



AUDIT REPORT
ON
THE ACCOUNTS OF
LOCAL GOVERNMENT & LOCAL COUNCILS
BALUCHISTAN
AUDIT YEAR 2021-22

AUDITOR-GENERAL OF PAKISTAN

PREFACE

Articles 169 and 170 of the Constitution of Islamic Republic of Pakistan, 1973, read with Sections 8 and 12 of the Auditor-General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, require the Auditor-General of Pakistan to conduct audit of accounts of receipts and expenditure from the Consolidated Fund and Public Accounts of the Federation and of each Province; and the accounts of any authority or body established by the Federation or a Province.

The report is based on audit of the accounts of various departments of Local Government & Councils and two Authorities, Government of Balochistan for the Financial Year 2020-21 and accounts of some entities pertaining to previous financial year 2019-20. The Director General of Audit (Local Councils) Balochistan conducted audit during 2021-22 on test check basis with a view to report significant findings to the relevant stakeholders. The main body of the Audit Report includes only the systemic issues and significant audit findings. Relatively less significant issues are listed in the Annex-1 of the Audit Report. The audit observations listed in the Annex-1 shall be pursued with the Principal Accounting Officers at the DAC level and in all cases, where the Principal Accounting Officers do not initiate appropriate action, the audit observations will be brought to the notice of the Public Accounts Committee (PAC) through the next year's Audit Report.

Thematic Audit – new concept, has been introduced and made part of this report at Chapter-7. It is an attempt to improve organization's performance through critically reviewing its business processes to identify those risks which are hindering it from achieving its intended objectives.

Audit findings indicate the need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations and irregularities.

The Audit Report has been finalized in the light of discussions in the DAC meetings and written responses of the departments/offices.

The Audit Report is submitted to the Governor Balochistan in pursuance of the Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973, for causing it to be laid before the Provincial Assembly.

Islamabad
Dated:

(Muhammad Ajmal Gondal)
Auditor-General of Pakistan

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ABBREVIATIONS AND ACRONYMS

ADLG	Assistant Director Local Government
AG	Accountant General
AIR	Audit and Inspection Report
BLGA	Balochistan Local Government Act
BLG Board	Balochistan Local Government Board
BPPRA	Balochistan Public Procurement Regulatory Authority
BRA	Balochistan Revenue Authority
BST	Balochistan Sales Tax
BT	Black Top
Cft	Cubic Feet
CNIC	Computerized National Identity Card
CO.	Company
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
CSR	Composite Schedule of Rates
CVT	Capital Value Tax
DAC	Departmental Accounts Committee
DC	District Council
DCC	Divisional Coordination Committee
DDO	Drawing and Disbursing Officer
DO	Development Officer
E&D	Efficiency and Discipline
FAPs	Foreign-Aided Projects
GFR	General Financial Rules
GST	General Sales Tax
GB	Governing Body
GoB	Government of Balochistan
Govt.	Government
i.e.	id est
MB	Measurement Book
MC	Municipal Corporation / Committee

MCQ	Metropolitan Corporation, Quetta
MD	Managing Director
MFDAC	Memorandum for Departmental Accounts Committee
MMD	Machinery Maintenance Department
NUF	Non Utilization Fee
NOC	No Objection Certificate
NSR	Non Schedule Rate
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
PHE	Public Health Engineering
P/Sft	Per square feet
PSDP	Public Social Development Programme
PSQCA	Pakistan Standards and Quality Control Authority
PWA	Public Works Authority
P&D	Planning and Development
QDA	Quetta Développement Autorité
QWASA	Quetta Water and Sanitation Authority
QESCO	Quetta Electric Supply Company
NA	Not Applicable
RCC	Reinforced Cement Concrete
R/Sft	Rate per Square Feet
Rft.	Running Feet
Sft.	Square Feet
SI	Schedule Item
SLIC	State Life Insurance Corporation
STR	Sales Tax Registration
SSGCL	Sui Southern Gas Company Limited
S&GAD	Services & General Administration Department
TDR	Term Deposit Receipts
UC	Union Council
UP&D	Urban Planning and Development
Vol.	Volume
WASA	Water and Sanitation Authority

EXECUTIVE SUMMARY

The Directorate General Audit, Local Councils, Balochistan a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Local Government & Rural Development Department Government in Balochistan.

The Local Governments in Balochistan conduct their operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010 and amendments therein, which provides that the Local Governments will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices. QDA and QWASA fall under the administrative jurisdiction of Government of Balochistan Urban Planning & Development Department and Public Health Engineering Department respectively.

The Directorate General Audit, Local Councils, Balochistan has a human resource of 11 persons including 9 officers and 2 supporting staff having 2,783 man-days. The Directorate General is mandated to conduct audit of Compliance with authority including Thematic Audit, Performance Audit, Special Audit, Special Studies and Forensic Audit. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to report significant findings to the Provincial Assembly and relevant stakeholders for taking appropriate action. Performance Audit and Special Studies are conducted keeping in view efficiency, economy and effectiveness of the objectives conceived by the government functionaries and their outcomes.

a. Scope of Audit

This office is mandated to conduct audit of 840 formations of Local Government and two autonomous bodies QWASA and QDA falling under administrative jurisdiction of 3 PAOs. Total expenditure and receipt of these formations were Rs. 15,363 million for the financial year 2019-20 and 2020-21.

Audit of expenditure of 482 formations pertaining to three PAOs was conducted for the years 2019-20 and 2020-21 covering total expenditure of Rs 14,170 million. Audit coverage in terms of percentage came to 57%. Audit of receipts of these formations was also conducted along with expenditure.

In addition to compliance and thematic audit, Directorate General Audit, Local Councils, Balochistan has also planned one Special study for the next phase starting from 1st January 2022, the report of which will be published separately.

b. Recoveries at the instance of audit

As a result of audit, a recovery of Rs 2,487.049 million has been pointed out in this report, whereas recovery of Rs. 278.580 million has been effected from February, 2021 to January, 2022, which was verified by audit.

c. Audit methodology

The audit year 2020-21 witnessed intensive application of desk audit techniques due to pandemic of Corona. Field visits were also conducted extensively due to non-availability of required data in soft form. Audit was conducted in the light of relevant laws, rules and procedures by complying with International Standards of Supreme Audit Institutions (INTOSAI) and International Best Practices.

d. Audit impact

In addition to realization of recoveries pointed out by audit, departments agreed to amend laws, rules and formulate delegation of financial and administrative powers as advised by the audit. They also agreed to make efforts to improve internal control environment, risk management and governance structure.

e. Comments on internal controls

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices.

Audit of the Local Governments Department, its subordinate offices, QDA & QWASA conducted during the year, indicated that effective internal control mechanisms were not implemented in most of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls. Absence of pre-audit system and internal audit in the Local Councils were also important reasons of weak internal controls.

Key audit findings of the report:

- i) Non-production of record – Rs 12.305 million noted in 02 cases¹.
- ii) Misappropriation -Rs. 52.226 million noted in 02 cases².
- iii) Doubtful / unjustified expenditure – Rs 120.2020 million noted in 5 cases³.
- iv) Irregular expenditure – Rs 823.516 million noted in 18 cases⁴.
- v) Unauthorized expenditure – Rs 2,049.548 million noted in 18 cases⁵.
- vi) Loss to Government – Rs 437.084 million noted in 27 cases⁶.
- vii) Non-withholding of Government dues / taxes – Rs 2,141.074 million noted in 21 cases⁷.
- viii) Overpayment - Rs. 25.791 million noted in 8 cases⁹.
- ix) Poor management and monitoring noted in 02 cases¹⁰

¹Para 1.1.1, 3.1.3

²Para 3.1.1, 3.1.2

³Para 1.1.4,2.1.2, 2.1.8,4.1.12,5.1.1

⁴Para 1.1.6,1.1.7,1.1.11,3.1.4,3.1.7,3.1.8,3.1.10,3.1.18,4.1.1,4.1.3,4.1.5,4.1.6,4.1.10,4.1.11,4.1.13, 5.1.5, 6.1.1,6.1.4

⁵Para 1.1.3,1.1.8 ,2.1.3 ,2.1.5,2.1.7, 2.1.11,3.1.5,3.1.6,3.1.11,3.1.12,3.1.13,3.1.17,4.1.7,4.1.8,4.1.9, 5.1.6,5.1.7,6.1.2

⁶Para 1.1.9,1.1.10 ,2.1.6,3.1.9 ,4.1.14,5.1.2,5.1.3,5.1.4,6.1.3,7.1.8.2, 7.1.8.3,7.1.8.4, 7.1.8.5, 7.18..6, 7.1.8.7, 7.1.8.8,7.1.8.10,7.1.8.11,7.1.8.12,7.1.8.13,7.1.8.15,7.1.8.17,7.1.8.19,7.1.8.20, 7.1.8.24,7.1.8.27,7.1.8.36

⁷Para 3.1.14,3.1.16,5.1.8,7.1.8.1,7.1.8.9,7.1.8.14,7.1.8.16,7.1.8.18,7.1.8.21,7.1.8.22,7.1.8.23,7.1.8.25,7.1.8.26, 7.1.8.28,11.1.3,7.1.8.30,7.1.8.31, 7.1.8.32,7.1.8.33,7.1.8.34,7.1.8.35

⁸Para 1.1.5,2.1.1,2.1.4,2.1.9, 2.1.10,3.1.15,4.1.2,4.1.4

⁹Para 1.1.5, 6.1.5

g. Details of DAC meetings

DAC meetings to discuss the Audit Paras of Local Councils and Local Government formations for the financial year 2019-21 under the Chairmanship of Secretary, Local Government and Rural Development, Quetta, Balochistan were convened from January 4-7, 2022. DAC meeting to discuss Audit Paras of QWASA & QDA for the year 2019-20 were convened under the Chairmanship of Secretary Public Health Engineering and Secretary Urban Planning and Development on November 23, 2021 and December 02, 2021 respectively.

h. Recommendations

- i) PAOs should take up issue of non-production of record and ensure its timely submission to Audit for scrutiny.
- ii) PAOs should inquire the matter of embezzlement, take disciplinary action and ensure strong internal controls to avoid recurrence in future.
- iii) PAOs should inquire the matter with view to fixing of responsibility against the person(s) at fault besides regularization of the expenditure incurred.
- iv) PAOs should ensure training of their officials dealing with the financial affairs to avoid losses to Government exchequer.
- v) PAOs should ensure deductions / withholding of Government taxes and collection of revenue its timely deposition into Government account.
- vi) PAOs should ensure compliance with the Rules, Regulations, General Instructions and Procedures to avoid irregularities/violations / overpayments.
- vii) Formulation of delegation of financial and administrative powers for efficient and smooth running of official business.
- viii) PAOs should ensure timely replies to audit observations and convening of DACs for finalizing the fate of audit paras so that only significant issues may be highlighted before the PAC.
- ix) PAOs should ensure follow-up of audit observations and compliance of PAC directives on Audit Reports.
- x) PAOs should take appropriate corrective measures to avoid payments without pre-audit and on cash basis.
- xi) PAO should convene a DAC meeting on monthly basis to check response of the field departments and measures taken in light of audit guidelines.

Sectoral analysis:

The Directorate General Audit Local Councils Balochistan analyzed the financial management of the Local Government/Councils and two authorities (Q-WASA & QDA) by reviewing budget estimates, grants in aid, budget released, expenditure incurred and position of receipts for the year 2020-21. Apart from this, sectoral analysis was also made on the basis of performance of the entities for the last four years i.e. 2017-18 to 2020-21 by focusing on various trends in the Development, Non-Development expenditure of the entities and collection of receipts etc. Sectoral Analysis was based on risks identified in the Annual Audit Plan and other serious issues which surfaced during audit of entities.

1. Local government /councils:

(A) Risk analysis:

Audit has determined the following risk areas for Local Government/Councils, using ratings of High (H), Medium (M, and Low (L), based on the Audit paras included in this Audit Report.

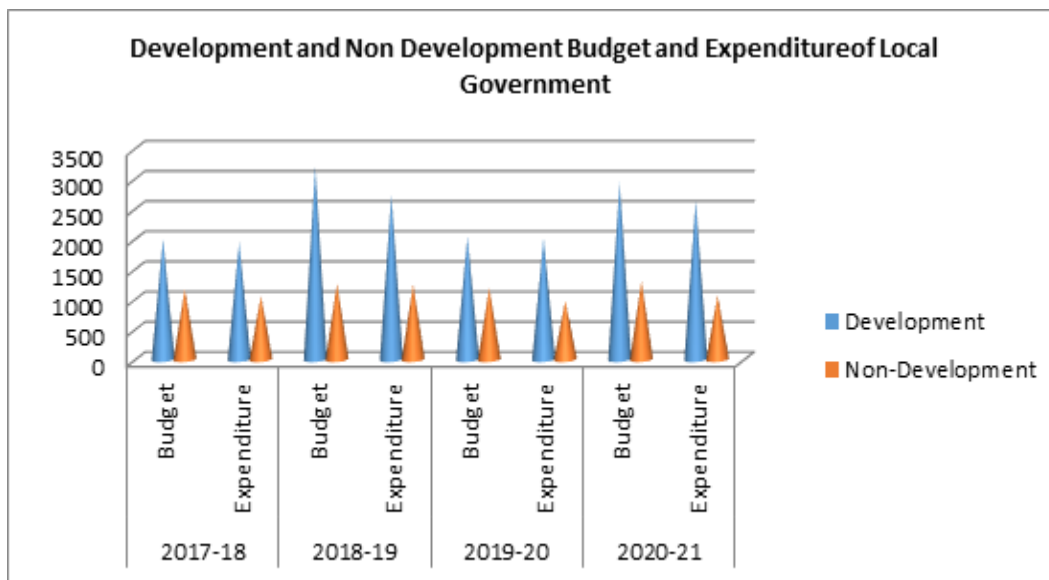
S. No	Risk Description	Risk Category
1	Non-Compliance with BPPRA rules and other procedural lapses	H
2	Inadmissible and overpayments	H
3	Non realization of taxes, fees and non-revision of rents and leases	H
4	Encroachment of property	H
5	Inadequate municipal services	H
6	Contract management	H
7	Repetition of the same irregularities	H
8	Manual System of accounting, budgeting and pre-audit	H
9	Monitoring issues	M
10	Sustainability	M

B) Analysis of budget and expenditure of local government (trend analysis)

The details of budget and expenditure of Local Government, given below in tabular form shows that there is an increase in development and non-development budget and expenditure from FY 2017-18 to 2020-21. However, decrease in budget and expenditure during FY 2019-20 was due less allocation of funds by Provincial Government.

(Rs in Million)

Financial Year	2017-18	2018-19	2019-20	2020-21
Non Development Budget	1,168	1,255	1,182	1,298
Expenditure	1,054	1,245	977	1,060
Development Budget	2,000	3,195	2039	2,927
Expenditure	1,942	2,715	2017	2,632

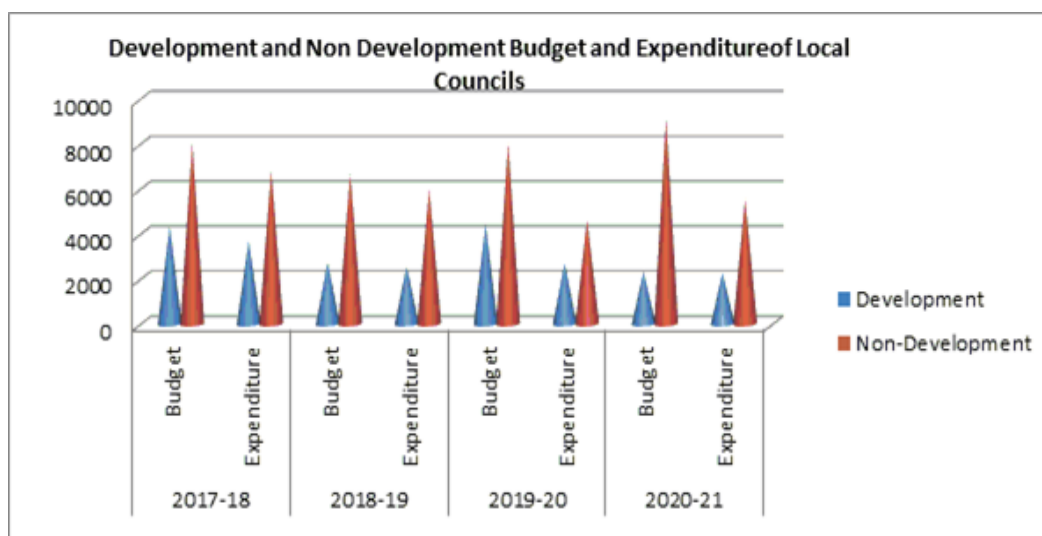


Analysis of budget and expenditure of local councils (trend analysis)

The Data given in table below shows that in the year 2020-21 there was decrease of budget under development heads from last three years. However there is increase in Non-development budget during 2020-21. Further the expenditure during 2020-21 also decreased in the development and non-development heads due to less allocation of budget by the Finance Department.

(Rs in Million)

Financial Year	2017-18	2018-19	2019-20	2020-21
Non Development Budget	8,047	6,697	8,056	9,134
Expenditure	6,840	5,994	4,619	5,568
Development Budget	4,344	2,749	4,429	2,324
Expenditure	3,692	2,590	2,707	2,272



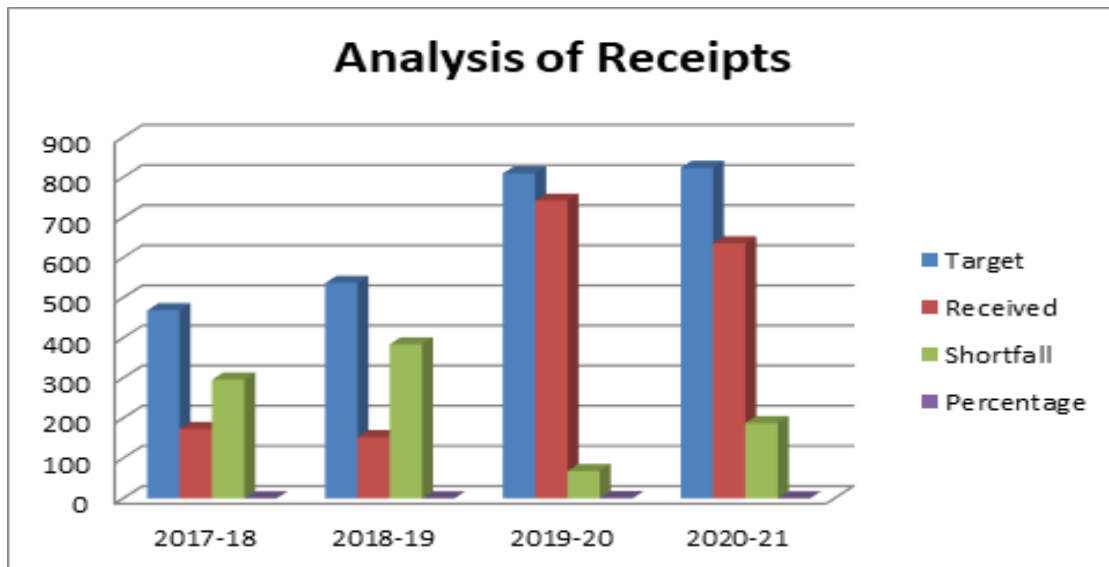
Analysis of receipts of local councils:

There was great potential for increasing the revenues generation in the Local Councils. If the taxes, fees, rents and leases of the property are managed efficiently. The detail of receipts of Local Councils given in the table below shows that though

revenue increased as compared to 2019-20, however the revenue decreased tremendously as compared to 2017-18 to 2018-19.

(Rs in Million)

Financial Year	2017-18	2018-19	2019-20	2020-21
Target	469	537	810	824
Received	173	153	742	636
Shortfall	296	384	68	188
Percentage	37 %	28 %	91 %	23%



C) Generic issues of accounting procedures and internal control environment:

The accounting and budgeting system of Local Government is connected with SAP and payments are made through pre-audit counters of Accountant General Balochistan in Quetta and District Accounts Offices in rest of the districts of Balochistan. On the other hand, accounting and budgeting of expenditure and receipts in Local Councils is manual as salaries, pensions and contingencies are

paid in cash without pre-audit due to which serious irregularities are repeated every year. Moreover, GP Fund, Pension Contribution, Group Insurance and Benevolent Fund is not maintained and deductions of these are not made from the salaries of the employees due to which Local Councils have to bear the burden of retirement benefits of its employees. Audit is of the view that such practice may not be continued due to increase of liabilities against the Local Councils and loss to the officials concerned.

No proper record of the assets of the Local Governments and Local Councils is being maintained. In the rents and leases of the properties, serious issues are found which have been pointed out in this report. The rents and leases are a grey area which the management of Local Governments and Local Councils need to focus, which could improve the position of receipts and could decrease the reliance of Local Government and Local Councils on upper tiers of the Government.

On many occasions, the Local Councils failed to recover different taxes which were to be deducted. The Local Councils also failed to recover rental and lease charges of the properties which could have improved their receipts and overall performance. Similarly, the issues pointed out are also observed in the succeeding years, upon which the management has to be vigilant and ensure that matter once pointed out is not repeated.

D) Legal environment and HR issues highlighted in report:

The contingent paid staff was hired by the local councils despite having a sizeable amount of regular employees. No approval was sought from the Secretary Local Government before hiring contingent paid staff and payment was made in cash while proper record of their services and deployment is not maintained.

E) Service delivery issues:

There was no proper mechanism for cleaning and dumping of garbage due to which end users suffer and a number of environmental and health issues crop up.

2. Quetta Water and Sanitation Authority (Q-WASA)

A) Risk analysis:

Audit determined the following risk areas for Quetta Water and Sanitation Authority (QWASA) using ratings of high (H), medium (M), and low (L) based on the Audit paras included in this Audit Report.

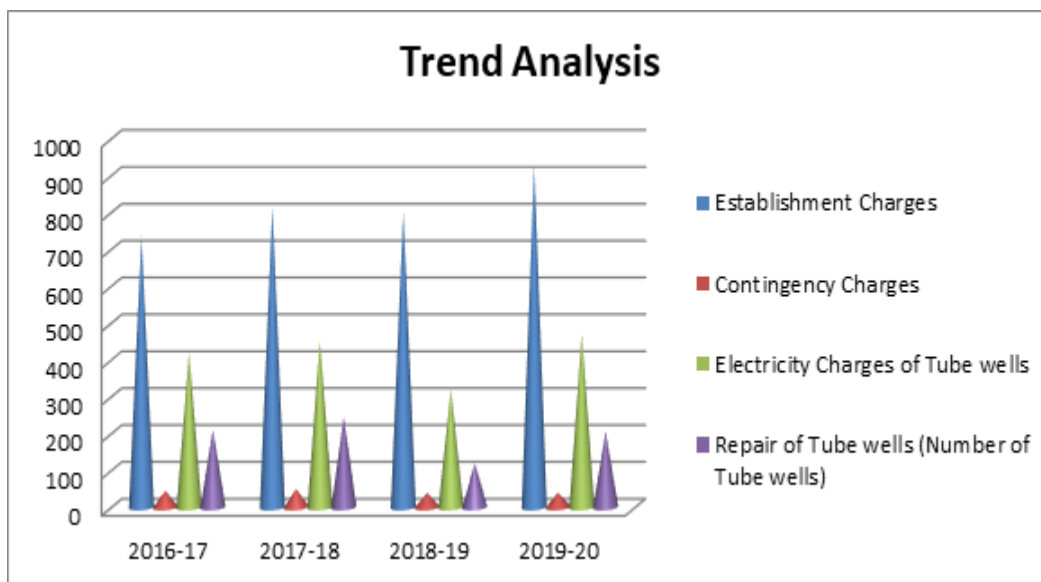
S. No.	Risk description	Risk categorization
1	Repair and maintenance of tube wells	H
2	Non-recovery of taxes, water charges and penalties	H
3	Appointments and HR related expenditure	M
4	Payment of utilities	M
5	Sustainability/reliance on Grant in Aid by Government	H
6	Monitoring issues	H
7	Service delivery issues	H
8	Procedural lapses	M
9	Compliance with Laws, Regulations and Contracts	M
10	Repair & maintenance of vehicles	M

B) Financial coverage in terms of budget and its utilization (trend analysis):

The analysis of expenditure of last four years revealed that number of tube wells have been increasing year by year except 2019-20, during which 95 tube wells became non-functional due to significant drop in water table in the Quetta city where population growth rate is very high. Moreover there were no checks and balances on drilling of water bores in the valley. QWASA failed to stop and regularize private bores due to malpractices in the organization, political pressure and law & order situation.

(Rs in million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Establishment Charges	736	818	806	923
Contingency Charges	45	50	39	28
Electricity Charges of Tube wells	421	453	322	470
Number of Tube wells	249	365	435	340
Expenditure on Repair of Tube wells	212	246	120	113

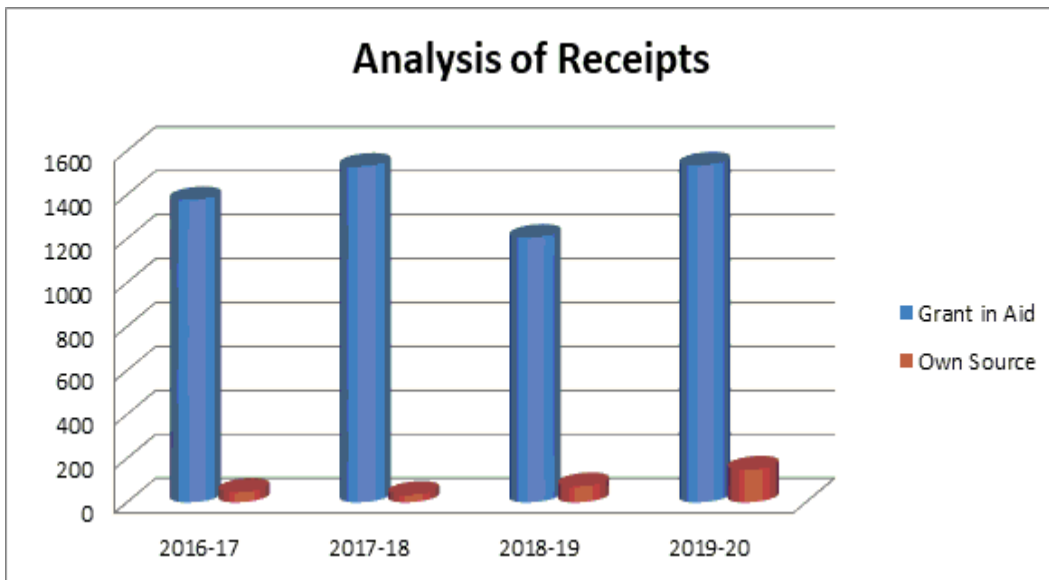


Analysis of receipts:

Analysis of receipts for the past four years indicate that dependence on grant in aids was increasing every year, whereas position of receipts of Q-WASA was not encouraging for self-sustenance as dues of Rs.1,539 million were outstanding.

(Rs in million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Grant in Aid	1,376	1,529	1,205	1,534
Own Source	48	35	74	150



C) Generic issues of accounting procedures and internal control environment:

There was a huge expenditure of Rs.113 million on repair & maintenance of tube wells while weak internal controls were observed by audit in execution of the same. Moreover, serious issues were also observed in HR related expenses which required attention of senior management. It was observed that issues were pointed out by audit in succeeding year also, but the same irregularities were repeated e.g. payment of Overtime Allowance, non-obtaining of performance bond, weaknesses in repair & maintenance of tube wells and payment of utilities. Moreover, Q-WASA could not recover water charges amounting to Rs.1,539 million from commercial, domestic consumers and Government Departments due

to which their target of receipts was affected adversely. Similarly, Q-WASA depended on Grants in aid by the government revealing issues of sustainability. It was also observed that there was perpetual increase in expenditure on account of electricity charges of pumping machinery.

D) Legal environment and HR issues highlighted in report:

In Q-WASA it was found that enforcement mechanism was weak due to non-availability of magistrates. Moreover, excess and illegal appointments were made which were pointed out in this report.

E) Service delivery issues:

Non availability of water for the consumers in Quetta city was an issue of service delivery that management of Q-WASA has to look into seriously. Non-repairing of tube-wells in time despite incurring huge expenditure was an issue which also affected the service delivery in terms of provision of potable drinking water to consumers.

3. Quetta Development Authority (QDA)

A) Risk analysis:

Audit has determined the following risk areas for Quetta Development Authority (QDA) using ratings of high (H), medium (M), and low (L) based on the Audit paras included in this Audit Report.

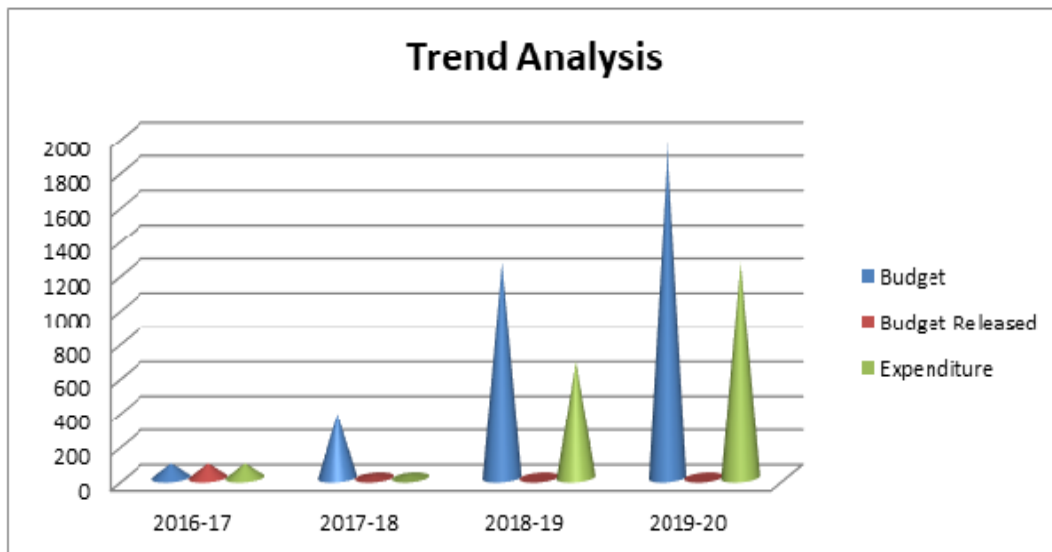
S. No	Risk Description	Risk Category
1	Non Recovery of Taxes ,Surcharges, Dues etc.	H
2	Operation and Management of illegal Private Housing Societies	H
3	Encroachment of QDA property	H
4	Service delivery issues	H
5	Compliance with Laws, Regulations and Contracts	H
6	Procedural lapses	M
7	Weak administrative control	M

B) Financial coverage in terms of budget and utilization (trend analysis):

Budget released by the provincial Government to QDA was only in connection with Quetta Master Plan which expired in 2008 and hence, in 2018-19 and 2019-20 no budget was released to QDA. This trend has affected development programs and performance of QDA because it has to rely on its own receipts only. QDA management needs to apply prowess to increase its revenue from huge properties of the departments.

(Rs in million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Budget	82	372	1,256	1,974
Budget Released by F.D	82	16	Nil	Nil
Expenditure	82	16	677	1252

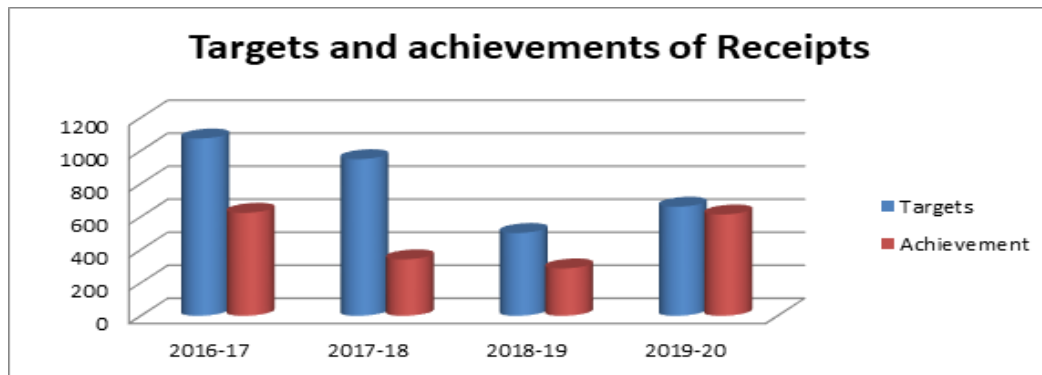


C) Targets and achievements of receipts from commercial and residential schemes:

The analysis of achievement of receipts for the past four years revealed that QDA failed in meeting its revenue targets which has dropped drastically and has affected the revenue collection. However, it was noted that in the years 2018-19 and 2019-20, QDA set lesser revenue targets in comparison to 2016-17 to 2017-18 without any justification, which indicates either poor monitoring or utter negligence.

(Rs in million)

Financial Year	2016-17	2017-18	2018-19	2019-20
Targets	1,074	949	502	661
Achievement	624	342	287	614
% age	58	36	57	93



D) Generic issues of accounting procedures and internal control environment:

QDA relied upon manual procedures in its accounting which is a major reason for the financial irregularities pointed out by audit. QDA failed to recover government taxes and surcharges amounting to Rs. 374.022 million. QDA has un-

authorizedly allowed participation of 173 bidders in the bidding process who did not fulfill the criteria. QDA auctioned 305 commercial plots in Zarghoon Housing Schemes with unauthorized Auction committee. QDA allotted plots to various departments of the Provincial Government but could not recover the rent dues from them. Due to this overall civic amenities to be provided by QDA for Quetta City are adversely affected. It is pertinent to mention that the similar observations were raised in the previous year's reports but no significant improvement was observed in the operation of QDA.

E) Legal environment:

The master plan of Quetta city expired in the year 2008, however the same was not revised till finalization of this report. QDA needs to formulate a long term strategy so that the present schemes do not suffer along with overall development of Quetta City.

F) Service delivery issues:

Access to amenities like parks, roads, mosques etc. should be a major concern at the time of initiation of Housing or a Commercial Scheme. However, these issues were not addressed by QDA. Furthermore there was no mechanism for monitoring, reporting and repairs in cases of civic amenities damaged in the already developed schemes. These issues overall affect the service delivery component of QDA.

CHAPTER-1
LOCAL COUNCILS AND
LOCAL GOVERNMENT

Chapter-1 Local Governments and Councils

1.1 Introduction

As per Balochistan Local Government Act 2010 and amendments therein, Local Councils comprise of Secretary Balochistan Local Government Board who is the Incharge of Local Councils, Metropolitan Corporation for the Capital City, Municipal Corporation for each Division, Municipal Committee for each Municipality, District Councils for each District, Union Council for each Union Council. Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Councils.

Director General who is the Incharge of Local Government and Rural Development Departments at Provincial Level i.e. Directors Local Government for each Division, Assistant Directors for each District and Development Officers for each Tehsil level and Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Bodies.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2020-21	Revenue / Receipts audited FY 2020-21
2	Assignment Accounts (Excluding FAP)	NA	NA	NA	NA
3	Authorities / Autonomous Bodies etc. under the PAO	838	480	10,563	572
4	Foreign Aided Projects (FAP)	NA	NA	NA	NA

1.2 Comments on budget and accounts (variance analysis) of local government

Development and Non-Development funds amounting to Rs 4,225 million were allocated for 111 formations of Local Governments during 2020-21. Against the said allocation, an expenditure of Rs 3,692 million was incurred as summarized below:

(Rs in million)

Non-Development									
S. No	Name of Formation	Actual Grant			Actual Expenditure			(-) Excess/ (+) Saving	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5	6	7	8(6+7)	9	9/5*100
1	Secretary, Local Government Balochistan (1)	63	21	84	58	20	78	6	7
2	Director General, Local Government Balochistan (1)	110	37	148	101	34	136	12	8
3	Directors, Local Government, Balochistan (7)	95	10	105	77	9	85	19	19
4	Rural Development Academy (1)	25	37	63	20	35	55	8	12
5	Assistant Directors, Local Government, Balochistan(33)	321	35	356	235	33	268	89	25
6	Development Officers, Balochistan (68)	492	51	543	393	45	439	104	19
Total		1,107	191	1,298	884	176	1,060	238	18
Public Sector Dev. Program		-	-	2,927	-	-	2,632	295	10
Total (Development)		-	-	2,927	-	-	2,632	295	10
Grand Total		1,107	191	4,225	884	176	3,692	533	13

a) Non-Development Expenditure

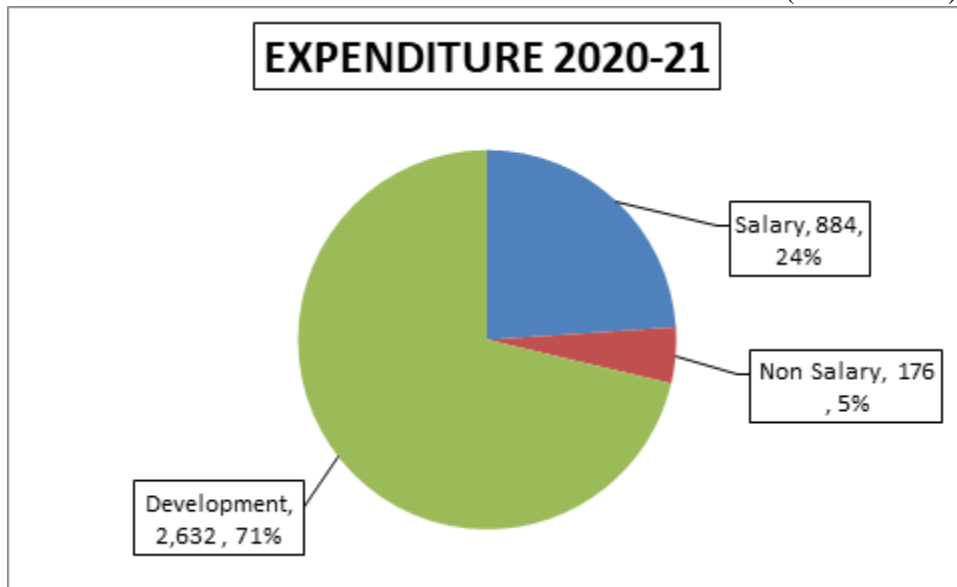
In the financial year 2020-21, there was a saving of Rs 238 million i.e. 18%.

b) Development Expenditure

In the year 2020-21, there was a saving of Rs 295 million i.e. 10%.

1.3 Charts and Graphs

(Rs in million)



For the financial year 2020-21, the salary, non-salary and development expenditure comprised 24%, 5% and 71% of total expenditure respectively.

1.4 Comments on budget and accounts (variance analysis) of local councils

Salary, Non-Salary, Development funds and Receipts amounting to Rs 12,282 million were allocated to the 727 formations of Local Councils during financial year 2020-21. Against the said allocations, an expenditure of Rs 8,476 million was incurred as summarized below:

(Rs in million)

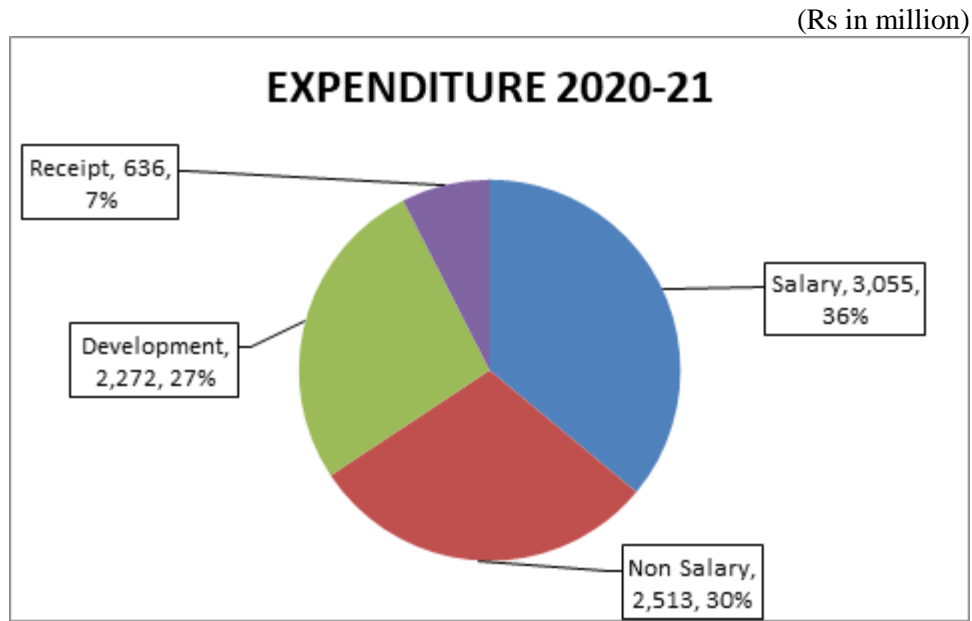
S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Balance	% Balance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2		4	5(3+4)		7	8(6+7)	9(5-8)	9/5*100
1	Balochistan Local Government Board(01)	63	30	93	60	16	76	17	18
2	Balochistan Local Council Election (01)	25	7	32	20	2	22	10	30
3	Divisional Local Government Board(04)	35	12	47	25	7	32	16	33
4	Metropolitan Corporation (01)	996	610	1,606	955	590	1,544	61	4
5	Municipal Corporations (05)	604	403	1,007	347	279	626	381	38
6	Municipal Committees (55)	2,665	1674	4,338	1,190	1,060	2,250	2,088	48
7	District Councils (33)	838	586	1,424	249	370	619	805	57
8	Union Councils (627)	315	272	587	210	189	399	188	32
Total Non-Development		5,541	3,593	9,134	3,055	2,513	5,568	3,566	39
8	Development (MPA/PSDP)	-	-	2324	-	-	2,272	52	2
Total Development		-	-	2,324	-	-	2,272	52	2
9	Receipts	-	-	824	-	-	636	188	23
Total Receipts				824			636	188	23
Grand Total				3,148			2,908	240	8
(Non-Development + Development+Receipts)		5,541	3,593	12,282	3055	2513	8,476	3,806	31

a) Non-Development Expenditure In the financial year 2020-21, there was a savings of Rs 3566 million i.e. 39%.

b) Development Expenditure In the financial year 2020-21, there was a savings of Rs 52 million i.e.2%.

c) Receipts: In the financial year 2020-21, there was a shortfall of Rs 188 million i.e. 23%.

1.5 Charts and graphs of local councils



For the financial year 2020-21 the salary, non-salary, development expenditure and Receipts comprised 36%, 30% , 27% and 7 % of total expenditure respectively.

1.6 Classified summary of audit paras of local governments and local councils

Audit observations amounting to Rs 1,923.726 million were raised as a result of this audit. This amount also includes recoverables of Rs. 472.14 million as pointed out by the audit. Summary of the Audit Paras classified by nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	No-production of Record	12.305
2	Reported Cases of Fraud, Embezzlement And Misappropriation	57.126
3	Irregularities	458.248
A	HR/Employees related Irregularities	34.391
B	Procurement related Irregularities	225.573
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of Internal Control Systems	323.6518
E	Violation of Rules and Regulations	142.4322
4	Value for Money and Services Issues	-
5	Sustainability/Recovery	472.14
6	Negligence etc.	197.859
Total		1,923.726

1.7 Comments on the status of compliance with PAC directives

Audit Report for the year 2014-15 has been discussed in PAC whereas, the Audit Reports from 2010-11 and onward are pending to be discussed in PAC.

1. METROPOLITAN CORPORATION, QUETTA

1.1 AUDIT PARAS

1.1.1 Non-production of record –Rs 5.262 million

According to Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules”.

During 2020-21, Metropolitan Corporation Quetta (MCQ) failed to provide record of building control branch regarding map approval amounting to Rs. 5,262,282 to audit for scrutiny as detailed below:

(Amount in Rs)

S. No.	Name of applicant	Covered Area Sft	Amount
1	Muhammad Akhtar	59,170	777,360
2	Khalid Ahmed	17,798	224,684
3	Muhammad Naeem	18,806	224,078
4	Atta ullah Khan	32,132	269,956
5	Abdul Razaq	46,165	382,220
6	Amir Khan	36,506	305,048
7	Naseebullah	37,210	310,480
8	Hayatullah	25,350	215,800
9	Saifullah Khan	11,465	104,620
10	Shehnaz	20,600	254,800
11	Syed Saifuddin	30,194	255,052
12	Yasir	16,099	211,992
13	Amin ullah Khan	34,904	293,330
14	Dr. Ghulam Faqeer Khan	34,848	442,864

S. No.	Name of applicant	Covered Area Sft	Amount
15	Khazada Matiullah	27,000	315,000
16	Sheryar Bazai	54,936	674,998
Total			5,262,282

Due to concealment of record, audit was unable to authenticate the receipts and chances of financial infringement could not be ruled out. It indicated negligence and non-cooperation.

The matter was reported to MCQ in December, 2021 but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ failed to submit reply of the observation. DAC directed that all the record along with fresh reply may be provided for audit scrutiny at the earliest. However, no progress was report till the finalization of this report.

Audit recommends that responsibility may be fixed against person(s) at fault besides, production of record for audit.

(AIR Para No. 44)

1.1.2 Loss due to overpayment - Rs. 1.456 million

According to GFR Para-28, “No amount due to Government should be left outstanding without sufficient reasons and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”.

According to Para-23 of GFR Vol.-I, every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part.

During 2020-21, MCQ paid an amount of Rs. 1,625,000 on procurement of five (05) hand metal detectors. The rate given in the estimates was Rs. 35,000 of each item but the same was purchased @ Rs. 325,000 each. Thus the management

overpaid an amount of Rs. 290,000 against each item which resulted into overpayment of Rs. 1,450,000. Detail is as under:

(Amount in Rs)

Cheque No.	Cheque Date	Qty	Rate Paid per Item	Rate Payable per item	Amount different	Total Overpaid amount
61842535	30-6-2021	05	325,000	35,000	290,000	1,450,000

Undue favour was extended to the contractor and loss was caused to MCQ which indicates poor financial management and weak internal controls.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ informed that rate of same item was Rs. 35,000 but mistakenly calculated Rs. 325,000. Audit was of the view that excess rate was paid than the estimated rate which was unauthorized. DAC directed the overpaid amount may be recovered from the contractor. However, no progress was intimated till the finalization of this report.

Audit recommends that recovery of overpaid amount under intimation to audit.

[AIR No-2]

1.1.3 Irregular limitation of tender scope Rs-14.224 million

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

According to Para 15 (1) of BPPR, 2014, “Procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During 2020-21, Metropolitan Corporation Quetta, incurred an expenditure of Rs. 14.224 million on procurements and cleaning works. The management manipulated and split up the amount of works and uploaded multiple NITs on the BPPRA website on same dates, resultantly only one bidder participated and was awarded the contract. If the procurements were made by calling open tenders in daily newspapers, maximum bidders would have participated for fair competitions and transparent procurements. Further the payments were also made on same dates. Thus the payments made was held irregular (**Annexure-1**).

Undue favour extended to contractors and procurements were not made at most competitive and economical market rates indicated poor financial management in the MCQ.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ failed to justify the expenditure as it was quite evident that the amount was split to avoid open tender in the leading newspapers in violation of BPPRA rules. DAC directed that the expenditure may be regularized. However, no progress was report till the finalization of this report.

Audit recommends that matter may be justified for fixation of responsibility against the person(s) at fault.

[AIR Para No: 6 & 8]

1.1.4 Doubtful payment on account of fake entries Rs. 4.9 million

According to Rule 37 of CPWD Code “The Superintending Engineer is required to make it his special duty during his tours to see that measurement books are carefully kept and measurements properly recorded, and that they are complete records of the actual measurements of each kind of work done for which certificates have been granted”.

According to para -228 of CPWA Code Advances to contractors are as a rule

prohibited, and every endeavor should be made to maintain a system under which no payments are made except for work actually done.

During 2020-21, the MCQ awarded the work “Improvement of roads, Sewerage line and B&R Colony, white road, construction of T-billing at Police Colony and Street gate at Jan Muhammad Road, improvement of roads and tuff tiles with an estimated cost of Rs- 7.00 million” to M/S Saddiq and Sons @ 0.10% on CSR 2018.

Examination of first running bill costing Rs. 4.92 million recorded at page 01 to 11 of MB, with reference to 2nd running bill costing Rs. 6.53 million recorded at page 24 to 40 of same MB. It was noticed that the quantities and costs of 1st running bills were carry forwarded to 2nd running bill with unmatched cubical quantities. (**Annexure-2**).

- 1- Review of 2nd running bill, disclosed that the management allowed providing and laying of cement concrete pipes under S.I 25-1-b-iv measuring 1388 Rft of different diameter recorded at Page No-27, which included a measurement of 1016 Rft pipe of the same sizes brought forward from 1st running bill. However, the total earth work excavation in open cutting under S-I 3-8 with the length of 1375 feet was allowed and paid in 2nd running bill recorded at page No. 35 and no measurement for earth work was allowed/recorded in 1st running bill, which proved that cement concrete foundation and cement concrete pipes was laid down without excavation.
- 2- Few entries shown in the table indicated wide cubical differences between the figures brought forwarded into the 2nd running bill from first running bill.

Undue favour was extended to the contractor by recording fake entries in the 1st running bill without actual work done, which proved negligence and inefficiency of MCQ.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management failed to justify

the expenditure, DAC directed to provide all the record to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends for fixing of responsibility by probing into the matter.

[AIR Para No: 20]

1.1.5 Illegal conversion of residential properties into commercial area measuring - 51010 Sft

According to Para-1 of minutes of meeting chaired by Honorable Chief Minister, Balochistan regarding updates of Quetta Master Plan dated July 13, 2020 wherein, ban was imposed on conversion of residential property into Commercial Property with immediate effect.

During 2020-21, MCQ approved conversion of several residential properties into commercial in violation of above directives of Chief Minister of Balochistan. Further entries were not made into building control register showing details of all residential properties converted into commercial properties. Following cases were observed by Audit on random checking basis.

S. No	Name of applicant	File No.	Conversion Area Sft
1	President Helper Association	1176	2,018
2	Wajahat Hussain	1150	3,345
3	Muhammad Naveed	1189	1,556
4	Lal Muhammad	1190	2,080
5	Naqeebullah	1178	770
6	Saadullah khan	1163	1,560
7	Saadullah khan	1164	2,119
8	Khalil Ahmed	1161	4,300
9	Sultan Muhammad	25	4,900
10	Aimal Khan	1158	28,370
Total Area			51,010

The conversion of residential properties into commercial properties proves connivance and illegal act on the part management.

In the DAC meeting, held on 07-01-2022, the management of MCQ failed to justify the conversion of properties from residential to commercial. DAC directed that enquiry may be conducted for conversion of all residential plots into commercial and the beneficiaries.

Audit recommends implementation of DAC directives besides, responsibility be fixed against the officials(s) concerned under intimation to Audit.
[AIR Para No: 45]

1.1.6 Irregular expenditure without tender- Rs. 18.718 million

According to Para 15 (1) of BPPR, 2014, “Procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

According to Rule 51 (f) (iii) of BPPRA “In case of goods, it (repeated order) shall be permissible only within the same financial year, and in case of works, during the currency of the project(s) or scheme(s)”;

During 2020-21, MCQ incurred expenditure of Rs. 18,718,644 on account of purchase of security equipment, uniforms, repair works and cleaning of nallas out of contingent expenditure without calling open tender in violation of above rule. Detail is as under:

(Amount in Rs)

S. No	Cheque/ Date	Paid to	Name of Scheme	Amount
1	361842535/ 30-6-2021	Departmental work through Engineering Branch	Purchase of security equipment’s	4,972,764
2	99690710 02-03-2021	Departmental work through Sanitation Branch	Construct boundary wall, partition for cattle and repair of masjid work at	2,934,750

S. No	Cheque/ Date	Paid to	Name of Scheme	Amount
			eastern bypass modern cattle mandi Quetta	
3	94538465 21-12-21	Departmental work through Engineering Branch	Purchase of streetlight items	4,295,950
4	969200745 11-11-2020	Departmental work through Sanitation Branch	Purchase of Uniform	760,000
5	23394376 25-6-2021	Departmental work through Sanitation Branch	Cleaning of Nallas	1,172,808
6	23394377 25-6-2021	Departmental work through Sanitation Branch	Cleaning of Nallas	1,327,012
7	20296995 01-5-2021	Sourthi Electric Decoration and Store	Provision of different electric items Celebration of National day	3,255,360
Total:				18,718,644

The management extended undue favour to the contractors by avoiding procurements at most competitive and economical rates, which indicates poor financial management and weak internal controls.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ apprised that the expenditure was incurred in emergency and due to security reasons. Audit was of the view that huge expenditure was incurred without calling open tender on competitive rates. Further neither emergency was declared nor BPPRA rules were got relaxed. DAC directed that the expenditure may be regularized from the competent authority. However, no progress was report till the finalization of this report.

Audit recommends implementation of DAC directives.

(AIR Para Nos. 1,5,10,17)

1.1.7 Unauthorized advance payment without vouched accounts- Rs. 5.537 million

According to FTR-130 “Money may not be withdrawn from the consolidated funds or the public accounts except for presentation of bills”.

According to GFR Para-28, “No amount due to Government should be left outstanding without sufficient reasons and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”.

During 2020-21, MCQ made advance payments of Rs. 5,537,538 to the officials of MCQ. However, the adjustment bills or detailed vouched accounts were not obtained in violation of above rules, as detailed below:

(Amount in Rs)

Name of Payee	Particulars	Amount paid in advance
Sanitation Officer of Sanitation Branch	Purchase of different items and construction work	3,817,840
Assistant / PA to Administrator	Celebration of National day	500,000
Assistant / PA to Administrator	Celebration of National day	144,440
Assistant / PA Administrator	Celebration of National day	102,408
Assistant Engineer	Repair of Culverts	424,400
Assistant Engineer	Construction of Drains	548,450
Total:		5,537,538

Undue favour was extended to the officials and chances of financial mismanagement could not be ruled out which indicates negligence and weak internal controls.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, MCQ was directed to provide the record to Audit for scrutiny. However, no progress was report till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 4]

1.1.8 Unauthorized expenditure without approval of NSR Items - Rs. 4.178 million.

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the concerned engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2020-21, MCQ incurred an expenditure of Rs. 4,178,542 on development works against Non-Scheduled Rates. The rate analysis were neither prepared by the concerned Engineer nor approved by the competent authority in violation of above rule.

(Amount in Rs)

Item of Work	Quantity	Rate	Amount
Providing and fixing of Bomboos 11 ft long 3.5” to 4” wide along with accessories	1000	950	950,000
Wooden frame works	1000	1,150	1,150,000
Ropes of best quality for bending bricking bamboos and wooden frames	2 bundles	22,500	45,000
Wooden gates with painting, writing fixing complete	2	24,500	55,000
Providing and laying of while limes	500	210	105,000
Desilting of garbage and cleaning of drains / sewerage line and lifting of garbage and cleaning	375 Nos	1,250	468,750
Transportation & fixing with PCC of RCC slabs at site			1,404,792
Total			4,178,542

The expenditure incurred without preparation and approval of rate analysis, which indicates negligence and weak internal control.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ replied that the items which were mentioned were not available in the CSR-18. Audit was of the view that neither rate analysis was prepared nor tender was called for obtaining competitive rates. The rate should have been approved from the competent authority which was not done. DAC directed that complete record i.e. quotations or rate analysis may be provided to Audit. However, no progress was report till the finalization of this report.

Audit recommends that unauthorized expenditure may be justified and regularized from competent authority under intimation to audit.

[AIR Para No: 3]

1.1.9 Non imposition of liquidated damages of RS- 3.05 million

According to BPPRA rules Clause 53 “In the event a contractor fails to deliver any or all of the goods, works or services within the period agreed in the contract, the procuring agency either shall allow an extension in the contract period pursuant to a written request by the contractor with justifications or deduct the amount, as liquidated damages, a sum equivalent to the percentage specified in the contract for each week or part thereof of delay”.

According to clause iii of work order No. 535/2019/Pw 1594 dated 31-12-2019 “work should be completed within the stipulated period of 60 days which will be reckoned from the date of issue of this work order otherwise cash penalty @ 0.1% (As per PEC rules of estimated cost per day will be deducted from your bill) The maximum limit is 10 percent.

During 2020-21, Metropolitan Corporation Quetta awarded three contracts worth of Rs. 30.5 million for development works to be completed in the stipulated

time. However, the same were not completed in given time and management failed to impose penalty of Rs. 3.05 million @ 10% in violation of above rules.

(Amount in Million)

S No	Name of Scheme	Contractor	Estimated Cost	Start Date	Work to be completed	Actual work Completed	Diff	Penalty @ 10%
1	Construction RCC Slabs/ Strainer	M/s Tawal	16.00	31-12-19	28-2-20	Dec- 20	10 Months	1.60
2	Improve of road & sewerage lines	M/s Siddiq	7.00	-do-	28-2-20	May -21	17 Months	0.7
3	Construction of B/T road & tuff tiles	M/s Arsalan	7.50	-do-	28-2-20	Pending	22 months	0.75
Total:			30.5					3.05

Undue favour was extended to the contractors by not imposing penalty on non-completion of schemes in due time, which indicates negligence and poor financial management.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ intimated that the work was not completed in time due to transportation and fixing at the site. It was also apprised by the management that due to clash between the inhabitants, the work was delayed. Audit was of the view that neither 10% penalty was imposed nor extension was issued. DAC directed that amount may be recovered. However, no progress was reported till the finalization of this report.

Audit recommends for recovery of penalty besides fixation of responsibility under intimation to Audit.

[AIR Para No: 12]

1.1.10 Loss due to payment on excess quantities of work – Rs. 2.19 million

As per para 2.86 of B&R code, “The authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was indented. If after the accord of technical sanction alterations are contemplated orders of the original sanctioning authority should be obtained even though no additional expenditure is involved”.

According to Rule 69 of CPWA Code “A revised estimate must be prepared when the sanctioned estimate is likely to be exceeded by more than 5 per cent”.

During 2020-21, Metropolitan Corporation, Quetta awarded work of development scheme “Construction of different size RCC Slabs/ Strainer for MCQ store Quetta” at cost of Rs. 16.00 million to M/s Tawakal. However, MCQ allowed excess quantities of Rs. 2,199,745 in different items of work in violation of above rules.

(Amount in Rs)

Item of work	Quantity Approved	Quantity Allowed	Excess Quantity	Rate	Excess Amount
Providing, fabricating, laying mild steel grade 36 etc. (SI: 5-43-a)	65.971 Ton	83.846 Ton	17.875 Ton	117,575	2,101,653
Transportation & fixing with PCC of RCC slabs at site etc. (NSR)	3650 No	3924 No	274 No	358	98,092
Total					2,199,745

Undue favour was extended to the contractor by allowing excess quantities, which indicates negligence and weak internal controls.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, MCQ apprised that as per site requirements the excess quantities were made. DAC directed that revised

technical sanctioned estimates may be provided. However, no progress was report till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against the person(s) at fault.

[AIR Para No: 13]

1.1.11 Splitting of work to avoid the open tender–Rs. 6.407 million

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

Further as per amendment made vide notification No.FD.SO (Procurement)1-31/BPPRA/2019/ 235-330 dated 20-3-2019 in the BPPRA 2014“ the management is required to enter into framework agreements to obtain competitive rates

According to Para-146 of GFR, Vol.-I provides that purchase/work order should not be split up to avoid the necessity for obtaining the sanction of higher authority.

During 2020-21, Metropolitan Corporation Quetta paid an amount of Rs. 6,407,741 to different contractors / suppliers on account of supplying and fixing of streetlights and accessories. The work orders were split up to avoid procurement through open tendering in violation of above rule (**Annexure-3**).

Recurring expenditure without frame work agreement was due to negligence and weak internal control of the management.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held, on 07-01-2022, MCQ replied that quotations were obtained. Audit was of the view that repair of streetlights was recurring expenditure. DAC directed that the matter may be justified and framework

agreement be carried out in future. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against person(s) at fault.

[AIR Para No: 18]

2. ASSISTANT DIRECTORS LOCAL GOVERNMENT

2.1 AUDIT PARAS

2.1.1 Overpayment by treasury office Rs- 1.696 million

According to rule 14 of FTR, “Accountant General may, within the limit of his own jurisdiction, permit withdrawal for any purpose. Unless expressly authorized by these rules or by any special orders of the Government, an Accountant General may not permit withdrawal at a place outside the limits of his own jurisdiction”.

As per rule 27 of FTR, “If Treasury Officer receives intimation from the Accountant General that moneys have been incorrectly withdrawn and that a certain sum should be recovered from a drawing officer, he shall effect the recovery without delay and without regard to any correspondence undertaken or contemplated with reference to the retrenchment order; and the drawing officer shall without delay repay the sum in such manner as the Accountant General may direct”.

During 2020-21, Assistant Director Local Government, Quetta submitted different bills of development works to Treasury Office for payment. The Treasury Office passed the bills above the claimed amounts which resulted into excess payment of Rs. 1,696,180 in violation of above rules (**Annexure-1**).

The ADLG failed to deposit the excess paid amount by Treasury Office into government treasury, which indicates negligence and poor financial management.

Matter was reported to the Assistant Director Local Government, Quetta concerned in December, 2020 but no reply was received.

In the DAC meeting, held on 06-01-2022, the management submitted that the excess payment was made to contractors by officials of Provincial Accountant General. Audit intimated that overpayments were made from unspent amount/savings of the schemes. DAC directed that the matter may be investigated

and responsibility be fixed. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos. 13]

2.1.2 Irregular award of contractor by manipulation of bidding documents - Rs 100.00 million

According to rule 34 of BPPRA 2014, “The procuring Agencies shall formulate an appropriate and unambiguous evaluation criteria listing all the relevant information against which a bid is to be evaluated and criteria of such evaluation shall form an integral part of bidding documents. The failure to provide clear and unambiguous evaluation criteria in the bidding documents shall amount to mis- procurement”.

During 2020-21, Assistant Director Local Government Quetta awarded contract of development work, “Construction of Black top road drain, tuff tile at Killi Yakhab, Killi Din Mohammad Samozai & Sardar Karez Quetta” to M/s Behlool Construction Co. amounting to Rs. 100 million. Audit observed that both the bidders i.e. M/s Behlool Construction Co. and M/s Al Sunny Govt. Contractors quoted bids of same amount @ 0.56% below CSR 2018. However, the management manipulated the bid of M/s Al Sunny Govt. Contractor and was shown in the comparative statement @ 0.32% below CSR 2018 instead of actual bid of 0.56% below CSR 2018. Resultantly, the bid of M/s Al Sunny Government contractor was shown at higher rates and the contractor was awarded to M/s Behlool Construction Co. Thus award of contract was dubious in violation of rules.

Undue favour was extended to M/s Behlool Construction Co. by manipulating the bid documents, which indicates weak financial management at the cost of company interests.

Matter was reported to the Assistant Director Local Government, Quetta in December, 2021, but no reply was received.

In the DAC meeting, held on 06-01-2022, the Assistant Director Local Government Quetta could not justify the matter. DAC directed that original record may be provided to Audit with a week for verification. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against person(s) at fault.

[AIR Para No: 12]

2.1.3 Unauthorized advance payment without actual measurement- Rs. 57.918 Million

According to Para -228 of CPWA Code Advances to contractors are as a rule prohibited, and every endeavor should be made to maintain a system under which no payments are made except for work actually done.

During 2020-21, the following Assistant Directors of Local Government paid an amount of Rs. 57,918,353 as advance payment without actual measurement of work in violation of above rule (Annexure-2).

(Amount in Rs)

S. No	District	Name of Work	Name of Contractor	Amount
1	Quetta	Tuff tilling and sewerage system at ward No. 9,10,11,12,14,15 &16 Quetta	M/s Rafi & sons in joint venture with LKB construction	49,460,000
2	Kech	Supply and Installation of Solar System with Motors (5Numbers) for Balinigor District Kech”	M/s Shaymeer Govt. Construction Co.	8,458,353
Total:				57,918,353

Undue favour was extended to the contractors by making fake entries in MBs, which indicates negligence and weak internal controls.

The matter was reported to the management in December, 2021, but no reply was received.

In the DAC meeting, held on January 04-06, 2022 ADLG Quetta explained that due to mistake of engineer concerned the Measurement Book was not

maintained properly but the work done was satisfactory. However, no documentary evidence produced to DAC. ADLG Kech submitted that that the solar system was supplied and installed at the site within two days after issuance of work order which is practically impossible. Audit disagreed as contract was valid for 03 months whereas the payment was made within two days after issuance of work order. DAC directed that original record may be provided to Audit within a week for verification. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against person(s) at fault.

[AIR Para No: 17,3]

2.1.4 Overpayment on excess quantities of works-Rs. 8.032 million

According to Para-1.58 of B&R Code, Divisional Officers are immediately responsible for the proper maintenance of all works in their charge and for the preparation of projects and of designs and estimates whether for new works or repair. It is also part of their duties to organize and supervise the execution of works and to see that they are suitably and economically carried out with the material of good quality.

During 2020-21, following Assistant Directors of Local Government allowed excess quantities against different items of works in development projects amounting to Rs. 8,032,160 in violation of above rule. (**Annexure-3**).

(Amount in Rs)

S. No.	Name of Office	Amount
1	ADLG Quetta	2,909,882
2		454,384
3		611,887
4	ADLG Jhal Magsi	280,589
Total		8,032,160

Undue favour was extended to the contractors by paying unauthorized excess amount, which indicates negligence and weak financial management.

Matter was reported to the Assistant Directors of Local Government, in December, 2021, but no reply was received.

In the DAC meeting, held on January 4-6, 2022, the management could not justify the expenditure. DAC directed the overpaid amount may be recovered from the contractors and get the record verified from Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against person(s) at fault.

[AIR Para Nos. 18,4,2,4,1]

2.1.5 Unauthorized payment on construction of roads - Rs. 4.335 million

As per section 21.1.23.6(a) book of specification for CSR 2018 “Before wearing coat, the surface of the previously and accepted base course which the mix is to be placed shall be applied a tack coat.

As per section 21.1.19.1 book of specification for CSR 2018 “Prime coat work shall consist of furnishing plants etc. and performing all operation in applying a liquid asphalt on previously prepared and untreated earth sub grade, water bound base course. Moreover, prime coat is applied over aggregate base course under and not over existing road surface as prime coat is a binding force between aggregate base and bitumen carpet and tack coat is applied for repair of existing road. Tack coat and prime coat are not given together for construction of roads with single coat of asphalt/bitumen.

As per detailed analysis of scheduled item No. 21-32 (c) of CRS Balochistan CSR 2018, the rate of “Providing and laying hot mix bituminous Concrete for road payment is inclusive of rate for applying tack coat” Further as per section 21.1.23.6(a) book of specification for CSR 2018.

During 2020-21, Assistant Director Local Government Quetta paid excess amount of Rs. 4,334,600 on application of inadmissible items of prime coat and tack coat during construction of roads in violation of above rules (**Annexure-4**).

(Amount in Rs)

S. No.	Name of Work	Name of Firm	Total Cost	Amount overpaid
1	Construction of Black top road drain, tuff tile at Killi Yakhab, Killi Din Mohammad Samozai & Sardar Karez Quetta under PSDP. 704	M/S Behlool	100,000,000	2,537,000
2	Provision of black top road & drainage at Haji Dawood Mohalla Mian Ghundi Quetta under PSDP no. 709.	M/s Shaikh Rahim Khan & Brothers.	60,000,000	1,458,000
3	Construction of road and drain Kasi Abad Killi Maryani Abad, Killi Darwash Abad Quetta under PSDP 671	M/S Jameel Khan Kakar	20,000,000	339,600
Total			180,000,000	4,334,600

Undue favour was extended to the contractors by paying unauthorized excess amount, which indicates negligence and weak financial management.

Matter was reported to the Assistant Director Local Government, Quetta in December, 2021, but no reply was received.

In the DAC meeting, held on 06-01-2022, ADLG failed to justify DAC. Audit urged that the contractors were paid for an item of work “Applying prime coat” for a quantity of 192,724 Sft. the premix carpeting was carried out over. The cost of tack coat was included in the rate of premix carpeting @ Rs. 7.65 per Sft, as both items were not allowed together. Therefore, the rate of tack coat should have been deducted from rate of premix carpeting and as per detailed analysis of scheduled item No. 21-32 (c) of CRS Balochistan CSR 2018. DAC directed that overpaid amount may be recovered from the contractors and get the same verified from Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos. 14,5]

2.1.6 Non-forfeiture of earnest money due to non-submission of performance guarantee-Rs. 7.10 million

According to Rule 44 of BPPRA 2014, “Procuring agency shall, in all procurement of goods and works of value more than 25 million, carried out through open competitive bidding, requires security in the form of Pay Order or Demand Draft or Bank Guarantee or Insurance bond by AA ranking insurance company, the amount shall not be more than 10% of contract price”. Further as per Para 29(5)c of BPPRA, “Bid security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee, if applicable”.

During 2020-21, following Assistant Directors Local Government awarded contracts of Rs. 428,000,000 to various contractors for development works. The contractors did not submit performance guarantees of Rs. 42,800,000 but the management failed to forfeit bid security of Rs. 8,560,000 from the contractors in violation of above rule.

(Amount in Rs)

S. #	ADLG	Name of Contractor	Name of Scheme	Approved Cost	performance guarantees	2% Call Deposit (Recovery)
1	Quetta	M/s Shaikh Rahim Khan & Brothers, Government Contractor	Provision of black top road & drainage at Haji Dawood Mohalla Mian Ghundi Quetta under PSDP. 709	60,000,000	6,000,000	1,200,000
2		M/S Behloul government Contractor	Construction of Black top road drain, tough tile at Killi Yakhab, Killi Din Mohammad Samozai & Sardar Karez Quetta under PSDP. 704	100,000,000	10,000,000	2,000,000
3		M/S Rafi & son Construction Company in joint venture with LKB Construction	Tough tilling and sewerage system at ward No. 9,10,11,12,14,15 &16 Quetta under PSDP 2298.	80,000,000	8,000,000	1,600,000

S. #	ADLG	Name of Contractor	Name of Scheme	Approved Cost	performance guarantees	2% Call Deposit (Recovery)
4		M/s Al-Dost and Brothers.	Construction of Black Top Road, Drainage and Tuff Tiles at Badezzai under PSDP 2338	53,000,000	5,300,000	1,060,000
5	Harnai	M/S Abdul Qayum Kakar and Brother	Construction of PCC streets and side drains in different killies of Harnai District	35,000,000	3,500,000	700,000
6	Khuzdar	M/S Mashallah Govt. Contractor	Construction of Auditorium at girl's college Khuzdar	50,000,000	5,000,000	1,000,000
7	Pishin	MS RJ Enterprises on construction	Const of PCC street and Side Drain at different wards Pishin District	50,000,000	5,000,000	1,000,000
Total:				428,000,000	42,800,000	8,560,000

Undue favour was extended to the contractors by causing loss to government exchequer which indicates negligence and weak financial management.

Matter was reported to the management in October to December, 2020, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the management intimated that call deposits were released. Audit disagreed as the bid security was not forfeited. DAC directed to justify the non-forfeiture of bid security. However, no progress was reported till the finalization of this report.

Audit recommends the implementation of DAC directives.

[AIR Para Nos. 7, 2,1,3]

2.1.7 Un-authorized payment without provision in PC-I -Rs. 36.555 million

According to Para-83 of CPWD Code “the authority granted by a sanction to an estimate must on all occasions be looked upon as strictly limited by the precise objects for which the estimates were intended to provide”.

During 2020-21, following Assistant Directors Local Government awarded three contracts of development schemes and paid amount of Rs. 36,555,089 on items of works not approved in estimates of PC-I in violation of above rule (Annexure-5).

(Amount in Rs)

S. #	Office	Name of Contractor	Name of Scheme	Approved Cost	Inadmissible Cost
1	Quetta	M/s Behlool	Construction of Black top road drain, tuff tile at Killi Yakhab, Killi Din Mohammad Samozai & Sardar Karez Quetta under PSDP. 704	100,000,000	36,013,090
2	Jaffarabad	M/s Raj Kumar Ahuja	Construction and Laying of tuff tiles and drain in Rojhan Jamali District Jaffarabad	10,000,000	541,999
Total:					36,555,089

Undue favour was extended to the contractors by causing loss to government exchequer which indicates negligence and weak financial management.

Matter was reported to the managements in October to December, 2021, but no reply was received.

During the DAC meeting held in January 4-6, 2022 the management submitted that the changes in length and width were made as per site requirements. DAC directed that revised technical sanctioned estimates may be provided to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends the implementation of DAC directives.

[AIR Para Nos. 11,3]

2.1.8 Doubtful payments on construction of side drains and road-Rs. 12.125 million

According to Para-221 of CPWA Code, the Sub-Divisional Officer before the signing the bill should compare the quantities and rates in the bill with these recorded in measurement book and see that all rates are correctly entered and all calculations have been checked arithmetically. When the bill is on the running account, it should be compared with the previous bill.

During 2020-21, Assistant Director Local Government Quetta awarded contract of “Construction of Black Top Road, Drainage and tuff tiles at Badezzai Colony Western Bypass Quetta” amounting to Rs. 53.00 million to M/s Al-Dost and Brothers.

- 1- Scrutiny of the MB of said work revealed that local office paid two bills to contractor for drain component of work i.e. 1st and 5th, it was observed that 1st running bill was paid for Rs. 3.90 million by recording fake measurement because the cost of 1st running bill carry forwarded to 5th running bill was missing all items of work recorded in 1st running bill.
- 2- In case of road component, it was observed that 2nd running bill was paid by recording doubtful measurement because local office allowed quantity of 88,500 cft for “providing and laying of pit-run gravel for sub base under SI no: 21-5-b but unjustifiably less quantity, i.e. 76,200 cft, was carried forward to next bill, which was impractical and unviable. The same action was repeated for “providing and laying of crushed aggregate for base course under 21-17 (1)”. Moreover, the Engineer concerned allowed quantity of 132,750 cft for excavation under SI no: 21-1/b and 88,500 cft for providing and spreading of Murum under SI no: 21-5/b in second running bill but no quantities for said item were found carried forward to next, i.e. third, running bill instead a total of RS. 8.835 million for second running bill was

deducted from third running bill making expenditure doubtful. **(Annexure- 6).**

The above mentioned irregularity made the whole expenditure doubtful.

Matter was reported to the Assistant Director Local Government, Quetta in December, 2021, but no reply was received.

In the DAC meeting, held on 06-01-2022, the management failed to justify the matter. Audit was of the view that in second running bill local office allowed quantity of 88,500 cft under SI no: 21-5-b but unjustifiably less quantity, i.e. 76,200 cft, was carried forward to next bill, which was unjustifiable. Further, ADLG allowed quantity of 132,750 cft under SI no: 21-1/b and 88,500 cft under SI no: 21-5/b in second running bill but the same quantities were not carried forward to next, i.e. third, running bill. Further, instead second running bill amounting to Rs. 8,835,618 was deducted from third running bill. DAC directed that original record may be provided to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No. 16,15]

2.1.9 Overpayment due to incorrect rates, wrong calculations and inadmissible items -Rs. 2.583 million

According to Rule 220 of CPWA Code, "Before the bill of a contractor is prepared, the entries in the measurement book relating to the description and quantities of work or supplies should be scrutinized by the Sub-Divisional Officer and the calculations of "Contents or area" should be checked arithmetically under his supervision".

According to S.I No. 21-91-1 CSR 2018, PCC work is not permitted under concrete pavers of any size.

During 2020-21, following Assistant Directors Local Government awarded development works to various contractors and overpayment of Rs. 2.583 million

was made on account of wrong calculations, allowing higher rates and inadmissible item of works in violation of above rules (**Annexure-7**).

(Amount in Rs)

S. No	Office(s)	Amount
1	ADLG, Quetta	246,762
2		1,271,521
3	ADLG, Sohbat Pur	642,540
4	ADLG, Zhob	423,163
Total		2,583,986

Undue favour was extended to the contractors by paying excess amount, which indicates negligence and weak financial management.

Matter was reported to the Assistant Directors Local Government concerned in November and December, 2020 but no reply was received.

In the DAC meeting, held on January 4-6, 2022, ADLGs failed to justify before DAC. DAC directed to produce all the original record to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives

[AIR Para No:1,10,1,1]

2.1.10 Overpayment on due to allowing inadmissible rate-Rs. 1.067 million

According to Para 2.86 of the B&R Code, “The authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which estimate was intended. If after the accord of technical sanction, alterations are contemplated, orders of the original sanctioning authority should be obtained even though no additional expenditure is involved. Further, according to Para 75 (3) of CPWD Code “No work should be started with obtaining Technical Sanction and Sanctioning Authority must be satisfied, before according sanction, that there is no

material deviation from the whole project as prepared for the purpose of expenditure”.

During 2020-21, Assistant Directors Local Government awarded following works to various contractors and paid excess amount of Rs. 1.067 million by allowing higher rates against items of works approved in PC-I in violation of above rules (**Annexure-8**).

(Amount in Rs)

S. No	District	Item of work	Name of Work	Amount
1	Pishin	Providing and Installing UPVC blind pipe	Constriction of water supply along with solar system for killi Batezai and new Killi Tora Shah, Pishin	180,294
2		Providing and Installing UPVC blind pipe	Construction of water supply along with solar system for the community killi Dab Khanzai and Killi Juda, Pishin	180,168
3	Loralai	Providing, dressing and laying coursed rubble masonry in foundation, plinth and basement including scaffolding and curing	Construction of Sewerage System, Laying of Tuff Tiles/ Black Top Road& Installation of Solar Street Lights for Loralai Town	707,302
Total:				1,067,764

Undue favour was extended to the contractors by paying excess amount, which indicates negligence and weak financial management.

Matter was reported to the Assistant Directors Local Government concerned in November and December, 2021 but no reply was received.

In the DAC meeting, held on January 4-6, 2022, the management replied that schemes were ongoing and the overpaid amount would be recovered. DAC directed that the overpaid amount may be recovered / adjusted as early as possible. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos. 2,4]

2.1.11 Unauthorized expenditure on non-scheduled items without rate analysis– Rs 4.968 million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2020-21, ADLG Zhob executed different schemes at the cost of Rs 4.968 million on Non Scheduled Rate (NSR) item basis without preparing detailed rate analysis and getting approval from the Director General Local Government in violation of above rule. Detail is as under:

(Amount in Rs)

S.No	Name of Scheme	Amount
1	Street electric pole with/without base dia, thickness etc as per given drawing or as directed by engineer in-charge Galvanized excluding civil work (8”x 3” in 7”x5”x3” with 4mm gauge G.I Sheet (1632 kg @ Rs.440 per kg = 718080)	718,080
2	1700 Watt Solar panel with aluminum frame certified sealed Maintenance free Solar Battery (free li-ion) high efficiency automatic solar charge Controller with programmable lighting on & off time, auto operation from dusk to dawn (700watt @ Rs.2500 per watt=4250000)	4,250,000
Total:		4,968,080

Unauthorized Expenditure on Non-Scheduled Items without rate analysis indicated negligence and poor financial discipline.

The matter was reported to the management concerned on November-2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, ADLG Zhob did not attend the meeting. DAC showed displeasure and directed to issue explanation to the concerned.

Audit recommends implementation of DAC directives and fixing of responsibility.

[AIR Para Nos: 2]

3. MUNICIPAL CORPORATIONS / COMMITTEES

3.1 AUDIT PARAS

3.1.1 Embezzlement of public money - Rs. 11.636 million

According to Clause-104 of Balochistan Local Government Act, 2010, “Every member of a Local Council, every official or servant of a Local Council and every person charged with the administration of the affairs of a Local Council or acting on behalf of a Local Council shall be responsible for the loss, waste, misappropriation or misapplication of any money or property belonging to a Local Council which is direct consequence of his negligence or misconduct, and shall be liable to pay as may be determined by the Local Councils Accounts Committee.

During 2020-21 Chief Officer (CO) Municipal Committee Sherani had withdrawn funds of Rs. 11,636,000 in cash from Account Number- 4092554219 (NBP Sherani Branch) for procurement of machinery as detailed below.

(Amount in Rs)

S. No	Cheque No	Date	Amount
1	179343677	28.08.2020	835,000
2	179343678	28.08.2020	842,000
3	179343711	04.09.2020	374,000
4	179343711	17.09.2020	100,000
5	179343722	23.10.2020	300,000
6	179343656	23.04.2020	800,000
7	179343663	06.05.2020	240,000
8	179343670	18.05.2020	163,000
9	179343673	01.06.2020	800,000
10	123146547	03.06.2020	750,000
11	123146548	03.06.2020	532,000
12	179343674	24.06.2020	1,400,000
13	123146549	26.06.2020	2,000,000
14	123146550	30.06.2020	2,500,000
Total			11,636,000

No record of procurement of machinery from withdrawn amount was available and it was suspected that the amount was embezzled /misappropriated. Upon pointation by Audit in March, 2021, the Chief Officer deposited cash of Rs. 9,945,482 on May 19, 24, 2021 in the same aforementioned NBP account of MC Sherani, whereas remaining amount of Rs. 1,690,518 was retained by the officer till completion of the Audit.

No disciplinary action was taken against the officer(s) involved in financial infringement and total amount was not recovered with interest, which proved inefficiency of the management and chances of connivance could not be ruled out.

The matter was reported to the Chief Officers in March and September, 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the concerned officer(s) were absent. DAC showed displeasure and directed to issue explanation and initiate inquiry for financial embezzlement and report progress at the earliest. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 2]

3.1.2 Misappropriation of public funds -Rs. 40.590 million

According to Clause-104 of Balochistan Local Government Act, 2010, “Every member of a Local Council, every official or servant of a Local Council and every person charged with the administration of the affairs of a Local Council or acting on behalf of a Local Council shall be responsible for the loss, waste, misappropriation or misapplication of any money or property belonging to a Local Council which is direct consequence of his negligence or misconduct, and shall be liable to pay as may be determined by the Local Councils Accounts Committee.

According to Para 23 of GFR Volume-I, “Every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part and that he will

also be held personally responsible for any loss arising from fraud or negligence on the part of any other Government officer to the extent to which it may be shown that he contributed to the loss by his own action or negligence”.

During 2019-21, Chief Officers of the following Municipal Committees had drawn amounts of Rs. 40,590,193. Audit observed that the cash was drawn in round figures and on selective dates. However, adjustment record against the cash withdrawals was not provided to Audit. (**Annexure-1**).

(Amount in Rs)

S.No	Name of Offices	Amount
1	Municipal Committee, Sherani	18,945,492
2	Municipal Committee, Ziarat	8,003,168
3	Municipal Committee, Sanjavi	13,641,533
	Total	40,590,193

Audit was of the view that amount was withdrawn fraudulently, which indicates poor financial management and weak internal controls.

The matter was reported to the Chief Officers concerned in September and December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the concerned officer(s) were absent. DAC showed displeasure and directed to issue explanation and initiate inquiry for financial embezzlement and report progress at the earliest. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 2 (2019-20)
Paras 2,1,1 (2020-21)]

3.1.3 Non-production of vouched account -Rs 7.043 million

According to Section-14 of Auditor General’s (Functions, Powers, and Terms and Conditions of Services) Ordinance, 2001 “the Auditor-General shall, in connection with the performance of his duties under this Ordinance have authority to require that any accounts, books, papers and other documents which deal with,

or form, the basis of or otherwise relevant to the transactions to which his duties in respect of audit extend, shall be sent to such places as he may direct for his inspection”.

During 2020-21, following MCs, failed to provide record relating to expenditure of Rs. 7.043 million for scrutiny by audit (**Annexure-2**).

(Amount in Rupees)

S. No	Name of Departments	Amount
1	Municipal Committee, Wadh	3,488,682
2	Municipal Committee, Gaddani	3,400,000
Total		7,043,532

Due to non-production of vouched account, audit was unable to authorize the expenditure and chances of misappropriation /embezzlement of public funds could not be ruled out.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the concern departments replied that record was available within the office but failed to provide to Audit. DAC shown displeasure over non production of record to Audit and directed that all the auditable record may be provided to Audit within a week time. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives for provision of record besides, fixing of responsibility against person(s) at fault.

[AIR Para Nos:6,3]

3.1.4 Irregular expenditure without calling tender –Rs 15.000 million

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

According to Rule 15 of BPPRA, “procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During 2019-21, following Municipal Corporation/Committee awarded contracts of Rs. 15.000 million without calling open tenders in violation of above rule. Detail of expenditure incurred is provided in (**Annexure-3**).

(Amount in Rupees)

S. No.	Name of Office	Financial year	Amount
1	Municipal Committee, Sherani	2019-20	12,767,350
2	Municipal Corporation, Hub	2020-21	2,233,099
Total			15,000,449

Undue favour was extended to the contractors /suppliers and government was deprived of procurements at competitive and economical rates, which indicates poor financial management and weak internal controls.

The matter was reported to the Chief Officers concerned in November and December 2021 but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management submitted that quotations were obtained. Audit was of the view that the expenditure was incurred without calling open tenders. DAC directed to justify the expenditure and get the same regularized from the competent authority. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos:12,13]

3.1.5 Unauthorized utilization of development funds/machinery- Rs. 19.825 million

According to Finance Department letter No-FD.SO-VI(BUDGET)7-4/2019-20/939-50 dated 05-04-2020, “This approval is meant for payment of purchase of plants and machinery during the current financial year 2019-20”.

Municipal Committee, Bhag District Kachi received development grant of Rs. 19.825 million for procurement of machinery during financial year 2019-20. Major chunk of amount was drawn in cash as indicated in **Annexure-4**. However, the management did not procure plants and machinery during 2019-20 and utilized the development funds during 2019-20 & 2020-21 for day to day expenditure and payment of previous development projects/schemes in violation Finance directives.

Non execution of development funds within financial year 2019-20 and its expenditure under irrelevant heads indicated poor financial management and weak internal controls.

The matter was reported to the Chief Officer concerned in November, 2021 but no reply was received.

In the DAC meeting, held on January 5, 2022, the management replied that the funds were utilized for payment of liabilities of salaries of the staff. Audit was of the view that payment was made in violation of directives of the Finance Department. DAC directed to justify the expenditure in violation of FD directives and get the same regularized from the competent authority. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility.

[AIR Para No: 1]

3.1.6 Irregular expenditure due to change in work scope-Rs. 4.334 million

Para 56 of CPWD-Code and Para 178(iii) of GFR Vol-I no work should be commenced without Contract Agreement.

During 2020-21, Municipal Corporation, Turbat awarded work of Rs. 1.131 million for supply and installation of solar system on scheme of construction of Garage for Machinery to M/s Ali Nawaz Construction Company. However, the expenditure was incurred on “providing and fixing diesel engine at site” by changing the work scope without approval of the Competent Authority. Further MC Loralai incurred an expenditure of Rs. 3.203 over and above the estimated cost, thus it was held unauthorized. (**Annexure-5**).

Undue favour was extended to the contractor, which indicates poor financial management and weak internal controls.

The matter was reported to the Chief Officers concerned in October 2021, but no reply was received.

In the DAC meeting, held on January 5, 2022, the management failed to justify DAC. DAC directed to obtain ex-post facto approval from the competent authority. However, no further progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 3,1]

3.1.7 Splitting of work to avoid the open tender–Rs. 7.088 million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2020-21, the following Municipal Corporations/Committees incurred expenditure of Rs 7.088 million on repair of streetlights, filling and compacting earth, lifting of Garbage and repair of Sewerage work. The work orders

were split up to avoid procurement through open tendering in violation of above rule (**Annexure-6**).

(Amount in Rupees)

S.No	Name of Offices	Amount
1	Municipal Corporation Pishin	1,870,980
2	Municipal Committee, Huramzai	1,764,878
3	Municipal Corporation Turbat	972,737
4	Municipal Committee Mangocher	2,480,000
	Total	7,088,595

Undue favour was extended to the contractors and the government was deprived of procurements at competitive and economical rates, which indicates poor financial management and weak internal controls.

The matter was reported to the Chief Officers concerned in November-December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the managements replied that the expenditure was incurred in emergency. DAC directed to provide emergency certificate or regularize the expenditure. However, no progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 19,3,9,12]

3.1.8 Irregular purchase on subcomponent machineries without calling tender–Rs 218.910 million

According to Rule 15 of BPPRA, “procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During 2020-21, the following Municipal Corporations/Committees procured vehicles with fabricated units amounting to Rs. 218.910 million from various suppliers by direct contracting in violation of above rule (**Annexure-7**).

(Amount in Rupees)

S. No	Name of Offices	Amount
1	Municipal Committee, Mashkay	5,271,040
2	Municipal Committee, Gawadar	5,117,948
3	Municipal Committee, Jiwani	15,397,168
4	Municipal Committee Duki	17,040,000
5	Municipal Committee Ormara	7,184,096
6	Municipal Committee Pasni	3,501,538
7	Municipal Committee Shahrug	7,352,937
8	Municipal Committee Kalat	10,100,000
9	Municipal Committee Wadh	928,000
10	Municipal Committee Muslim Bagh	4,106,500
11	Municipal Committee Gaddani	3,533,000
12	Municipal Committee Nushki	4,999,000
13	Municipal Committee, Huramzai	6,525,400
14	Municipal Committee, Khanozai	5,790,000
15	Municipal Committee, Saranan	3,858,800
16	Municipal Committee, Kharan	4,100,000
17	Municipal Committee, Sherani	21,505,000
18	Municipal Committee, Washuk	3,203,760
19	Municipal Committee, Ziarat	11,300,000
20	Municipal Committee, Sui	11,733,000
21	Municipal Committee, Dalbandin	19,012,500
22	Municipal Committee, Killa Abdullah	8,458,000
23	Municipal Corporation, Chaman	38,893,000
	Total	218,910,687

The procured fabricated units were manufactured by various firms /suppliers and did not fall under category of propriety items. Thus undue favour

was extended and the government was deprived of procurement at competitive and economical rates, which indicates poor financial management and weak internal controls.

The matter was reported to the Chief Officers concerned in October-December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, It was argued by the MC that vehicles with fabricated items i.e. container were purchased under the provision of Direct Contracting of Balochistan Public Procurement Rules-2014. Audit was of the view that although vehicles were purchased by invoking the provision of Direct Contracting under BPPRA, but the fabricated items/superstructure should have been purchased through a competitive process to obtain economical rates. DAC directed to regularize the expenditure and avoid its recurrence in future. However, no progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives for regularization of expenditure from competent authority.

[AIR Para Nos: 5,2,2,10,2,2,5,3,6,4,1,1,2,7,5,5,1,2,3,3,1,1]

3.1.9 Non imposition of liquidated damages- Rs. 4.251 million

Contract agreement provides that if a contractor fails to complete the work within stipulated period, he is liable to pay compensation @ 1% to 10% of amount of the agreement or any smaller amount as decided by the Engineer Incharge to be worked out per day but not exceeding maximum of 10% of the cost of contract. The contractor shall have to apply within one month for extension in time limit before the expiry of scheduled time of completion according to Clause 39 read with Clause 37 of contract agreement.

The following Municipal Corporations/Committees awarded various works to different contractors at agreement cost of Rs. 42.510 million. Despite lapse of estimated completion period the works could not be completed. Neither competent

authorities granted extension nor imposed penalties of Rs. 4.251 million @ 10% maximum in violation of above rules. Thus loss was incurred to the government.

(Amount in Rupees)

S.No	Name of Offices	Contract Cost	Penalty (10%)
1	Municipal Committee Mangocher	10,000,000	1,000,000
2	Municipal Committee D.M.Jamali	30,910,000	3,091,000
3	Municipal Committee Sherani	1,600,000	160,000
	Total	42,510,000	4,251,000

Undue favour was extended to the contractors by not imposing of penalties for delay in completion of works, which indicates negligence and poor management.

The matter was reported to the Chief Officers concerned in October-December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 it was intimated that due to late release of funds, the work could not be completed in time. DAC directed to provide original record to and get the same verified from Audit. However, no progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives or recovery be made.

[AIR Para Nos: 6,4,12]

3.1.10 Unauthorized expenditure on disposal of garbage /cleaning charges– Rs 22.910 million

As per amendment made vide notification No.FD.SO(Procurement)1-31/BPPRA/2019/ 235-330 dated 20-3-2019 in the BPPRA 2014” the management is required to enter into framework agreements to obtained competitive rates

According to Clause 12 (1) of BPPRA Rules, 2014 “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During 2020-21, the following Municipal Corporations/Committees incurred an expenditure of Rs 22.910 million on disposal of garbage/cleaning charges through private contractors as detailed in **Annexure-8**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation, Awaran	1,388,097
2	Municipal Corporation, Mashkey	1,418,956
3	Municipal Committee, Barkhan	525,200
4	Municipal Committee, Dera Bugti	440,000
5	Municipal Committee, Jiwani	859,925
6	Municipal Committee, Shahrag	715,450
7	Municipal Committee, Mach	963,000
8	Municipal Committee, Mangocher	2,359,450
9	Municipal Committee, Kohlu	482,270
10	Municipal Committee, Hub	1,468,500
11	Municipal Committee, DM Jamali	1,022,000
12	Municipal Committee, Kharan	1,934,946
13	Municipal Committee, Sherani	938,700
14	Municipal Committee, Sorab	1,159,200
15	Municipal Committee, Washuk	904,000
16	Municipal Committee, Zhob	690,900
17	Municipal Committee, Sanjavi	622,000
18	Municipal Committee, Ziarat	676,800
19	Municipal Committee, Sui	1,592,800

S.No.	Name of Office	Amount
20	Municipal Committee, Nushki	1,459,918
21	Municipal Committee, Killa Abdullah	404,900
22	Municipal Corporation, Chaman	883,740
Total		22,910,752

Following irregularities were observed:

- i. Expenditure on lifting of garbage was incurred in piecemeal round the year instead of planning expenditure through an annual contract because lifting of garbage is the main function of Municipal Corporations.
- ii. Despite having large numbers of equipment and regular sanitary workers and daily wages contingent paid staff, hiring of private contractors was unjustified.
- iii. Detail of work was not recorded anywhere like dates, quantity of garbage per load locations from where garbage was lifted and places where disposed of.
- iv. The payment made by most of the MCs in cash instead of cross cheque through Bank.

Audit is of the view chances of misuse of public fund could not be ruled out in the absence of Standard Operating Procedures and compliance of standards of financial propriety.

The matter was reported to the Chief Officers concerned in October and December, 2021 but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the matter was discussed at length, the management replied that quotations were obtained. Audit was of the view that removal of garbage is recurring expenditure of the MCs and the same was to be carried out through framework agreement. DAC directed that the matter may be justified and framework agreement be carried out in future. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against person(s) at fault.

[AIR Para No: 7,3,6,17,4,4,4,4,7,10,12,6,6,18,5,5,10,8,3,11, 4,14,5,7,3,6,7,9,9,20]

3.1.11 Unauthorized expenditure on contingent paid staff –Rs 27.804 million

According to Section No 72(1) of BLG Act 2010, “a local council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”

During 2020-21 following Municipal Corporations/Committees incurred an expenditure of Rs. 27.804 million on contingent paid staff without obtaining sanction/NOC from the Secretary Government of Balochistan Local Government and without fulfilling codal formalities for hiring of contingent paid staff. Detail is in **Annexure-9**.

(Amount in Rupees)

S.No.	Name of Office	Amount
1	Municipal Committee, Pasni	982,000
2	Municipal Committee, Dera Allah Yar	8,960,000
3	Municipal Committee, Jhal Magsi	700,000
4	Municipal Committee, Bagh	945,000
5	Municipal Committee, Mach	630,000
6	Municipal Committee, Mangocher	2,170,000
7	Municipal Committee, Mastung	682,000
8	Municipal Committee, DM Jamali	5,510,000
9	Municipal Committee, Saranan	864,000
10	Municipal Committee, Sherani	1,440,000
11	Municipal Committee, Sibi	350,000
12	Municipal Corporation, Turbat	1,749,000
13	Municipal Committee, Washuk	525,000
14	Municipal Committee, Sui	810,000
15	Municipal Corporation, Chaman	1,487,500
Total		27,804,500

Due to non-obtaining of approval of appointments from the competent authority and non-maintenance of record the expenditure is unauthorized and holds the risk of misuse of public money.

The matter was reported to the Chief Officers concerned in October and December, 2021 but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management replied that due to shortage of staff, the daily staff was hired. It was however observed that approval of extension was not obtained from the Secretary Local Government Board, Quetta. DAC directed to provide the relevant record to Audit for verification. However, no progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives for regularization of expenditure from competent authority.

[AIR Paras: 3,3,5,5,7,7,11,15,5,7,17,4,3,7,25]

3.1.12 Payment of salaries in cash–Rs 25.613 Million

According to APPM para 4.6.3.1, “The normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by the employee. This is the most secure and economical method of payment and it automatically ensures that recipients have access to their salary on the due date. Moreover, direct credit has tangible advantages, over payment by cheque or cash, against risks of theft or fraud”.

During 2020-21, following Municipal Corporations/Committees incurred an expenditure of Rs. 25.613 million on payment of salaries to the employees in cash rather than crediting this amount into their bank accounts. Detail of cash payment to the employees is attached as **Annexure-10**.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Municipal Corporation, Dera Bugti	419,000
2	Municipal Committee, DM Jamali	25,193,926
Total		25,612,926

Authenticity of expenditure cannot be verified because the payment was made in cash and chances of financial infringement could not be ruled out.

The matter was reported to the Chief Officer concerned in October and December 2021 but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the management replied that bank accounts of the staff were not opened as yet, therefore, cash payment was made. DAC took the issue seriously stated that cash payment was not acceptable. DAC directed that cash payment may be stopped forthwith and salaries should be paid through bank accounts. Progress in this regard may be shown within a month time. However, no progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 1,10]

3.1.13 Unauthorized expenditure on NSR without rate analysis– Rs 23.342 million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2020-21, following Municipal Corporations/Committees executed

different schemes at the cost of Rs 23,342,848 on NSR basis without preparing rate analysis approved by the competent authority despite the fact that these items were available in the CSR, 2018. Detail of items or works paid on NSR is provided in **Annexure-11.**

(Amount in Rs)

S. No.	Name of Office	Total Amount
1	Municipal Committee, Harnai	2,385,000
2	Municipal Committee, Zehri	1,476,000
3	Municipal Committee, Killa Saifullah	1,383,200
4	Municipal Committee, Muslim Bagh	698,880
5	Municipal Committee, Kohlu	1,880,000
6	Municipal Committee, Nushki	595,000
7	Municipal Committee, Sherani	771,300
Total:		23,342,848

Incurring of expenditure on NSR items without approved rate analysis by the Director General Local Government is unauthorized, which indicates negligence and weak internal controls.

The matter was reported to the Chief Officers concerned in October and December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 DAC directed that approved rate analysis may be provided to audit for further scrutiny. However, no progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 2,3,4,3,6,5,10]

3.1.14 Non-collection of additional performance security Rs.5.95 million

“According notification No. P&D. ROCT (1) 129/2013/3624 dated 16th September, 2013, in case the total cost is (lowest bid) less than 5% of the approved estimate (DNIT) amount, the lowest bidder will have to deposit additional

performance security from the schedule bank ranging from 5% to 10% within 15 days of issuance of notice or within expiry of bid, whichever is earlier.

During 2020-21, following Municipal Corporations/Committees executed different schemes at the cost of Rs 59.5000 million. Audit observed that the said bidder quoted below 25% on rates of CSR 2018 but the management did not collect additional performance security @ 10% amounting Rs.5.95 million from contractor. The said contractor quoted rate more than 5% below from the CSR 2018. Work Order to the tune of Rs 59.5 million was issued to the contractor without obtaining additional performance security of Rs. 5.95 million. Details are provided in **annexure-12**.

(Rs in million)

S.No	Name of Department	Contract Cost	Additional performance security
1	Municipal Committee, Kohlu	56.5	5.650
2	Municipal Committee Nushki	3.00	0.300
Total		59.5	5.95

Undue favour was extended to the contractor, which indicates negligence and poor financial management.

The matter was reported to the Chief Officers concerned in October and December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the management failed to obtain additional performance security despite awarding of contractor 25% below CSR. DAC directed to justify and avoid recurrence in future. However, no progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 4,6]

3.1.15 Overpayment due to allowing higher rate-Rs. 1.581 million

According to CSR 2018, Item No. 27-13/b “Providing and installing fiber glass strainer in tube well bore hole including sockets and solvents at rate of Rs. 1,508.75 rft.

The Municipal Committee, Killa Abdullah awarded a work “Construction of bore along with solar machinery for fire bridge station” to M/s Arif Masood & Company with an agreement cost of Rs 5.280 million. The contractor was paid for an item of work “Providing and installing fiber glass strainer in tube well bore hole including sockets and solvents was provided in the CSR 2018 @ Rs. 1508.75 rft instead of rate Rs. 6026.50 rft. Due to applying irrelevant higher rate, an amount of Rs. 1,581,213/- was over paid (as detailed below).

(Amount in Rs)

Item of work	Rate Paid	Rate admissible	Difference	Quantity	Amount
Providing and installing fiber glass strainer in tube well bore hole including sockets and solvents at rate of Rs. 1,508.75 rft. S-I 27-13/b	6026.50 rft	1508.75 rft	4517.75 rft	350 Rft	1,581,213
Over payment					1,581,213

Undue favour was extended to the contractors without safeguarding organizational interests, which indicates negligence and weak financial management.

The matter was reported to the Chief Officers concerned in October, 2021, but no reply was received.

In the DAC meeting, held on January 4, 2022 the management submitted the amount will be recovered from the contractor. DAC directed that overpaid amount may be recovered from the contractor. However, no progress was

intimated till finalization of this report.

Audit recommends implementation of DAC directives. [AIR Para No:3]

3.1.16 Non-obtaining of 10% performance bond on contract - Rs. 16.572 million

According to Rule 44 of BPPRA 2014, “Procuring agency shall, in all procurement of goods and works of value more than 25 million, carried out through open competitive bidding, requires security in the form of Pay Order or Demand Draft or Bank Guarantee or Insurance bond by AA ranking insurance company, the amount shall not be more than 10% of contract price”. Further as per Para 29(5)c of BPPRA, “Bid security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee, if applicable”.

During 2020-21 following MCs, awarded various contracts of Rs. 165.72 Million to different contractors on account of development works but failed to recover 10% performance bond from the contractors amounting to Rs. 16.572 million. Details are provided in **annexure-13**.

(Amount in million)

S.No	Name of Department	Contract Cost	Performance Security (10%)
1	Municipal Committee, Loralai	120.0	12.00
2	Municipal Committee, Jhal Magsi	45.720	4.572
	Total	165.72	16.572

Local office failed to recover the 10% performance bond of Rs. 12.0 million in shape of Pay order, demand draft from concerned Contractor before awarding a contract.

Audit is of the view that due to non-obtaining performance bond from contractor, satisfactory completion of the project was compromised.

The matter was reported to the Chief Officers concerned in October and December 2020, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, it was intimated by the management that performance bond were not obtained from the contractors. Audit was of the view that Performance bond as per BPPRA rule should be obtained while awarding development works of the cost exceeding Rs. 24 million, failing which the office required to forfeit the security bid security of the contractor as per Rule 29 (5) of BPPRA. DAC directed to justify unauthorized release of call deposits and avoid the same in future. However, no progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 2,3]

3.1.17 Unauthorized expenditure without the approval of Divisional Coordination Committee (DCC) - Rs. 444.342 million

According to Section 100(ii) of the BLG Act, 2010A Municipal Committee shall prepare and forward the Budget for scrutiny and sanction to the Divisional Coordination Committee (DCC), and in the absence of Divisional Coordination Committee, to the Commissioner.

During 2020-21, following Municipal Corporations/Committees incurred an expenditure of Rs. 444.342 million without approval of Divisional Coordination Committee (DCC) / Commissioner in violation of above rule.

(Amount in Rupees)

S.No	Name of Offices	Amount
1	Municipal Corporation Hub	204,888,610
2	Municipal Committee Bela	67,321,300
3	Municipal Committee Dureji	33,810,756
4	Municipal Committee Gaddani	48,375,022
5	Municipal Committee Uthal	46,771,851
6	Municipal Committee Winder	43,174,671
Total:		444,342,210

Non approval of receipts and expenditure indicates lack of internal control and non-compliance of rules and regulations.

The matter was reported to the Chief Officers concerned in October and December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the management failed to provide the approval of Budget from DCC. DAC directed to obtain ex-post facto approval from the competent authority. However, no progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 9,11,6,2,12,7]

3.1.18 Irregular procurement by manipulating the approval Rs. 9.392 Million

According to Secretary LGRD & Agrovilles Department vide letter No.2-1063/2020 (BLGB) A.O-I/6549-50 dated 4th May 2021, accorded administrative approval for procurement of Machinery and Director General Local Government & Rural Development, Balochistan Quetta vide letter No-41/LG/RD/Dev:/Machinery/2019-20/50 dated 04th June, 2021 also accorded Technical Sanction.

During 2020-21, Municipal Committee Surab, incurred an expenditure of Rs. 9.392 million on account of procurement of vehicles. It was noted that procurement was made by manipulating the original approval and name of Suzuki motors was included in the advertisement in violation of approvals. Details are as under:

(Amount in Rs)

S. No	Name of Vender	Quantity of Vehicles	Details of Approval accorded	Details of Advertisements	Amount
1	M/s Daavi Trading Company 99	01	Fumigation Malaria Spray Machine with Vehicle	Fumigation Malaria Spray Machine along with Suzuki Vehicle.	1,997,000
2		04	Mini Dumper (0.4 Ton Lifting Capacity)	Mini Dumper on Ravi Suzuki	7,395,000
TOTAL					9,392,000

Undue favour was extended to M/s Suzuki Motors without any justification, resultantly the procurement was made without competitive bidding and procurement could not be made on economic rates through healthy competition.

The matter was reported to the Chief Officers concerned in November, 2021, but no reply was received.

In the DAC meeting, held on January 4th 2022, the management agreed with the Audit. DAC directed to fix responsibility for procurement against the approval.

Audit recommends implementation of DAC directives.

AIR Para No: 2]

4. DISTRICT COUNCIL

4.1 AUDIT PARAS

4.1.1 Irregular purchase on machinery without calling tender–Rs 6.663 million

According to Rule 15 of BPPRA, “procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During 2020-21, District Council Ziarat procured vehicles with fabricated units amounting to Rs. 6.663 Million from various suppliers by direct contracting in violation of above rule. Detail is as under:

(Amount in Rs)

S. No	Description	Quantity	Supplier/Dealer	Amount (Rs Million)
1	Tractor Massey Ferguson	02	M/S Davi Motors	3,366,375
2	Suzuki Bolan	03	M/S Suzuki Motors	3,297,000
Total:				6,663,375

The procured fabricated units were manufactured by various firms /suppliers and did not fall under category of propriety items. Thus undue favour was extended and the government was deprived of procurement at competitive and economical rates, which indicates poor financial management and weak internal controls.

The matter was reported to management of District Council in December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2020, the management informed that vehicles with fabricated item i.e. container were purchased under the provision of Direct Contracting of Balochistan Public Procurement Rules-2014. Audit was of

the view that although vehicles were purchased by invoking the provision of Direct Contracting under BPPRA, but the fabricated items were to be purchased through competitive bidding process to obtain economical rates. DAC directed to justify and get expenditure regularized. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 1]

4.1.2 Loss due to overpayment by allowing higher rates-Rs. 1.96 million

According to Para, 16 and 221, CPWA Code, “The Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor.”

During 2020-21, District Councils awarded various development works to the contractors but amount of Rs. 1.96 million was paid due to allowing higher rates than CSR-2018 in violation of above rules (**Annexure-1**).

(Amount in million)

S.No	Name of Office	Amount
1	District Council Killa Saifullah	1.154
2		0.048
3	District Council Musa Khail	0.378
4	District Council Kohlu	0.228
5	District Council, Quetta	0.152
Total		1.96

Undue favour was extended to the contractors at the cost of departments, which indicates negligence and poor financial management.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the management failed to recover the overpaid amount from the contractors. DAC directed to recover the overpaid amount and get verified from Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 2,3,2,3,1]

4.1.3 Irregular / Unauthorized expenditure without frame work agreement- Rs 7.064 million

According to rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014 and amendment made vide Notification on 20-3-2019 “where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates:

a) Framework with rates;

A procuring agency may enter into a framework agreement with rates with a supplier or contractor following the procedure for open competitive bidding.

b) Framework without rates;

A procuring agency may enter a framework agreement without rates with one or more suppliers or contractors following the procedure for pre-qualification.

The procuring agency desirous to use framework agreement shall record its reasons to use this method and make it a part of the procurement record.

During 2020-21, District Councils awarded contracts of Rs. 7.064 million to various contractors /suppliers without calling open tenders through frame work agreement in violation of above rule (**Annexure-2**).

(Rs in Million)

S. No.	Name of Office	Amount
1	District Council, Jhal Magsi	1.285
2	District Council, Killa Saifullah	1.732
3	District Council, Zhob	0.673
4	District Council, Pishin	2.188
5	District Council, Washuk	1.186
Total		7.064

Undue favour was extended to the contractors /suppliers and government was deprived of procurements at competitive and economical rates, which indicates poor financial management and weak internal controls.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management failed to justify the expenditure. Audit was of the view that splitting was quite evident and the management had to incur the expenditure through frame work agreement. DAC directed that expenditure may be regularized under intimation to audit. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against person(s) at fault.

[AIR Para Nos: 5,6,10,14,6]

4.1.4 Overpayment on inadmissible items / excess quantities-Rs. 3.015 million

According to Paragraph 56 of CPWA Code, and 2.86 of B&R Code, “The authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If after the accord of

technical sanction alterations are contemplated, orders of the original sanctioning authority should be obtained even though no additional expenditure is involved.”

During 2020-21, District Councils allowed inadmissible items and excess quantities against different items of works in development projects amounting to Rs. 3.015 million (**Annexure-3**).

(Rs. in million)

S. No.	Name of Office	Amount
1	District Council Sibi	0.172
2	District Council Lasbella	0.825
3	District Council Sherani	0.059
4	District Council, Kohlu	0.511
5	District Council, Harnai	1.448
Total		3.015

Allowing items of works without provision in PC-1 was unauthorized and indicated undue favour to the contractors and weak financial management.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management submitted that as per site requirements minor changes were made. DAC directed that the revised estimates duly technically sanctioned from the competent authority may be provided to Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 4,3,2,2,3]

4.1.5 Irregular hiring of daily wagers / contingent paid staff–Rs 6.587 million

According to Government of Baluchistan, Local Government Rural Development and Agrovilles Department letter No. 3-196/2020(BLGB) A.OII/11425-12184 dated August 17, 2020 “tendencies to employ workers / labors on daily / fixed pay basis be stopped forthwith”.

During 2019-21, District Councils incurred an expenditure of Rs. 6.587 million on hiring of daily wagers /contingent paid staff in violation of above rules without obtaining sanction/NOC from the Secretary Local Government and without fulfilling codal formalities i.e. approval from competent authority for hiring of contingent paid staff (**Annexure-4**).

(Rs in Million)

S. No.	Name of Office	Amount
1	District Council Sherani	0.984
2	District Council Barkhan	0.252
3	District Council Sherani	1.442
4	District Council Surab	0.231
5	District Council Gawadar	0.390
6	District Council Jaffarabad	1.558
7	District Council Kech	0.065
8	District Council Subat Pur	0.510
9	District Council Washuk	0.525
10	District Council Killa Abdullah	0.630
Total		6.587

Irregular appointment of the daily wagers resulted into undue burden on public exchequer, which indicates negligence and poor financial management.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management submitted that due to shortage of staff, daily waged staff was hired. Audit contested the employees were retained beyond the hiring period without approval for extension

by Secretary Local Government Board. DAC directed list of all employees along with date of initial appointments and their extensions within a week to Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 3,1,9,2,2,11,5,11,4,12]

4.1.6 Irregular expenditure on construction of bandat and levelling of grounds - Rs. 5.496 million

As per instructions issued by Divisional Coordination Committee (DCC) convened during the financial year 2018-19 under the Chairmanship of Commissioner, Chairman DCC Quetta Division. “The schemes for solar systems, boring and land leveling / bandat are banned according to Government’s instructions”.

During 2020-21, District Councils incurred an expenditure of Rs 5.496 million on Land Leveling, Blade works and Construction of Bandat. The works were banned according to the Government instructions, which are clear violation of above instructions (**Annexure-5**).

(Rs in million)

S. No.	Name of Office	Amount
1	District Council, Nushki	3.411
2	District Council Sherani	0.403
3	District Council Washuk	0.670
4	District Council Dalbandin	0.467
5	District Council Musa Khail	0.545
Total		5.496

Irregular expenditure in violation of government directives indicated negligence and weak internal controls.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management submitted that work was carried out on directives of higher authorities. DAC directed to regularize the expenditure and get it verified from Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos:6, 2,7,2, 8]

4.1.7 Unauthorized expenditure on non-scheduled items without rate analysis– Rs 4.623 million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During 2020-21, District Councils executed different schemes at the cost of Rs 4.623 million on Non Scheduled Rate (NSR) item basis without preparing detailed rate analysis and getting approval from the Director General Local Government in violation of above rule (**Annexure-6**).

(Rs. in million)

S. No.	Name of Office	Amount
1	District Council Nushki	2.900
2	District Council Zairat	0.683
3	District Council Killa Abdullah	1.040
Total		4.623

Unauthorized execution of development schemes indicated negligence and poor financial discipline.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management failed to provide the approved rate analysis. DAC directed that approved rate analysis may be provided to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 4,3,5]

4.1.8 Unauthorized expenditure without the approval of Divisional Coordination Committee (DCC) - Rs. 69.643 million

According to Section 100(ii) of the BLG Act, 2010A Municipal Committee and District Council shall prepare and forward the Budget for scrutiny and sanction to the Divisional Coordination Committee (DCC), and in the absence of Divisional Coordination Committee, to the Commissioner.

During 2019-21, District Councils incurred expenditure of Rs. **69.643** million without approval of budget from Divisional Coordination Committee (DCC) in violation of above rule (**Annexure-7**).

(Rs. in million)

S. No.	Name of Office	Amount
1	District Council Sherani	13.042
2	District Council Awaran	9.508
3	District Council Lasbella	40.174
4	District Council Killa Abdullah	6.919
Total		69.643

Unauthorized expenditure without approval of DCC indicated poor financial management and weak internal controls.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management submitted that the budget was sent to DCC for approval but no progress was reported. DAC directed to regularize the expenditure and get it verified from A. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 1,3,1,4]

4.1.9 Unauthorized expenditure of Rs.1.994 million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

According to Para 10 (i) of GFR; Vol.-I “Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.”

During 2020-21, District Councils incurred expenditure on various works amounting to Rs. 1,994,974. The schemes executed were beyond jurisdiction of local government as the same fell under preview of provincial government. Therefore, expenditure incurred was held irregular.

(Rs in million)

S. No.	Name of Office	Amount
1	District Council Kohlu	0.994

S. No.	Name of Office	Amount
2	District Council Sherani	1.00
Total		1.994

Execution of unauthorized schemes out of jurisdiction indicated negligence and poor financial management.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management failed to justify the expenditure. DAC directed that all the relevant record along with approval may be provided to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 1,1]

4.1.10 Irregular expenditure due to sub-standard work of Rs. 3.6 million

According to Para 89 (c) of CPWD Code, “the agreement with the contractors selected must be in writing and should be precisely and definitely expressed; it should state the quantity and quality of the work to be done, the specifications to be complied with, the time within which the work is to be completed, the conditions to be observed, the security to be lodged, and the terms upon which the payments will be made and penalties exacted, with any provisions necessary for safeguarding the property entrusted to the contractor”.

During 2020-21, the District Council Zhob, awarded a work “Construction of Sports Ground at Killi Meena Bazar” to M/s Abdul Shakoor Khan & Brothers, Government Contractor with an agreement cost of Rs. 3.6 million.

Audit observed that the contractor work was below standard which was evident from the inspection report of Administrator District Council Zhob on 21/12/2020 and 25/12/2020, wherein, Administrator raised concerns about quality

of work. The management did not take appropriate action against the contractor. This resulted an irregular expenditure on below standard material of Rs. 3.6 Million.

The matter was reported to management of District Councils in December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management did not attend the meeting. DAC shown displeasure over not attending the DAC meeting. However, no progress was reported till the finalization of this report.

Audit recommends that the matter may be investigated and responsibility be fixed.

[AIR Para No: 1]

4.1.11 Irregular expenditure on drilling of bore and provision of machinery for WSS Rs. 10.292 million

According to Para 75 (3) of CPDW Code “No work should be started with obtaining Technical Sanction and Sanctioning Authority must be satisfied, before according sanction, that there is no material deviation from the whole project as prepared for the purpose of expenditure”.

According to Para 2.86 of the B&R Code, “the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If after the accord of technical sanction, alterations are contemplated, orders of the original sanctioning authority should be obtained even though no additional expenditure is involved”.

According to the Preface of CSR 2018 “The rates for items of Works not covered by this Schedule shall be prepared and approved by the Competent Authority, in compliance with the necessary regulations and procedure, as non-scheduled items”.

During 2020-21, the following District Councils, incurred expenditure of Rs. 10.292 million on drilling of different bores and provision of Machinery for WSS. **Annexure-8**).

(Rupees in million)

S. No.	Name of Office	Amount
1	District Council Pishin	7.292
2	District Council Killa Abdullah	3.000
Total		10.292

Audit observed that;

- 1- Nature of work was changed without revision of PC-1 and without obtaining technical sanction.
- 2- PC-1 was prepared without visiting sites of work just to get budget and approval cover, or

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January-2020-21, DAC directed to provide the revised technically sanctioned estimates to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 2,7,1,3]

4.1.12 Doubtful expenditure on removal of wall chalking– Rs 1.645 million

According to Para 10 (i) of GFR; Vol.-I “Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.”

During 2020-21, District Council Pishin incurred an expenditure of Rs. **1,645,233** on account of removal of wall chalking through different firms and labors. Detail is provided in **Annexure-9**.

The following irregularities were observed:

1. The local office incurred huge expenditure of Rs. 1.645 million on removal of wall chalking which was doubtful because the quantum of expenditure was beyond the actual requirement of the area.
2. Splitting of expenditure is quite evident as amount of expenditure in each case was kept below Rs. 200,000.
3. Neither any assessment of removal of wall chalking was prepared nor were any details prepared for work done.
4. Actual dates, locations of the removal of walls chalking were not available.
5. Almost all the works were assigned to the contractor which made the expenditure doubtful.

Incurrence of such a huge expenditure on wall chalking continuously for years in the rural areas is incomprehensible and doubtful.

The matter was reported to management of District Council from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management failed to justify the expenditure before the DAC. Audit informed that the work was carried out on annual basis since long. DAC directed that original record including all bills, completion reports and other relevant record may be provided to Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 13]

4.1.13 Irregular expenditure on disposal of garbage /cleaning charges- Rs.9.078 million

According to rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014 and amendment made vide Notification on 20-3-2019 “where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates:

a) Framework with rates;

A procuring agency may enter into a framework agreement with rates with a supplier or contractor following the procedure for open competitive bidding.

b) Framework without rates;

A procuring agency may enter a framework agreement without rates with one or more suppliers or contractors following the procedure for pre-qualification.

The procuring agency desirous to use framework agreement shall record its reasons to use this method and make it a part of the procurement record.

During 2020-21, District Councils incurred an expenditure of Rs. 9.078 million on disposal of garbage/cleaning charges through private contractors (**Annexure-10**).

(Rs. in Million)

S. No.	Name of Office	Amount
1	District Council Awaran	1.150
2	District Council Killa Saifullah	1.147
3	District Council Mastung	0.960
4	District Council Zhob	0.600
5	District Council Pishin	1.555

S. No.	Name of Office	Amount
6	District Council Washuk	1.129
7	District Council Killa Abdullah	1.194
8	District Council Loralai	1.343
Total		9.078

Following irregularities were observed:

- v. Recurrent expenditure on cleaning and lifting of garbage was incurred in piecemeal round the year instead of planning incurring of expenditure through an annual contract.
- vi. Despite having large numbers of regular sanitary workers, daily wagers and contingent paid staff, hiring of private labourers was unjustified.
- vii. Detail of labourers and work were not recorded i.e. CNIC(s) of labourers, dates, quantities of cleaning and lifting of garbage, areas and locations from where garbage was lifted and places where disposed of.
- viii. The payments were made by most of the District Councils in cash instead of cross cheque through Banks.

Audit is of the view chances of misuse of public fund could not be ruled out in the absence of Standard Operating Procedures and compliance of standards of financial propriety.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management submitted that the expenditure was incurred on different dates in emergency. Audit disagreed because the payment was made in cash and framework agreement was not carried out in violation of above rule. DAC directed to justify the expenditure and ensure implementation of framework agreements in future. However, no progress was intimated till the finalization of this Report.

Audit recommends implementation of DAC directives.

[AIR Para No: 4, 11, 5, 12, 12, 2, 9,11]

4.1.14 Loss due to illegal occupation of properties-Rs. 94.967 million

According to Para 05 (1) of the Balochistan Local Councils (Property) Rules, 2019, in managing the property the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. Further, according to Para 04 (2) of the Balochistan Local Councils (Property) Rules, 2019, a local council may, from time to time, specify the immovable property that shall be placed under the charge of the various departments/branches of the Local Council and the head of the department/branch concerned shall be the manager with regard to the property placed under the charge of his department/branch.

During 2020-21, District Councils properties including 27 acres land, rest houses and building by government departments and private peoples since long time. The management neither got the properties vacated nor recovering rent. Thus, estimated loss of Rs. 94.967 million was incurred (**Annexure-11**).

(Rs. in Rupees)

S.No	Name of Offices	Particular	Illegal Occupants	Amount
1	District Council Lasbela	Rest House	Police	3,642,000
		27 acres Land	Private Citizens	90,000,000
2	District Council Kalat	Building	QESCO	600,000
3	District Council Loralai	Rest House	Ex-Chairman, DC	725,000
Total				94,967,000

Loss was incurred due to inefficiency and negligence of management as properties were illegally occupied.

The matter was reported to District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 04-07, 2022, the managements informed that several notices were issued to the authorities concerned for removal of encroachments. DAC directed the encroachment may be removed through police

and local administrations or through court of law or rent may be got recovered under intimation to audit. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives for recovery besides, fixing of responsibility against person(s) at fault.

(AIR Para No. 9,1,4,10)

CHAPTER-2
QUETTA WATER AND
SANITATION AUTHORITY
(QWASA)

Quetta Water and Sanitation Authority

5.1 Introduction

The Quetta Water and Sanitation Authority Bill, 2004 has been passed by the Provincial Assembly of Balochistan on 24th August, 2004 and assented to by the Governor of Balochistan is hereby published as an Act of the Provincial since this Authority was established in 1989 for the purpose.

(Rs in Million)

S. No.	Description	Total Nos	Audited	Expenditure Audited FY 2019-20	Revenue / Receipts Audited FY 2019-20
1	Formations	1	1	1,703	143
2	Assignment Accounts (Excluding FAP)	NA	NA	NA	NA
3	Authorities / Autonomous Bodies etc. under the PAO	1	1	1703	143
4	Foreign Aided Projects (FAP)	NA	NA	NA	NA

5.2 Comments on budget and accounts (variance analysis)

Salary, non-salary, development and receipts amounting to Rs 1704 million were allocated for Quetta Water and Sanitation Authority during 2019-20. Against the said allocation, an expenditure of Rs 1943 million was incurred as summarized below:

(Rs in million)

Name of Head	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4(2+3)	5	6	7(5+6)	8(4-7)	8/4*100
Total Employees Related Exp	773		773	923		923	-150	-19
Contingencies	-	28	28	-	28	28	-	
Electricity Bill Charges	-	320	320	-	470	470	-150	-47
Repair & Maintenance of Tube well	-	83	83	-	113	113	-30	-36
Total (Non-Development)	773	431	1204	923	611	1534	-330	-27
Development	-	-	325	-	-	259	66	20
Receipts	-	-	175	-	-	150	25	14
Total Receipts+ Development	-	-	500	-	-	409	91	18
Grand Total	773	431	1704	923	611	1943	-239	-14

a) Non-development expenditure

In the financial year 2019-20 there was an excess of Rs 330 million i.e. 27%.

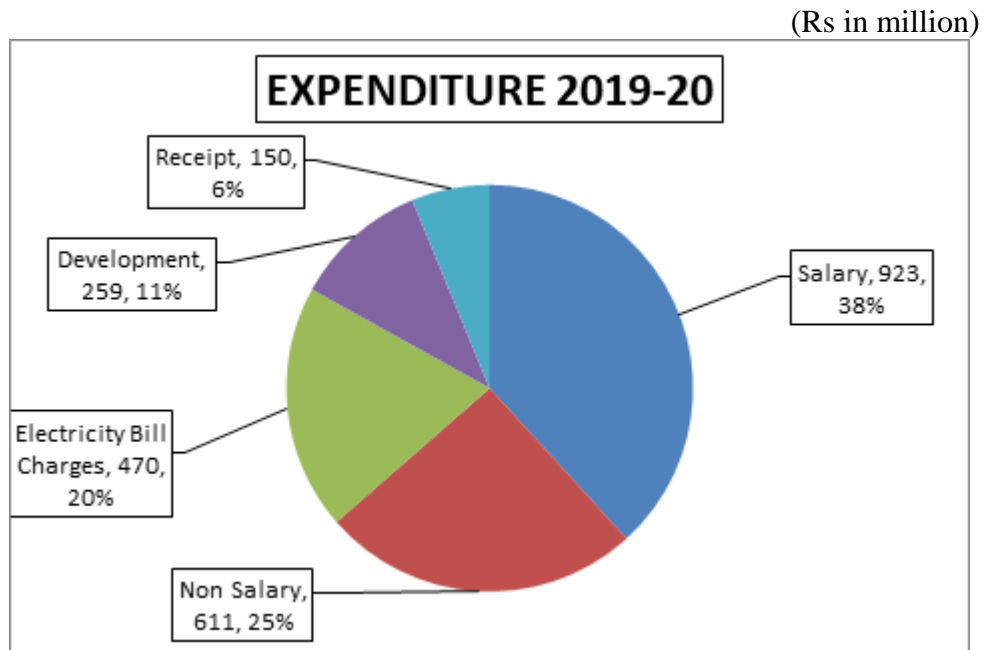
a) Development expenditure

In the financial year 2019-20 there was a saving of Rs 66 million i.e. 20%.

b) Receipts

In the financial year 2019-20 there was an excess of Rs 25 million i.e. 14%.

5.3 Charts and graphs



For the financial year 2019-20, the salary, non-salar expenditure, electricity bill charges, receipts and Development comprised 38%, 25%, 20%, 11% and 6% of total expenditure respectively.

5.4 Classified summary of audit paras

Audit observations amounting to Rs 1,646.485 million were raised as a result of this audit. This amount also includes recouvrables of Rs. 1,588.414 million as pointed out by the audit. Summary of the Audit Paras classified by nature is as under :

(Rs. in million)

S. No.	Classification	Amount
1	Non-production of Record	-
2	Reported Cases of Fraud, Embezzlement and Misappropriation	-
3	Irregularities	25.994
A	HR/Employees related Irregularities	-
B	Procurement related Irregularities	-
C	Management of Accounts with Commercial Banks	-
D	Weaknesses of Internal Control Systems	13.347
E	Violation of Rules and Regulations	16.58
4	Services Delivery Issues	-
5	Sustainability/Recovery of Receipts, Water Charges	1,588.414
6	Negligence etc.	2.15
Total		1,646.485

5.5 Comments on the status of compliance with PAC directives

Audit Report for the year 2016-17 has partially been discussed in PAC. Whereas, the Audit Reports from 2017-18 and onward are pending to be discussed in PAC.

5. QUETTA WATER AND SANITATION AUTHORITY

5.1 AUDIT PARAS

5.1.1 Un-justified excess payments on medical allowance- Rs. 1.532 million

As per notification of Government of Balochistan, Finance Division dated 13-07-2015, Para No.9 Medical Allowance rate was revised from Rs.1,200 to Rs.1,500 for the employees in BPS. 01 to 15.

During 2019-20, QWASA paid medical allowance @ Rs. 2,800 per month to the employees in BPS-01 to 15, against admissible rate of Rs. 1,500 in violation of above rule, which resulted into excess payment of Rs. 1,532,700 (**Annexure-1**).

Undue favour was extended to the employees by paying medical allowance beyond their entitlement which caused additional burden on Q-WASA, which proved poor financial management.

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021, the management of QWASA informed that due to agreement between QWASA and staff union, the medical allowance was enhanced from Rs. 1,500 to 2,800 from BPS-01 to BPS-16 the MD WASA w.e.f 14-5-2018. Audit contested that the allowance was increased without concurrence of the Finance Department Government of Balochistan. DAC directed to regularize the excess paid amount by obtaining ex-post facto approval from the Finance Department. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, stoppage of enhanced rate of medical allowance in future.

[AIR Para No: 2]

5.1.2 Irregular award of contract by manipulation of bidding documents- Rs. 3.550 million.

According to Para 13 of BPPRA “(1) The Procuring Agency may decide the response time for receipts of bids or proposals (including proposals for pre-qualification) from the date of publication of an advertisement or notice, keeping in view the individual procurement’s complexity, availability and urgency. However, under no circumstances the response time shall be less than fifteen days for national competitive bidding and thirty days for international competitive bidding from the date of publication of advertisement or notice”. Further as per Para 25 of BPPRA, “the procuring agency may require the bidders to furnish a bid security not exceeding five percent (5%) of the bid price”.

During 2019-20, Q-WASA auctioned dead stock through open tender and the same was awarded to M/s Ghazi Steels Quetta for an amount of Rs 3.550 million. The detail is given below.

(Amount in Rs)

S. No	Name of Firm	Bid quoted	Call deposit Amount	Call deposit (%)
1	M/s Ali Kabari	4,025,000	100,000	2.5
2	M/s Itefaq Kabari	4,000,163	165,000	4.1
3	M/s Ghazi Steel	3,550,000	200,000	5.6

The auction Process was held suspicious due to following reasons;

1. The tender was floated in Newspapers on 29th October 2019 and opened /awarded after two days i.e. on 1st November, 2019 in violation of Para 13 of BPPRA. Further, sufficient time was not allowed to bidders to value dead stock and to participate with valid earnest money/ call deposit.
2. The bids of higher bidders were rejected on the false grounds of less call deposit in violation of Para 25 of BPPRA. Further Q-WASA did not mention any reserve price in the advertisement, therefore, rejection of bids for less call deposit did not arise.

3. The bid of Rs. 4,000,163 offered by Itefaq Kabari was manipulated by the auction committee of Q-WASA and shown as incorrect amount of Rs. 400,163 in comparative statement.
4. Due to award of auction contract to the lowest bidder M/s Ghazi Steel @ Rs. 3,550,000 instead of M/s Ali Kabari @ Rs. 4,025,000, QWASA sustained loss of Rs. 475,000.

The above facts proved that the tender was manipulated and awarded to the lowest bidder by extended undue favour at the cost of departmental interest.

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021, The QWASA management intimated that advertisement for auction was sent to Public Relation office on 23-10-2019, but the same was published in newspapers on 29-10-19. The management further argued the highest bidders i.e. M/s Ali Kabari and Ghulam Mustafa were disqualified due to less submissions of call deposits. The audit disagreed with Q-WASA as undue favour was extended to the successful bidder by compromising the tender process. DAC directed to Q-WASA to inquire the matter and submit the report at the earliest. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, improving internal controls to avoid recurrence in future.

[AIR Para No: 8]

5.1.3 Non-forfeiture of call deposit of Rs. 2.624 million for non-submission of performance guarantee of Rs. 13.120 million

According to Rule 44 of BPPRA 2014, "Procuring agency shall, in all procurement of goods and works of value more than 25 million, carried out through open competitive bidding, requires security in the form of Pay Order or Demand Draft or Bank Guarantee or Insurance bond by AA ranking insurance company, the

amount shall not be more than 10% of contract price”. Further as per Para 29(5)c of BPPRA, “Bid security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee, if applicable”.

During 2019-20, QWASA awarded contract of Rs. 131,200,000 to various contractors for repair of pumping machinery, pipelines and providing and laying of pipes. The contractors did not submit performance guarantee of Rs. 13,120,000 in violation of Para 44 of BPPRA 2014. The management failed to forfeit bid security of Rs. 2,624,000 from the contractors. Undue favour was extended to the contractors at the cost of Company (**Annexure-2**).

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021, the management informed that 2% call deposits were retained and performance bond was not obtained from the contractors. Audit contested that Q-WASA failed to forfeit call deposits of the contractors as they did not furnish performance guaranties. DAC directed Q-WASA to forfeit call deposits under intimation to audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, improving internal controls to avoid recurrence in future.

[AIR Para No: 5]

5.1.4 Non obtaining of additional performance security Rs- 7. 317 million

According notification No. P&D. ROCT (1) 129/2013/3624 dated 16th September, 2013, in case the total cost is (lowest bid) less than 5% of the approved estimate (DNIT) amount, the lowest bidder will have to deposit additional performance security from the schedule bank ranging from 5% to 10% within 15 days of issuance of notice or within expiry of bid, whichever is earlier.

During 2019-20, QWASA awarded contracts of Rs. 73,170,000 to M/s Syed Mohammad Khair and M/s Noor Mohammad Agha for supply & lying of pipes at

Eastern Bypass and Hazara town Brewery Halqa 26 Quetta @ 35% and @ 45% below CSR 2018. The awards were held irregular and unjustified because no additional performance guarantees were obtained from contractors and it was not possible for contractors to deliver quality work at such irrational low rates as the CSR 2018 allows only 20% contractor's profit margin.

Thus contract of award at such irrational low rates seemed suspicious and quality of work was compromised.

The matter was reported to Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021 the management informed that 10% payment was made to the contractor against the work done and 90% was withheld by the department. Audit was of the view that undue favour was extended by not obtaining 10% additional performance guarantees from contractors who quoted 45% and 35% below CSR as it was impossible to deliver quality work at such irrational rates. DAC directed Q-WASA to get quality of work done verified by the competent authority under intimation to audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives. Further, quality and quantity of work may be got verified from audit.

[AIR Para No: 12]

5.1.5 Irregular expenditure without tender Rs. 4.861 million

According to Para 15 (1) of BPPR, 2014, "Procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority's website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency".

During 2019-20, QWASA incurred expenditure of Rs. 4,861,595 on supply of pipes, repair of transformers, pumps and pulling & lowering without calling open tender. Thus the procurements were not made at competitive and economical rates

causing loss to Q-WASA. The works were carried out through previous contractors (**Annexure-3**).

The matter was reported to Q-WASA on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021 the management informed that tender was called in the leading newspapers but due to extraordinary lower rates quoted by the bidders, the tender was cancelled and expenditure was incurred on quotation basis till next tender. Audit contested that undue favour was extended to the contractors and interest of Q-WASA was not safeguarded. DAC directed Q-WASA to submit revised reply with documentary evidence in support of their reply. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives. Further, internal controls may be strengthened to avoid recurrence in future.

[AIR Para No: 3]

5.1.6 Irregular contract with group life insurance -Rs. 1.957 million

According to GFR Rule No 10, (i) Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys as a person of ordinary prudence would exercise in respect of expenditure of his own money.

Since 1988, QWASA was paying annual premium to State Life Insurance Corporation (SLIC) for its employees and an amount of Rs. 1.957 million was paid during 2019-20. However, SLIC paid the insurance claims only in death cases and no amount was paid to retired employees (**Annexure-4**).

Q-WASA failed to execute comprehensive with SLIC to safeguard interests of its employees as retired employees were deprived of their claims as Government employees are paid their group life insurance at prescribed rates on retirement.

The matter was reported to Q-WASA on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021, the management informed that the matter has already been taken up with the M/s State Life Insurance Corporation for payment of insurance and recently only death cases were entertained, no payment was made to the retired employees. DAC showed its concern over non-payment of Group Insurance to the retired employees and directed Q-WASA to calculate the amount which was not paid to retired employees till date and take up matter with SLIC for payment of claims to the retired employees / beneficiaries at the earliest. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 6]

5.1.7 Non execution of work despite advance payment to QESCO-Rs. 16.58 million

Under rule 668 treasury rules vol-1 “Advances granted under special orders of competent authority to government Officers for departmental or allied purposes may be drawn on the responsibility and receipt of the officers for whom they are sanctioned, subject to adjustment by submission of detailed accounts supported by vouchers or by refund, as may be necessary”

During 2019-20 QWASA made advance payment of Rs. 16.58 million to QESCO for installation of transformers at newly constructed water supplies in different areas of Quetta. However, Q-WASA did not take serious efforts and failed to get work done at required sites despite lapse of exorbitant period (**Annexure-5**).

Retention of huge amount with QESCO showed negligence of Q-WASA to safeguard organizational interest and the masses were not benefited from their services.

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021 the management intimated that 50% work was completed by the QESCO and remaining work in pipeline which

will be completed in due course of time. Audit contested as no documentary evidence was provided for completion of work. DAC directed that matter may be taken with the Secretary PHE and QESCO for early completion of work. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 14]

5.1.8 Purchase of pipes without GST invoice- Rs. 2.150 million

“All Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices”, as required under the Sales Tax Ordinance 1999, read with sales tax department circular letter no. 4(47) STB/98(Vol-I) dated: 04-8-2001, as amended up to date and every retailer is required to pay 17 % GST, on the gross amount of the bill. The deducted amount from the unregistered firm needs to be deposited in the Government treasury in time. To verify the deposited GST, GST returns must be obtained from the registered firm.

During 2019-20 QWASA incurred expenditure of Rs. 12.651 million on purchase of pipes from M/s Gohram Khan & Brothers but GST @ 17% amounting to Rs. 2.150 million was not deducted from the contractor in violation of above rule. Undue favour was extended to the contractor and government was deprived of its due revenue (**Annexure-6**).

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on 23-11-2021 the management intimated that amount of GST was paid by the contractor. DAC directed that GST invoice / GST return filed by the firm with the FBR may be provided within a week time. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 15]

CHAPTER-3
QUETTA DEVELOPMENT
AUTHORITY (QDA)

Quetta Development Authority

6.1 Introduction

Quetta Development Authority was established in 1978 by the Government of Balochistan. The jurisdiction of the Authority extends over Quetta Tehsil including Quetta Municipal Corporation limits and all such other areas which the Government may notify from time to time for development purpose.

(Rs in million)

S. No.	Description	Total Nos.	Audited	Expenditure Audited FY 2019-20	Revenue/Receipts audited FY 2019-20
1	Formations	1	1	606	583
2	Assignment Accounts (Excluding FAP)	NA	NA	NA	NA
3	Authorities/Autonomous Bodies etc. Under the PAO	1	1	606	583
4	Foreign Aided Projects (FAP)	NA	NA	NA	NA

6.2 Comments on budget and accounts (variance analysis)

Salary, non-salary, development funds and receipts amounting to Rs.1,974 million were allocated for Quetta Development Authority during 2019-20. Against the said allocation, an expenditure of Rs 1,252 million was incurred as summarized below:

(Rs in million)

Head	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4(2+3)	5	6	7(5+6)	8(4-7)	9(8/4*100)
Non-Development	505	44	549	482	23	505	44	8%
Total (Non-Development)	505	44	549	482	23	505	44	8%
Development	0	0	764	0	0	133	631	83%
Receipts	0	0	661			614	47	7%
Grand Total	505	44	1974	482	23	1252	722	98%

a) Non-Development expenditure

In the financial year 2019-20 there was a saving of Rs 44 million i.e. 8%.

b) Development expenditure

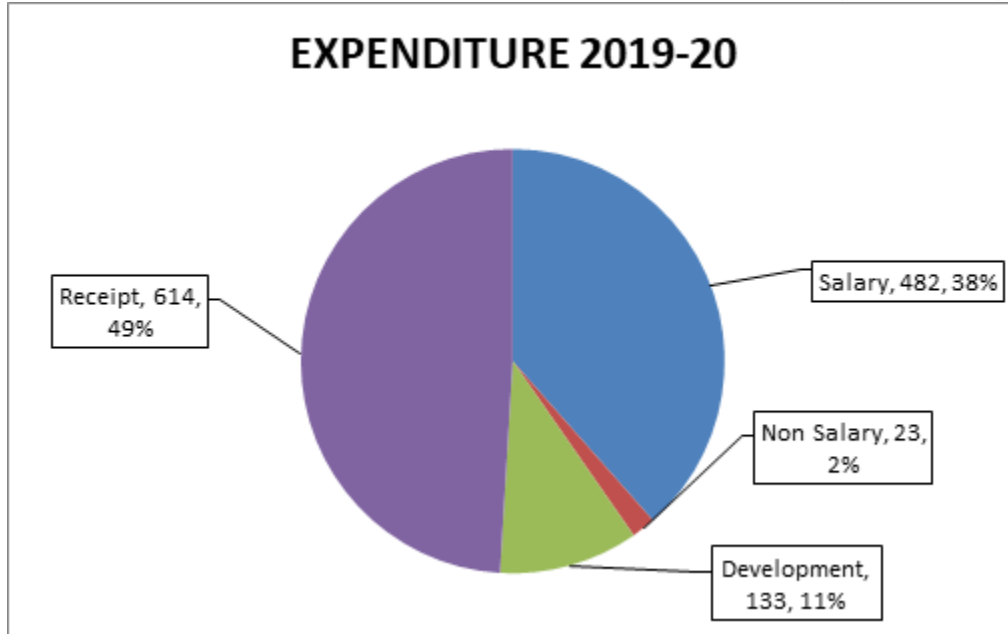
In the financial year 2019-20 there was a saving of Rs 631 million i.e.83%.

c) Receipts

In the financial year 2019-20 there was a shortfall of Rs 47 million i.e. 7%.

6.3 Charts and Graphs

(Rs in million)



For the financial year 2019-20, the salary, non-salary, development expenditure and receipts comprised 38%, 2%, 11% and 49% of total expenditure respectively.

6.4 Classified summary of audit paras

Audit Paras amounting to Rs 2,229.516 million were raised as a result of this audit. This amount also includes recouvrables of Rs.426.495 million as pointed out by the audit. Summary of the Audit Paras classified by nature is as under :

(Rs in Million)

S. No.	Classification	Amount
1	Non-Production of Record	-
2	Reported cases of Fraud, Embezzlement and Misappropriation	-
3	Irregularities	43.832
A	HR/Employees related Irregularities	
B	Procurement related Irregularities	
C	Management of Accounts with Commercial Banks	
D	Weaknesses of Internal Control Systems	1,752.859
4	Value for Money and Services Issues	
5	Sustainability/Recovery	426.495
6	Negligence etc.	6.33
Total		2,229.516

6.5 Comments on the status of compliance with PAC directives

Audit Report for the year 2016-17 has partially been discussed in PAC. Whereas, the Audit Reports from 2017-18 and onward are pending to be discussed in PAC.

6. Quetta Development Authority.

6.1 AUDIT PARAS

6.1.1 Irregular allotments of plots without call deposits– Rs. 12.356 million

According to Para -2 of Auction Advertisements in News Paper (Daily Jang) dated 28.9.2019 and 19.10.2019 for auction of commercial plots in Zarghoon Housing Scheme, “Only those participants are eligible for bidding who have mandatorily deposited 5% call deposit in the name of Director Estate (Commercial) QDA.

During 2019-20, Quetta Development Authority (QDA) allowed participation of 173 bidders in the bidding process, who failed or deposited less amount of call deposits. However, QDA allotted 173 plots to above bidders who were not eligible to participate in bidding process (**Annexure-1**). Thus participation /allotment was held irregular

Undue favour was extended to ineligible bidders, which indicates negligence, poor financial management and weak internal controls.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on December 2nd, 2021, QDA submitted that call deposits were obtained in cash at the time of auction. Audit disagreed with the management as bidders were not to be allowed without prior submission of call deposits. DAC was of the view that call deposits were to be obtained before auctioning and directed the management to get record verified from Audit within a week. However, no progress was reported till the finalization of this Report.

Audit recommends that the matter may be inquired for fixing responsibility against the officials at fault.

[AIR Para Nos:1,19,10]

6.1.2 Irregular allotments of commercial plots by unauthorized auction committee–Rs. 1,296 million

According to rule 7 of Balochistan Public Procurement Regularity Authority, 2014, The Procuring Agency shall, with approval of its Head of the Department, constitute as many procuring committees, as it deems fit, each comprising of odd number of persons and headed by an officer not below the rank of BPS-18, or if not available, the officer of the highest grade, and shall ensure that at least one third of the members of a Procurement Committee are from the agencies or departments other than the Procuring Agency.

As per section 07 of QDA Act, 1978 “ The general direction and administration of the Authority and its affairs shall vest in the Governing Body which may exercise all powers and do all acts things which may be exercised or done by the Authority.

During 2019-20, Quetta Development Authority auctioned and allotted 305 commercial plots in Zarghoon Housing Schemes to allottees measuring 1000/926/770/450 sft @ Rs.3200 to 16300 per sft worth of Rs. 1,296,572,000 through auction on 15-10-2019, 16-10-2019 and 25-10-2019 detail is given in **Annexure-2.**

The following irregularities were observed:

- 1- Auction committee was constituted without approval from Governing Body (GB) and without having 1/3rd members from the other departments, which was in violation of BPPRA Rule, due to this fair competent bidding process could not be possible.
- 2- The Governing Body approved the Plan/Map of Zarghoon Housing scheme in its meeting on 13.11.2017 in which 287 commercial plots were shown in the Block A and Block 1 to 8 but after this, authority intentionally prepared and approved new proposed layout plan/Map of same scheme from the Director General QDA on 27.9.19 for forthcoming auction without prior

approval from Governing Body while Director General QDA having no any power to revise the layout plan/Map of any housing scheme.

- 3- 224 plots were changed in different sizes in Block 1 to 8 in new revised plan/map which was also unlawful and doubtful.
- 4- The separate list of participants and plots auctioned on various dates i.e. 15.10.19, 16.10.19 and 25.10.2019 was not prepared and single list was issued for all auctions, which made the whole process doubtful.
- 5- It was also observed that various bidders giving their bids of one plot on lower rates and other bidders giving highest bid whereas these plots having same sizes in the same block, which seemed that rates were manipulated intentionally.
- 6- The authority auctioned 338 plots in just three days without fulfil coddle formalities prior to auction of plots, which was not possible and makes the whole auction process doubtful. This resulted in undue financial benefit to the bidder as many plots were given in pairs to same bidder on lesser rates.

Audit was of the view that the auction of plots on revised plan and Auction committee was constituted without approval from Governing Body proved weak internal control and negligence of Authority rules and regulations.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, the management informed that upon the approval of the BoD, an Auction Committee for Hazarganji Complex was constituted and the same Auction Committee was also retained by the competent authority for Zarghoon Housing Scheme. The Management also informed that all the plots were auctioned keeping in view the plots locations and competitions between the bidders and sizes of the plots were changed by the town planning branch. Audit contested that auction committee was not approved by the BoD. DAC directed that ex-post facto approval of BoD along with approved lay out plan / Map may be provided to Audit within a week. However, no further progress was intimated till finalization of this Report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 7,8,9]

6.1.3 Non cancellation / non forfeiture due to non-deposition of 10% advance-Rs. 43.832 million

According to offer letter you are hereby directed to deposit the 10% advance cost of the plots within 30 days from issuance of this letter otherwise your offer will automatically be treated as cancelled.

During 2019-20, Quetta Development Authority allotted 305 commercial plots to 74 bidders in Zarghoon housing schemes through open auction worth Rs. 438,324,800. They failed to deposit the 10% advance of Rs. 43,832,480 within 30 days of issuance of offer letters. However, QDA neither cancelled their plots nor forfeited their call deposits in violation of above rule. **(Annexure-3)**.

Undue favour was extended to the allottees, which indicates inefficiency and poor financial management.

The matter was reported to DG QDA in November, 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, the management apprised that 74 bidders failed to deposit the 10% advance cost, their call deposits were forfeited. DAC directed that original record of forfeited amount may be got verified from Audit or plots be cancelled under intimation to Ministry and Audit. However, no progress was intimated till the finalization of this Report.

Audit recommends implementation of DAC directives.

[AIR Para Nos:11]

6.1.4 Irregular auction of plots by unauthorized auction committee-Rs 444.503 million

According to agenda item no 2 of Governing Body meeting was held on 21.4.2016, wherein following allotment auction committee unanimously approved for auction of iron timber depot and baseline rate @ Rs. 2000 /- also approved for same.

- | | |
|--|------------|
| 1. Director Estate Commercial QDA | Chairman |
| 2. Representative of commissioner Office | Member |
| 3. Representative of MCQ Office | Member |
| 4. Deputy Director Estate Commercial Secretary | Member cum |

During 2019-20, QDA auctioned 83 commercial plots in iron timber depot for Rs. 444.503 million by the following auction committee.

- | | |
|---|------------------|
| 1. Secretary, QDA | Chairman |
| 2. Director Estate Commercial, QDA | Member |
| 3. Director Finance cum Chief Account Officer QDA | Member |
| 4. Deputy Director Estate Commercial, QDA | Member/Secretary |

The plots were auctioned by unauthorized constitution of procurement committee as all the members of the Committee were from QDA and no member of other office was participated from in violation of GB directives as detailed in **(Annexure-4)**.

Process of auction was held doubtful, which indicates weak internal controls.

The matter was reported to QDA in November 2021, but no reply was received.

In the DAC meeting, held on December 2, 2021, the management intimated that upon the approval of the GB, an Auction Committee for Hazarganji Complex was constituted and the same Auction Committee was also retained by the competent authority for Zarghoon Housing Scheme. Audit was of the view that the auction was held in violation of GB directives. DAC directed that approval of GB may be provided to Audit within a week. However, no progress was intimated till the finalization of this Report.

Audit recommends for implementation of DAC directives.

[AIR Para Nos: 15]

6.1.5 Huge Loss due to encroachment of QDA land

As per section 71 of QDA Act, 1978 “ The Authority has been vested with powers to direct removal of persons from land/ or buildings who have occupied the lands or carried out the works unlawfully.

During 2019-20, Quetta Development Authority (QDA) failed to vacate land measuring 467 acres in Takatoo Housing Scheme, Quetta encroached by land grabbers, the management did not taken measures against the land grabbers for vacations of public property.

Management failed to safeguard organizational interest which indicates negligence and inefficiency.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, QDA apprised that the land Mafia encroached the land and matter was pursued in the court of law. DAC directed that details of the encroached property with their amount may be provided and case may be pursued in the court of law under intimation to Ministry. However, no progress was intimated till the finalization of this Report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 59]

THEMATIC AUDIT

Chapter-7 THEMATIC AUDIT (Revenue Generation)

7.1 Title of Thematic Audit: - (Revenue Generation)

7.1.1 Introduction:

The topic of thematic Audit was selected by the Directorate General Local Councils, Balochistan keeping in view issues relating to revenue generation for self-sustenance, infrastructure development and service delivery at local level.

Sustainable Development Goals (SDGs) (also known as the global goals) were adopted by the United Nations in 2015 as a universal call to action to end poverty, protect the planet and ensure that by 2030 all people enjoy peace and prosperity. 17 SDGs are integrated as they recognized that action in one area will effect outcome in others and that development must balance social, economic and environmental sustainability. Pakistan has also committed to prioritize progress for implementation of SDGs to end poverty, hunger and sustainable development in all areas and for all its citizens.

Thematic Audit on Revenue Generation in Local Government is in line with SDG-17 which is linked to SDG target No. 17.1 (strengthen domestic resource mobilization, including through international support to developing countries to improve domestic capacity for tax and other revenue collection) of SGD No.17). Balochistan Local Government Act, 2010 particularly Section 114(the second schedule, taxes of local councils, Part-I, II & III which states that local Council shall, levy all or any of the taxes, cesses, fees, rates, rents, tolls, charges, surcharge and levies specified in the second schedule.

There is a huge potential of revenue generation in the Local Councils. If the taxes, fees, rents and leases of the property are managed and realized efficiently then the revenue can increase manifold to meet demands of the councils for municipal functions on sustainable basis.

7.1.2 Background

As per Balochistan Local Government Act 2010, Local Councils comprise of Secretary Balochistan Local Government Board, who is the Incharge of Local Councils, Metropolitan Corporation for the Capital City, Municipal Corporation for each Division, District Councils for each District, Municipal Committee for each Municipality, and Union Council for each Union Council. Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO). Quetta is the capital of Balochistan and the only metropolitan city of the province. Quetta Municipal Committee was established in 1896. The government of Balochistan upgraded Quetta Municipal Committee to Quetta Municipal Corporation in 1996. There are 05 Municipal Corporations, 55 Municipal Committees, 33 District Councils and 627 Union Councils.

The Local Councils reported 742 million in total revenue in its Comprehensive Annual Financial Report for the fiscal year ended June 30, 2021. The Local councils generally receives revenue from charges for services, taxes, investment earnings, rent of shops and other properties, fee from cycle stands, Map fee, grants and other contributions, and any gain or loss on the disposition of capital assets. The Local Council's revenues and expenses needs to be increased, allowing it to maintain a positive net asset balance for infrastructure development and effective service delivery.

The Local Councils receive revenue from numerous sources. The local Councils also receive other governmental payments through grants and individuals and businesses permits, lease agreements, fines and penalties. The purpose of the thematic Audit Plan was to examine the receipt collection processes, procedures and controls at locations throughout Balochistan, and assess their adequacy.

A paradigm shift from traditional transactional reporting to a broader framework of issue based/thematic audit has been exercised from the Audit Year 2021-22 by Department of Auditor General of Pakistan. The Thematic Audit Reports shall highlight and discuss issues across the local Government and recommend specific actions for improvement in revenue generation.. Thematic

Audit Report shall benefit the stakeholders in understanding the issues in a more systematic manner and if timely addressed, shall lead to improving service delivery, financial management and better governance.

The theme of “Revenue Generation issues in Local Councils” was selected as over the years, financial and administrative conditions of Local Councils have deteriorated. Thematic Audit identified following risk areas:

- i. Non/short-realization of revenue targets
- ii. Non-revision of rental rates of Local Councils properties
- iii. Allotment of properties without open auctions
- iv. Non-recovery of outstanding dues of auctioned plots, lease rent of MCQ properties
- v. Encroachment issues
- vi. Departmentalized revenue collection instead of open auctions
- vii. Revenue generation related to policy gaps
- viii. Financial sustainability issues
- ix. Dependence on provincial Government for salary/pension

7.1.3 Establishing of audit theme

a. Reasons for selection

- i. There are various types of revenues including Federal and Provincial taxes (sales tax and income tax) and Local Government taxes are collected by all formations of local councils,
- ii. It is in the Audit jurisdiction of this Directorate General.
- iii. It linked to Target No.17.1 (strengthen domestic resource mobilization, including through international support to developing countries to improve domestic capacity for tax and other revenue collection) of SGD No.17.
- iv. It is linked to 2nd Schedule of BLG Act, 2010.

- v. It is an area of Government priority. Average annual revenue target of Rs 2,171 million set during last three years with only 23% achievement of targets
- vi. Financial management issues resulting in non-payment of salaries and pension by Local Councils especially by MCQ and QWASA
- vii. Poor infrastructure and service delivery.

b. Purpose / Objectives:

To devise effective mechanism for timely revenue generation and its credit into appropriate bank accounts ensuring its sustainability without dependence on government grants for development projects and service delivery. The main objectives were to:

- i. Ascertain causes of shortfall in revenue generation;
- ii. Review the steps taken towards enhancing the revenue generating capacity;
- iii. Check irregularities in revenue collection auctioning;
- iv. Check non-revision of rents of Local Councils properties;
- v. Check efficacy of internal controls in revenue generation and point out gaps in revenue generation mechanism;
- vi. Check investment/revenue utilization; and
- vii. Analyze performance of revenue related departments/offices with respect to the assigned job description especially with relevant targets.

c. Scope:

Thematic Audit covers all the aspects of collection of receipts i.e. non / poor collection of receipts, non revision of rates. Non deposition of receipts into Bank accounts / Government exchequers, non carrying out regular timely reconciliations of receipts with Banks, imposition of penalty on non-payment / delayed payments.

SDG 17.1 was the basis of selection of thematic audit. Following formations of Local Councils and two authorities were selected for conducting thematic audit for the F.Y. 2020-21.

- i. Metropolitan Corporation, Quetta
- ii. Municipal Corporations, Chaman, Pishin, Turbat, Hub and Khuzdar
- iii. Municipal Committees, District Councils and Union Councils.
- iv. QWASA and QDA

7.1.4 Legal frame-work governing the theme

Balochistan Local Government Act, 2010 particularly Section 114 (the second schedule, taxes of local councils, Part-I, II & III), which states that local Council shall, levy all or any of the taxes, cesses, fees, rates, rents, tolls, charges, surcharge and levies specified in the second schedule.

7.1.5 Stakeholders and governmental organizations identified as directly/indirectly involved

- Local Government and Rural Development
- Formations of all Local Councils i.e. MCQ, MCs, DCs and UCs,
- QDA and QWASA
- General Public.

7.1.6 Role of important organizations

According to 2nd Schedule of BLG Act, 2010, and Rule and regulations of two Authorities (QDA and QWASA), Metropolitan Corporation Quetta, Municipal Corporations, Municipal Committees, District Councils and Union Councils are main stakeholders in generating and extend service delivery to the Local public.

7.1.7 Funding procedures and sources.

- The local Councils receives funds/grants as GST share from the Federal Government through Finance Department, Balochistan.
- Own Source revenue generation through provisions of services under BLG Act, 2010.
- The Revenue Receipts including Grant in Aid. A comparative statements of the targeted receipts and actual receipts for the financial year 2020-21 is as follows:

(Rs. in Million)

S. No.	Name of Formations	Target	Achieved	Shortfall	% Shortfall
1	Local Councils	824	636	188	23
2	QWASA	175	150	25	14
3	QDA	661	614	47	7

7.1.8 Field audit activity

A. Methodology

Collection and scrutiny of relevant data i.e. files, reports, newspapers and vouched accounts, interviews with concerned staff of Local Councils and local public. Examination of the receipt collection processes, actual revenue generation against set collection targets. All taxes are collected as per second schedule of the BLG Act, 2010 like charges for services delivery, investment earnings, rent of shops, properties, fees under various head of accounts, fines, leases etc. Further several federal and provincial government taxes are also collected by the Local Government i.e. GST, I.T, BST and CVT etc.

B. Audit analysis

I. Revenue of internal controls

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and checks the deviations from prescribed rules and regulations to prevent malpractices.

Less generation of revenue by the Local Government indicates that either internal controls are not effectively devised in assessment / collection of the revenue or not implemented through proper monitoring for enhancing revenue generation. The local Government has not succeeded in meeting its revenue targets for development of infrastructure and effective service delivery at the door steps of local public. As a result, local masses are facing issues of poor infrastructure development and poor service delivery

During thematic audit various flaws and weakness in the internal controls were observed which have been elaborated in the section of Significant Audit Observations.

- i. Local Councils could not achieve targeted receipts which resulted in less realization of revenue and loss of public revenue.
- ii. Local Councils did not reconcile their respective accounts with Banks/BRA due to which error free accounts could not be ensured.
- iii. All formations of Local Councils did not conduct requisite physical surveys of the owned properties for increasing revenue resources.
- iv. All offices did not revise their respective service rate periodically to increase revenue of the corporation.

II. Critical review

Balochistan Local Government Act, 2010 particularly section 114 (the second schedule, taxes of local councils, Part-I, II & III), which authorizes local government to levy 52 types of taxes, cesses, fees, rates, rents, tolls, charges, surcharge and levies specified in the second schedule. Further as per SDG-17 (17.1), the local government has to strengthen domestic resource mobilization, including through international support to developing countries to improve domestic capacity for tax and other revenue collection. The local government is committed to priorities progress for implementation of SDGs by infrastructure development and service delivery in all local areas of Balochistan which will result into development of trade, peace and prosperity extend facilities to the locals for better living.

Balochistan is the largest province in area and local government is responsible for infrastructure development and efficient service delivery at local level including removal, collection and disposal of waste, prevention and cure of infectious disease, registration of births and deaths, reservation of places for digging pits for storing and preservation of composite and farmyard manure.

Regulate water supply and control of private sources of water supply within municipal limits and maintenance of fire-fighting, civil defense, relief measures in the event of fire, flood, famine, hail storm or other natural calamities, control over dangerous and offensive trades, Provision and maintenance of public streets and other means of public communication, regulation of private streets, measures for the prevention of encroachments. Proper lighting of streets and roads, adopt measures for the watering of public streets for the comfort and convenience of public and regulation of traffic and public vehicles.

During 2020-21, revenue collection of local councils was Rs. 636 million which is 7% of the total expenditure of Rs. 8,476 million. Whereas Revenue collections of QWASA and QDA were Rs. 150 million and Rs. 614 million @ 6% and 49% of the total expenditure of Rs. 1,943 million and Rs. 1,252 million respectively. It proves that the local councils and authorities need to increase their revenue collections for self-sustenance and better service delivery

Revenue collection plays pivotal role in infrastructure development and service delivery. In this regard efficient mechanism in collection of revenue is mandatory for the welfare of general public through improvements in road conditions, pure water supply, drainage and sanitation facilities, prevention of diseases and emergency conditions. However, the local government failed in achieving revenue collection targets, thus there is no improvement in the infrastructure development. The roads are in deplorable condition as they are illegally encroached by the land grabbers due to which traffic and many other issues have erupted. The roads are broken and main-holes are left open which give rise to many accidental injuries to general public.

There is acute shortage of drinking water supply in the province and no steps have been taken to redress the issue of water supply for drinking, washing and sanitation. Supply of impure drinking water has resulted into many health issues like malaria, gastroenteritis and other water borne viral and bacterial diseases. The government has failed to take effective measures for supply of pure drinking water to the masses.

The properties were rented long ago but neither rent is collect on monthly basis nor the rent agreements are renewed and revised at prevalent market rates, which results into revenue loss. Many properties are auctioned but taxes like CVT, auction tax, income tax etc. are not recovered from the allottees which also suffers revenue collections of local government. Most properties are illegally encroached by land grabbers but no efforts have been made to get them vacated resultantly huge revenue loss are sustained by the local government. If the properties are vacated and auctioned or rented out at market rate, revenue of billions of rupees can be collected which can be utilized for infrastructure development and welfare of the general public. Many vacant spaces are used for parking and week bazars but no rent is collected by the local government due to poor monitoring which also resulted in less revenue collections.

There is severe problems of communication means due to poor condition of roads especially in the remote areas. There is no proper lighting in the streets which creates lot of problems including chances of any mishaps like, theft and kidnapping etc.

The authorities do not collect water and other charges from the beneficiaries which caused non recovery of huge amount of dues. The local government failed to recover federal, provincial and local taxes like general sales tax, income tax, Balochistan sales tax and capital value tax which deprived the local councils from its due revenue for rendering of services to local public.

There is a huge potential of revenue generation in the Local Councils. If the taxes, fees, rents and leases of the property are managed and realized efficiently then the revenue can increase manifold to meet demands of the councils for municipal functions on sustainable basis to mitigate miseries of the poor local population.

There is huge gap in revenue collections by the local government resultantly and they have to depend on receiving funds from provincial and federal governments. The local government and councils could not manage revenue

collections as per Balochistan Local Government Act and failed to establish stable infrastructure and sustainable service delivery for local public. Audit is of opinion that if management work efficiently and establish mechanism for effective revenue collections, it can be successful in collecting revenue of above Rs 4,000 million for self-sustenance and efficient service delivery at door step of local citizens. The Balochistan Local Government Act authorizes the local government to collect 52 types of taxes but the local government collects only 15 types of taxes and did not collect 37 types of taxes. This wide gaps in revenue collections shows poor monitoring in revenue collections.

MCQ and QDA is unable to recover their revenue from commercial domestic consumers and government departments. They also failed outstanding dues from allottees of commercial and domestic schemes. No proper record of assets is being maintained by local government / local councils and authorities due to non maintenance of record, they are unable to identify the areas and stakeholders for collection of revenue and safeguarding assets.

The local councils and authorities have failed for collections of rents and taxes and non revision / renewal of the lease agreements, resultantly the occupants are paying meagre rates for the properties hired from local councils. Local government is responsible for service delivery and infrastructure development from its own revenue resources.

The local councils have failed to auction its properties like parking stands, parks, shops, cabins, bakra pehries, slaughter houses and old and newly constructed markets etc. And sustaining huge revenue losses. They have also failed to collect rent of shops at market rates due to non revision and renewal of lease agreements.

MCQ and QDA announced many residential and commercial schemes on their properties but they have not collected due taxes but the due amount was not recovered and still outstanding which is also hindering the service delivery of the local government.

The local government has failed in collection of federal and provincial

government taxes including GST, income tax and BST which caused loss to the Federal and provincial governments and ultimately the local government could not get its due share for efficient service delivery and infrastructure development and water supply.

The local government do not withhold or deduct GST on procurement of goods and services due to negligence and poor monitoring resultantly revenue target of federal government are also not achieved and the local government does not get its due share from distribution of GST.

The Metropolitan Corporation, Quetta operates multiple bank accounts and funds of about Rs 01 billion deposited into PLS or current account. If the above funds are invested into TDR, they would have earned huge revenue which can be utilized in various public schemes. It has failed to revenue property leases and suffered loss of Rs. 16.6 million

QWASA failed to recover long outstanding dues of Rs. 46.7 million from private tube-wells owners.

Thus it was noted that due to failure in collection of revenue targets, the prime purpose of infrastructure development, asset management, water supply, control over diseases and relief in emergency measures is not possible, therefore local government need to work efficiently with due diligence and effective monitoring in setting of the realistic revenue targets and its achievements for effective service to local public of Balochistan.

C. Significant audit observations

(METROPOLITAN CORPORATION, QUETTA)

7.1.8.1 Non withholding of BST- Rs. 4.385 million

According to GOB Letter No. FD.So.(MPR)1-46/BST/2020/3714-48Government of Balochistan Finance Department Dated 04th May, 2020 as part clarification that “As per Section 16 sub-section (1), clause (j) of Balochistan Sales Tax on Services Act, 2015. It is necessary to deduct and withhold 100% of the BST

on construction services under tariff heading 9814.2000, which is charged at reduced rate of 6%. However, in parallel, it is important to clarify that aforementioned reduced rate of 6% is only applicable to those service providers, of construction services to whom payment is made from Balochistan Consolidated fund”.

During 2020-21, Metropolitan Corporation Quetta paid an amount of Rs. 64,239,909 to various contractors under development grant 2018-19 without withholding of BST @ 6% amounting Rs. 4,385,391 in violation of above rule (**Annexure-A**).

Non-withholding of BST indicates weak financial management which caused a loss to the government exchequer.

The matter was reported to MCQ in December, 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management replied that notices were issued for recovery of BST amount. DAC directed that BST amount may be recovered from the contractor as early as possible or the amount will be recovered from the pay of officers concerned. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives for recovery besides, fixing of responsibility against person(s) at fault.

[AIR Para No: 14]

7.1.8.2 Loss due to non-investment into TDR -Rs. 14.803 million.

As per Finance Department letter No. FD(W.O)Investment/Policy /2009/319-618, dated 08.05.2009, “Where working balance exceeds rupees ten million, the selection of the bank as well as the terms of deposits will be approved by the concerned Board of Directors on the basis of competitive bids from at least three independent banks. In case where total working balance of an enterprise exceeds rupees ten million not more than 50% of such balance shall be kept with

one bank”.

During 2020-21, while going through record MCQ, it was revealed that the MCQ was operating the following Bank Accounts in different branches of National Bank of Pakistan.

S. No	Bank Account No.(branch)	Status
1	3007317458 City ranch,	PLS
3	4007323897 Model branch Manan Chowk	Current
4	4007325359 Model branch Manan Chowk	Current
5	4007323904 Model branch Manan Chowk	Current
6	4026587764 City Branch, Quetta	Current

MCQ opened only one PLS account out of 06 bank accounts in NBP. The annual Profit of Rs. 54,602,017 @ 6% was received in PLS account during 2020-21. Detail is as under:

(Amount in Rs)

S. No	Bank Account No. of NBP	Account Status	Account balance as on 01-07-2020	Account balance as on 30-06-2021	annual Profit received to MCQ	Profit Percentage in respect of opening balance
1	3007317458	PLS Savings	906,285,935	844,832,352	54,602,017	06%

If MCQ devised judicious cash flow strategy to invest the funds in PLS or TDR through different instruments in the NBP from One month to 12 months, it would have earned estimated profits of Rs. 14.011 million as detailed below:

(Amount in Rs)

Bank Account No.	Status	Balance as on 01-07-2020	Closing balance as on 30-06-21	Expected annual Profit @ Rs. 6%
4026587764	Current	13,207,133	3,773,018	792,428
4007323897	Current	22,575,198	16,784,035	1,354,512
4007325359	Current	5,280,993	10,959,123	316,860
4007323904	Current	192,460,085	133,514,259	11,547,605
Total:				14,011,405

Resultantly estimated loss of Rs. 14.803 million was incurred due to imprudent decisions making indicating poor financial management.

The matter was reported to MCQ in December, 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ failed to justify their contention. DAC directed that all the record along with fresh reply may be provided for audit scrutiny at the earliest. However, no progress was reported till the finalization of this report.

Audit recommends non-opening of Bank Accounts in PLS may be justified and responsibility be fixed against the officials involved.

[AIR Para No: 23]

7.1.8.3 Loss due to non-auction of parking space at demolished mutton market Meezan chowk– Rs. 16.146 million

Para 23 of GFR Volume-I states that every government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part and that he will also be held personally responsible for any loss arising from fraud or negligence on the part of any other government officer to the extent to which it may be shown that he contributed to the loss by his own action or negligence.

Metropolitan Corporation Quetta (MCQ) demolished area of 12000 Sft at Mutton Market Meezan Chowk in 2015-16. The area is situated in the heart of the city and being utilized for parking of vehicles. During physical inspection, audit observed that parking charges received for about 1,000 vehicles per day @ Rs.50 to 70 per vehicle.

It is pertinent to mention that MCQ earned amount of Rs. 12,200,000 per annum by auctioning the parking of Baldia Plaza in the same area having lesser covered area and situated in the basement of the Plaza. Whereas, parking area of Mutton Market run by MCQ, recovered amount of Rs. 2,102,500 during 2020-21.

If MCQ auctioned the parking area of Mutton Market like Baldia Plaza Parking, it would have received more amount. Detail is as under:

(Amount in Rs)

Parking Fee received from Mutton Market per year	Parking charges received from auction of Baldia Plaza per year	Estimated parking charges from Mutton Market	Loss Amount
A	B	C	D=(C-A)
2,103,50/0	12,200,000	(50x1000x365) 18,250,000	16,146,500

Loss was incurred due to poor management / non-auctioning of parking area of Mutton Market as per market rates, which indicates negligence and poor financial management. Further chances of embezzlement could not be ruled out.

The matter was reported to the MCQ in December 2020, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ intimated that the parking was run departmentally. Audit was of the view that loss was incurred due to non-auctioning of the parking space. DAC directed that the matter may be justified and plot may be auctioned immediately to avoid further loss. However, no progress was reported till the finalization of this report.

Audit recommends for implementation of DAC directives besides, fixing of responsibility against person(s) at fault.

(AIR Para No. 27)

7.1.8.4 Loss due to non-recovery of outstanding dues- Rs. 2.447 million

According to Para-28 of GFR Vol-I, "No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be

irrecoverable the orders of competent authority for their adjustment must be sought”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

During 2020-21, Metropolitan Corporation Quetta auctioned different Car/ motorcycle/ cycle parking areas. However, management failed to recover dues of Rs 2.447 million from the contractors (**Annexure-B**).

Loss was incurred due to non-recovery of outstanding dues, which indicates negligence and weak financial management.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ replied that the matter has already been taken with the Deputy Commissioner Quetta for recovery of outstanding amount and amount was recovered by forfeiting the CDRs, but no documentary evidence was provided. DAC directed the record of recovery may be got verified from Audit within a week. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against officials involved.

(AIR Para No. 28 &30)

7.1.8.5 Loss due to less recovery of fees of bakra peri - Rs. 5.422 million

According to Balochistan Local Government Act 2010, rule 111(1) “Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During 2020-21, Metropolitan Corporation Quetta (MCQ) collected an amount of Rs. 3,887,500 @ Rs.29,229 per day from the entry fees in Bakra Peri for 5 months (17-02-2021 to 30-06-2021). However, less amount was recovered in light of reserved price of Rs. 70,000 per day approved by the Secretary, loss of Rs. 5,422,500 could have been avoided. Detail is as under:

(Amount in Rs.)

S. No	Particular	Reserved Price	Per day	Amount to be collected for (133 days)	Departmentally Collection	Per day	Loss of Amount (153 days)
1	Entry Fees of Bakra Peri Eastern Bypass Quetta	25,500,000	70,000	9,310,000	3,887,500	29,229	5,422,500

Loss was incurred due to less recovery, which indicates weak financial controls and chances of financial infringement could not be ruled.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, it was intimated that Call Deposit of the successful bidder was forfeited as he failed to accept the work order. Audit contended that the contractor offered rate of Rs. 70,000 per day whereas the department collected only Rs. 29,229 which was far lesser than bid offered. DAC directed the management to provide justification and evidence of forfeited amount. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility against officials involved.

(AIR Para No. 29)

7.1.8.6 Loss due to non-recovery of auction tax from the contractors – Rs 7.716 million.

According to Section 236-A of Income Tax Ordinance, 2001 amended from time to time, 10% Auction tax of the gross sale price of any property or goods sold by auction.

During 2020-21, Metropolitan Corporation Quetta awarded rights of collection fee of different Cycle / Motor Cycle Stands to different contractors but failed to collect 10 % Auction Tax from the contractors in violation of above rules **(Annexure-C)**.

Non-recovery of Auction Tax was due to weak financial management, which caused loss to public exchequer.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management replied that the MCQ was unaware of Auction Tax. DAC directed that auction amount may be got

recovered from Audit and in future auction tax may be imposed upon the bidders. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives and avoid recurrence in future.

(AIR Para No. 31)

7.1.8.7 Loss of revenue due to non-awarding of contract to highest bidder. Rs 4.483 Million

According to Balochistan Local Government Act 2010, rule 111(1) “Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During 2020-21, MCQ floated open tender for collection of Cycle / Motor Cycle Stand fees at Fire Brigade Plaza, Quetta. The highest bid of M/S Naeem Khan & Company @ Rs. 8,500,000 was approved by Secretary Local Government of Balochistan. However, the work order was not issued to the contractor and MCQ itself started collection of charges for the period 23-9-2020 to 30-6-21 and collected an amount of Rs. 1,292,250 @ Rs. 5,211 per day, if contract was awarded to successful bidders, loss of Rs. 4,483,174 could have been avoided as detailed below:

(Amount in Rs)

Highest Bid offered	Per day	Amount to be collected for (248 days)	departmentally Collection	Rs. Per day	Loss Amount (248 days)
A	B	C	D	E	F=(C-D)
8,500,000	23,288	5,775,424	1,292,250	5,211	4,483,174

Loss was incurred due to non-awarding of contract to the highest bidder, which indicates weak financial management and chances of misappropriation could not be ruled out.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management replied that fire brigade cycle / motor cycle stand was auctioned with highest bid of Rs. 8.50 million, the work order was issued but the bidder reluctant to accept, therefore, the CDR of Rs. 2,000,000 was forfeited. DAC directed that evidence of forfeiture of CDR may be provided. However, no progress was reported till the finalization of this report.

Audit recommends that responsibility be fixed against the concerned officer(s) for non-awarding contract.

(AIR Para No. 32)

7.1.8.8 Non-collection of revenue due to delayed approval -Rs 1.500 million

According to Balochistan Local Government Act 2010, rule 111(1) "Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a

direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During 2020-21, Metropolitan Corporation Quetta (MCQ) advertised tender on 19-8-2020 for collection of signboards fee. M/s Bhattai Corporation, Karachi offered highest bid of Rs 6,300,000 on 09-9-2020. The matter was sent to Secretary Local Government vide letters dated 24-9-2020 for approval but approval was granted on 30-12-2020 after lapse of more than three months. Due to delay in approval, no revenue was collected (w.e.f 24-09-20 to 30-12-20), which resulted into loss of Rs.1,500,000. The detailed is as under:

(Amount in Rs)

Advertisment Date	Tender Opening Date	Letters Issued for approval	Approval by Secretary	Period	Reserved Price	Delayed period	Loss per Month	Total Loss
19.8.20	09.09.20	24.9.20	30-12-20	1.12.20 to 30.11.21	6,000,000	3 month	500,000	1,500,000

Loss was incurred due to delayed approval which indicates negligence and weak internal control.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management explained that approval was granted late. Audit was of the view that why collection was not made by the department during period mentioned above. DAC directed to justify non-collection of fees as insisted by Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, fixing of responsibility) for non-collection. (AIR Para No. 33)

7.1.8.9 Non-withholding of Balochistan Sales Tax (BST) Rs. 11.712 million

According to BRA Act, 2015 passed by Balochistan Provincial Assembly vide Notification No. PAB/Legis-v (16)/2015 dated 03-07-2015 and under 2nd schedule, 15% BST has been imposed on consultancy service/surveyors etc.

During 2020-21, MCQ awarded different Car parking and Cycle/Motor Cycle Stands for collection of fees at the total cost of Rs. 78,080,000 but Balochistan Sales Tax (BST) @ Rs. 15% of amounting to Rs. 11,712,00 was not withheld from the contractors (**Annexure-D**).

Non-withholding of BST indicates weak financial management, which caused a loss to the government exchequer.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, DAC directed that BST amount may be recovered from the contractors and deposited in treasury at the earliest. However, no progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives for recovery besides, fixing of responsibility against person(s) at fault.

[AIR Para No: 35]

7.1.8.10 Loss due to non-auction of public parks – Rs 19.950 million

According to Balochistan Local Government Act 2010, rule 111(1) “Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to

pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During 2020-21, Metropolitan Corporation Quetta MCQ failed to auction 03 public parks for a year w.e.f 01-01-2021 to 31-12-21. MCQ neither auctioned the parks nor itself collected fees.

If parks were auctioned as per previous practice, loss of Rs. 19,950,000 could have been avoided.

(Amount in Rs)

S. No	Name of Parks	Fees collected during previous period 01-12-20 to 31-12-20	Loss due to non-auction for the period 01-12-21 to 31-12-21
1	Gents Park with entry rights at Satellite Town Quetta	12,350,000	12,350,000
2	Liaqat Family Park MCQ	4,000,000	4,000,000
3	Ladies Park Satellite Town Quetta	3,600,000	3,600,000
Total:		19,950,000	19,950,000

Loss incurred due to non-auctioning of Parks indicated negligence and weak internal controls. Further chances of financial infringement could not be ruled out.

In the DAC meeting, held on 07-01-2022, the management replied that on the direction of Commissioner, Quetta, the parks were closed. Audit disagreed as no directives were issued by the Commissioner. DAC directed to provide documentary evidence to audit, failing which matter may be probed and responsibility be fixed. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 37]

7.1.8.11 Loss due to non-collection of trade license fees - Rs. 30.562 million

According to Balochistan Local Government Act, 2010 vide Section 114 (1) A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule.

During 2020-21, Metropolitan Corporation Quetta did not collect/recover Rs 30,562,500 from various businesses as trade license fee. The amount remained outstanding against the businesses owners (**Annexure-E**).

Non-collection of trade license fee was due to weak internal controls and ineffective financial management, which caused loss of MCQ.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management of MCQ failed to submit reply of the observation. DAC directed fresh reply along with justification for non-collection of trade fees may be provided for audit scrutiny at the earliest. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives besides, recovery of the outstanding amount.

[AIR Para No: 36]

7.1.8.12 Loss due to non-renewal of property leases - Rs. 16.600 million

According Rule 111 of BLG Act 2010 “ Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to Local council which is a direct consequence of decision made by him personally or under his direction in violation of any provision of this act or any other law for the time being in force or which accrues as a result of his negligence or mis-conduct, and shall be liable to pay such surcharge as may be

determined by Local Councils Account Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings.

During 2020-21, MCQ allotted various properties to different tenants on lease for 10 to 30 years period. The leases of following properties were expired, but MCQ failed to get lease extended / renewed with the approval of competent authority on market rates. As a result of non-revision of rent of shops, a loss of Rs 16.600 million was made to the MCQ.

(Amount in Rs)

S. No	Name of Allottee	Property	Previous Lease Annual Rent	Lease Period	Market Rate	Total Loss Amount
01	Syed Abdul Manaf	1581Sft Land	1581	30 Years	120,000	3,600,000
02	Muhammad Zamir	Residential Building 2000 sft	150	10 Years	100,000	1,000,000
03	Munir Hayat/Munawar Hayat	Petrol Pump 6575 Sft	394	10 Years	1,200,000	12,000,000
Total						16,600,000

Non-renewal of leases proved lack of financial and administrative control and a weak system of check and balance, which caused losses to MCQ.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management failed to satisfy DAC as the reply was not relevant. DAC directed that the expired leases may be renewed according to market rates. However, no progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 39]

7.1.8.13 Loss due to sub-letting of properties - Rs. 18.515 million

According to Balochistan Local Government Act 2010, rule 111(1) “Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During 2020-21, MCQ rented out various properties i.e. shops, cabins, flats etc. to the tenants. However, during physical inspection, the Audit observed that the tenants illegally further sublet the properties at higher rates. The management failed to safeguard properties from subletting and rent out the same on prevalent market rates. Thus loss of Rs. 18,515,000 was incurred (**Annexure-F**).

The MCQ sustained a loss due to poor monitoring.

The matter was reported to MCQ in December, 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, the management informed that revision of rent was under process. Audit contested that the reply was not relevant. DAC directed that subletting may be stopped with immediate effect. However, no progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 41]

7.1.8.14 Non- realization of rent of properties - Rs. 26.531 million

According to Balochistan Local Government Act 2010, rule 111(1) “Every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

MCQ rented different properties (547 shops, 18 flats and 408 Cabins) in various economic/ business/commercial centers of Quetta city that are rented out but failed to collect rents from the tenants/renter/occupants. Thus outstanding dues of amounting to Rs. 26,530,806 were not recovered (**Annexure-G**).

Non recovery of outstanding Government dues was due to weak financial management of receipts, which caused loss to MCQ receipts.

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting held on 07-01-2022, the management informed that the matter was under process with the Rent Assessment Committee for revision of rents. The MCQ is not receiving rent on old rates and the rents would be recovered on new rates as early as possible. Audit pointed out that outstanding rent is required to be recovered without further delay besides revision of rates. DAC agreed with the audit contention and directed MCQ to recover outstanding amount at the earliest and deposit in treasury. However, no progress was intimated till the finalization of this report.

Audit recommends that government revenue on account of outstanding rent may got recovered under intimation to Audit.

[AIR Para No: 42]

7.1.8.15 Loss due to non-revision of rents- Rs. 25.071 million

According to Para-28 of GFR Vol-I, “No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable the orders of competent authority for their adjustment must be sought”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall be such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent Law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%”.

MCQ rented out different properties on monthly basis at very nominal rates, due to which MCQ sustained a huge of Rs. **25,071,000** which was calculated as per market rates (**Annexure-H**).

Non-revision since the date of allotment of these properties was due to financial mismanagement, which caused to MCQ

The matter was reported to MCQ in December 2021, but no reply was received.

In the DAC meeting, held on 07-01-2022, MCQ informed that notices were issued for recovery and the matter will be forwarded before rent Assessment committee for revision. Audit observation was supported by the DAC as the rents were very nominal. DAC directed that rents may be got revised from Rent Assessment Committee and revised rates be implemented under intimation to Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 43]

Assistant Director Local Government

7.1.8.16 Less/ Non-withholding of government taxes-Rs. 0.639 million

According to Section 153 of “Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted @ 7.5% from the bills of contractors.”

According Para 66-9 (4) of the Balochistan Finance Act, 2019 regarding amendment in the rate of BST, rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund.

According to Section 3(7) Sales Tax Act 1990 effective from July 1st 2019, “Federal and Provincial Government Departments are required to with-hold whole of the tax involved or as applicable to supplies on the basis of gross value of supplies from unregistered firms”.

During 2019-21, Assistant Directors Local Governments either did not or less withhold various Taxes amounting to Rs. 0.639 million in violation of above rules **(Annexure- I)**.

(Amount in Rs)

S. No	District	AIR Para No.	Type of Tax	Amount
1	Sohbatpur	3	BST	90,001
2	Duki	2	BST	549,000
Total				639,001

Non deduction of withholding taxes deprived governments of its due revenue, which indicates negligence and poor financial management.

Matter was reported to the concerned Assistant Directors in October-December, 2021, but no reply was received.

In the DAC meeting held on January 4-6, 2022, ADLG Duki did not submit any reply, whereas ADLG Sohbat Pur submitted that notices were issued for recovery of BST. DAC directed that BST amount may be recovered and got it

verified from Audit. However, no progress was reported till the finalization of this Report.

Audit recommends implementation of DAC directives.

[AIR Para Nos. 3,2]

(MUNICIPAL CORPORATIONS / COMMITTEES)

7.1.8.17 Loss of revenue due to non-auction of properties- Rs. 6.804 million

According to Baluchistan Local Government Act 2010 Rule 110(2), “Immovable properties of local council shall not be sold or permanently alienated: Provided that such properties may be given on lease through competitive bidding in public auction with the prior approval of the Government”. Further, according to Para 04 (2) of the Balochistan Local Councils (Property) rules, 2019, “A local council may, from time to time, specify the moveable property that shall be placed under the charge of the various departments/branches of the Local Council and the Head of the department/branch concerned shall be the manager with regard to the property placed under the charge of his department/branch”.

During 2020-21, following Municipal Committees constructed shops and stalls in the Sunday Bazars and Sabzi Mandies in financial year 2019-20. However, the management failed to auction these above shops and stalls violation of above rule (**Annexure-J**).

(Amount in Rupees)

S.No	Name of Offices	Amount
1	Municipal Committee, Dalbandin	1,008,000
2	Municipal Committee, Kalat	4,536,000
3	Municipal Committee, Chaman	1,260,000
	Total	6,804,000

Non auctioning of proprieties resulted into loss of revenue and the committees were deprived of their due revenue which proved negligence and poor financial management in the organizations.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the management submitted that the matter was forwarded to the Chairman Assessment Committee for rent

assessment as per Local Councils, Property Rules, 2019. DAC directed that all the shops of the Sunday bazars may be auctioned as per market rates and progress in this regard may be intimated to the administrative office and Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 1,3,5]

**7.1.8.18 Non-recovery of rent of shops, offices and residential quarters
–Rs 17.092 million**

According to Section 114 (1) Balochistan Local Government Act, 2010, a Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to the government are regularly and promptly assessed, realized and duly credited into the Public Account”.

During 2020-21, following Municipal Corporations/ Committees failed to recover rent of Rs. 17.092 million on account of various properties i.e. shops, offices, residential quarters and other buildings as detailed in **Annexure-K**.

(Amount in Rupees)

S. No.	Name of Office	Recoverable amount of rent
1	Municipal Corporation Hub	563,850
2	Municipal Committee, Bela	305,770
3	Municipal Corporation Chaman	5,700,000
		892,800
4	Municipal Committee, Gaddani	176,514
5	Municipal Committee, Loralai	355,824
6	Municipal Corporation, Pashin	1,351,324
		700,000
		4,945,000
		156,000

S. No.	Name of Office	Recoverable amount of rent
		480,000
7	Municipal Committee, Sibi	1465758
Total Outstanding		17,092,840

Non recovery of rent against above proprieties resulted into loss of revenue and the organizations were deprived of their due revenue which proved negligence and poor financial management in the organizations.

The matter was reported to the Chief Officers concerned in November and December 2020, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 DAC directed that rent of shops, offices and residential quarters may be recovered and progress in this regard may be shown to Audit and the administrative office within a month time. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives

[AIR Para Nos:1,7,6,9,6,25,1,3,4,5,6,4]

7.1.8.19 Loss due to non-revision of rent of shops– Rs. 39.585 million

According to Section-112 of Balochistan Local Government Act, 2010, “local rate of rent or land revenue in each district shall be fixed by the government from time to time and shall be collected in the prescribed manner by the Revenue Official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Councils. Further as per Provincial Rent Rules, lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During 2020-21, the following Municipal Corporations/ Committees failed to revise rate of rent of various properties in violation of above rule which resulted into loss of Rs 39.585 million (**Annexure-L**).

(Amount in Rs)

S. No.	Name of Office	Total Loss
1	Municipal Committee, Dalbandin	520,000
2	Municipal Committee, Gawadar	2,072,132
3	Municipal Committee, Ormara	844,800
4	Municipal Committee, Pasni	2,072,400
5	Municipal Committee, Harnai	2,412,000
6	Municipal Corporation, Hub	5,759,712
7	Municipal Committee, Bela	275,000
8	Municipal Committee, Gaddani	224,656
9	Municipal Corporation, Pashin	17,382,672
10	Municipal Committee, Kharan	1,476,000
11	Municipal Corporation, Turbat	3,587,200
12	Municipal Committee, Zhob	1,077,552
13	Municipal Corporation, Chaman	1,881,000
Total		39,585,124

The above mentioned MCs rented out shops on nominal rates instead of competitive market rates, which depicted weak internal controls of the management causing loss.

The matter was reported to the Chief Officers in November and December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, DAC supported the Audit point of view as the rents were very nominal. It was directed that the matter may be placed before the Rent Assessment Committee which was established in every District for revision of rents. Para stands till revision of rent. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No: 2,16,16,16,17,3,8,7,2,6,4,1,7]

7.1.8.20 Non-payment of rent and illegal occupation of property by QESCO-Rs. 7.232 million

According to Para 04 (2) of the Balochistan Local Councils (Property) rules, 2019, In managing the property the Manager shall exercise the same amount of prudence as he would exercise had such property been his own property. Further, according to Para 04 (2) of the Balochistan Local Councils (Property) rules, 2019, A local council may, from time to time, specify the moveable property that shall be placed under the charge of the various departments/branches of the Local Council and the Head of the department/branch concerned shall be the manager with regard to the property placed under the charge of his department/branch.

The Municipal Corporation Chaman, having a building with covered area of 78870 sqft (12 residential quarters, 01 office and 2 Godowns) was rented out to QESCO Chaman in 1980. However, the QESCO authorities were residing without paying a single penny to MC since their occupation in 1980. The MC failed to collect rent from QESCO, which caused loss of Rs. 7,232,795 as detailed below.

(Amount in Rupees)

S#	Kind of Outstanding	Period	Monthly Rent	Total Amount
1	Rent of Power House Building	01-07-1980 to 31-05-2000	2840	695,095
		01-06-2000 to 30-06-2014	19300	3,261,700
		07-07-2014 to 30-06-2021	39,000	3,276,000
Total				7,232,795

The MC failed to safeguard its interests while executing rent agreement. The MC neither collected the rent nor the building got vacated from QESCO which proved negligence, poor financial management and weak internal controls in the organization.

The matter was reported to the Chief Officers concerned in October, 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management intimated that the building was occupied since 1980 and the matter has already been taken with the Secretary Local Government, Deputy Commissioner and QESCO authorities. DAC directed that outstanding rent may be recovered and the building may be got vacated. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para No:6]

7.1.8.21 Loss due to non-deduction of government taxes—Rs 21.104 million

According to Para 66-9 (4) of the Balochistan Finance Act, 2019 regarding amendment in the rate of BST, rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted 4.5%, from the bills of suppliers”.

According to Sales Tax Ordinance 1999, read with Sales Tax Department Circular on 04-8-2001 “All Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices @ 17% GST”.

During 2020-21, following Municipal Corporations /Committees made procurements, but failed to deduct Government Taxes from the bills of the contractors/suppliers in violation of above rules and caused loss of Rs 21.104 million the government exchequer (**Annexure-M**).

(Amount in Rupees)

S. No	Office	Income Tax	BSTs	GST
1	Municipal Committee, Sherani	312,273	0	1,179,699
2	Municipal Committee, Loralai	0		9,945,000
3	Municipal Committee, Barkhan	0	83,106	0
4	Municipal Committee Bela	0	500,053	0
5	Municipal Committee, Duki	0	663,000	0
6		0	0	2,039,490
7	Municipal Committee, Jiwani	37,426	0	141,388
8	Municipal Committee, Kohlu	0	0	105,078
9	Municipal Committee Mach	0	0	199,886
10	Municipal Committee, Mastung	0	585,000	0
11		0	0	70,246
12	Municipal Committee Naal			252,552
13	Municipal Committee, Ormara	35,489	0	134,062
14	Municipal Committee, Pasni	3,721	0	82,686
15	Municipal Committee, Saranan	33,964	0	128,309
16	Municipal Committee Sherani	0	24,692	0
17	Municipal Committee Surab	0	0	3,352,740
18	Municipal Committee, Ormara	33701	0	127308
19	Municipal Committee, Khaliq Abad	0	145,510	0
20		250,134	0	0
21		0	200,107	0
22	Municipal Committee, Sanjavi	0	33,000	0
23	Municipal Committee, Ziarat	0	49,772	0
24	Municipal Corporation Chaman	0	282000	0
25		0	73,424	0
Total		706,708	2,639,664	17,758,444
Grand Total		21,104,816		

Due to negligence and poor financial management of the MCs the government was deprived of its due revenue.

The matter was reported to management of MCs on September-November 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022 the concerned officers informed that notices were issued to concerned contractors/suppliers for recovery of Government taxes. DAC directed to recover the amount at the earliest under intimation to audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 8,23,24,10,2,2,4,19,8,9,2,11,6,19,17,3,7,1,7,1,8,9,2,4,11,24]

7.1.8.22 Un-authorized retention of tax money–Rs 4.322 million

According to section 160 of income tax ordinance 2001; Any tax that has been collected shall be paid to the Government Treasury within time and in the manner as may be prescribed and according to section 161 (1) of Income Tax Ordinance 2001, the person having collected tax shall be personally liable to pay the amount of tax to the Government Treasury”. Further, according to Rule-7(I) of Treasury Rules, all money received by Government officers on account of the revenues shall without undue delay be paid in full into Government account. Money so received shall not be appropriated to meet the departmental expenditure.”

During 2020-21, following Municipal Corporations/Committees executed contracts with various contractors for development and non-development works. The MCs withheld government taxes of Rs. 4.322 million but did not deposit into government account in violation of above rule (**Annexure-N**).

(Amount in Rupees)

S. No	Offices	Income Tax	BSTs
1	Municipal Committee Bela	-	423,103
2	Municipal Committee, Duki	1,728,525	-
3	Municipal Committee Mach	-	296,467
4	Municipal Committee, Mastung	731,250	-
5	Municipal Committee Sherani	-	834,424
6	Municipal Committee Uthal	6000	-
7	Municipal Committee, Mangocher	250,134	-

S. No	Offices	Income Tax	BSTs
8	Municipal Committee, Ziarat	52,528	-
	Total	2,768,437	1,553,994
	Grand Total	4,322,431	

Retention of government taxes indicated poor financial management as the government was deprived of its due revenue.

The matter was reported to the Chief Officers concerned in October and December 2021 but no reply was received.

In the DAC meeting, held on January 4-7, 2022 it was intimated that the matter has been taken up by the concerned Rent Assessment Committees constituted for the purpose for revision of rents. DAC directed that the retained amount of tax may be deposited in the Government treasury and deposit slips be got verified from Audit. However, no further progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos:1,1,6,1,3,10,8,3]

(DISTRICT COUNCIL)

7.1.8.23 Non-recovery of rent–Rs 9.737 million

According to Section 114 (1) Balochistan Local Government Act, 2010, a Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to the government are regularly and promptly assessed, realized and duly credited into the Public Account”.

During 2020-21, District Councils rented various properties i.e. shops, offices, residential quarters and buildings, but failed to recover rent of Rs. **9.737** million in violation of above rule (**Annexure-O**).

(Amount in million)

S. No.	Name of Office	Amount
1	District Council Lasbella	5.407
2	District Council Gawadar	0.420
		1.698
3	District Council Kalat	0.720
		0.328
4	District Council Loralai	1.164
Total		9.737

Non recovery of rent against above proprieties resulted into loss of revenue and the organizations were deprived of their due revenue, which proved negligence and poor financial management in the organizations.

The matter was reported to District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 04-07, 2022, the managements informed that several notices were issued and efforts were taken for vacation and recovery of dues. DAC directed to expedite vacation and recovery and get it

verified from Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 7,15,16,2,3,10]

7.1.8.24 Loss due to non-revision of rent of shops– Rs. 37.704 million

According to Section-112 of Balochistan Local Government Act, 2010, local rate of rent or land revenue in each district shall be fixed by the government from time to time and shall be collected in the prescribed manner by the Revenue Official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Councils. Further as per Provincial Rent Rules, lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During 2020-21, District Councils failed to revise rates of rent of various properties in violation of above rule, which resulted into loss of Rs 37.704 million (**Annexure-P**).

(Amount in million)

S. No.	Name of Office	Amount
1	District Council Lasbella	6.026
2	District Council Kalat	0.522
Total		6.548

The District Councils rented out shops on nominal rates since long instead of competitive market rates, which depict weak internal controls and poor financial management causing loss to the receipts of these councils.

The matter was reported to District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 04-07, 2022, it was intimated that the matter has been taken up by the concerned Rent Assessment Committees

constituted for the purpose of revision of rents. DAC supported Audit as the rents were very nominal and needed revision time to time. DAC directed to revise the rents under intimation to Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 8,4]

7.1.8.25 Loss due to non-deduction of government taxes–Rs 4.075 million

According to Para 66-9 (4) of the Balochistan Finance Act, 2019 regarding amendment in the rate of BST, rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund.

According to Section 153 Income Tax Ordinance 2001 as amended from time to time, “Income Tax is required to be deducted @ 4.5%, from the bills of suppliers.

All Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices”, as required under the Sales Tax Ordinance 1999, read with Sales Tax Department circular dated 04-8-2001.

During 2019-21, District Councils made procurements of various items, but failed to deduct /withhold Government Taxes from the bills of the contractors/suppliers in violation of above rules and caused loss of Rs 4.075 million to government exchequer (**Annexure-Q**).

(Amount in Rupees)

District Council	BST	GST	Income Tax
Sherani	156,253	260,681	69,004
Zhob	-	135,762	35,937

District Council	BST	GST	Income Tax
Harnai	236,991	-	
Kalat	98,677		
Ziarat	256,742	431,694	17,592
Dera Bugti	759,558	-	-
Killa Saifullah	34,500	-	-
Musa Khail	1,582,200	-	-
Total	3,124,921	828,137	122,533
Grant Total	4,075,591		

Due to negligence and poor financial management of the District Councils the government was deprived of its due revenue.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management submitted that and recoveries were under process. DAC directed to recover the amount and get it verified from Audit. However, no progress was reported till the finalization of this report.

Audit recommends that government dues on account of different taxes may be recovered at the earliest.

[AIR Para Nos: 4, 7,7,2,5,2,4,13]

7.1.8.26 Un-authorized retention of government taxes-Rs. 2.196 million

According to section 160 of Income Tax Ordinance 2001; “any tax that has been collected shall be paid to Government Treasury within the time and in the manner as may be prescribed” and according to section of 161 (1) of Income Tax Ordinance 2001 “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the Government Treasury.”

During 2020-21, District Councils deducted amount of Rs. 2.196 million on account of Income Tax @ 7.5% and BST from the bills of contractors, but the same were not deposited into Government treasury in violation of above rule (**Annexure-R**).

(Amount in Rupees)

Name of Formation	BST	Income Tax
Zairat	-	1,594,882
Killa Saifullah	601,731	-
Total	601,731	1,594,882
Grant Total		2,196,613

Un-authorized retention of Government taxes resulted in loss to the government exchequer, which indicates negligence and poor financial management.

The matter was reported to management of District Councils from September to December 2021, but no reply was received.

In the DAC meeting, held on January 4-7, 2022, the management failed to produce any evidence of deposit of taxes. DAC directed that amount retained may be deposited into Government exchequer and get it verified from Audit. However, no progress was reported till the finalization of this report.

Audit recommends implementation of DAC directives.

[AIR Para Nos: 6, 1]

(QUETTA WATER AND SANITATION AUTHORITY)

7.1.8.27 Loss due to payment of late payment surcharge on electricity bills Rs.6.529 million

According to Para 23 of GFR Vol-I, “Every government officer will be held personally responsible for any loss sustained by the government due to fraud or negligence on his part. The controlling officer must take immediate action for enforcement of such responsibility”.

During 2019-20, QWASA paid an amount of Rs. 6.530 million on account of late payment surcharge to QESCO on various electricity bills of different tube wells worth Rs. 469.646 million. Audit observed that sufficient funds were available with QESCO for timely payment to avoid delayed payment (Annexure-S).

(Amount in Rs)

Sr. No	Cheque No.	Date	Amount Payable with in due date	Amount Paid after due date	Late payment surcharge
1	1353210444	26-7-2019	157,520,644	159,992,760	2,472,116
2	136108126	17-12-2019	158,298,806	160,484,953	2,186,147
3	1363444180	29-5-2020	147,296,997	149,168,393	1,871,396
Total			463,116,447	469,646,106	6,529,659

Audit was of the view that payment of electricity charges with late payment surcharge after due dates was due to negligence and poor financial management, which caused loss to Q-WASA.

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on November 23, 2021, the department replied that the funds were not available in the relevant head, therefore the payment could not be made in due dates. Audit was of the view that the sufficient funds were available to avoid late payment surcharge. DAC directed to submit revised reply

along-with documentary evidence(s) to audit within a week time. However, no progress was reported by Q-WASA till the finalization of this report.

Audit recommends that the matter may be investigated with a view to fixing of responsibility against person(s) at fault.

[AIR Para 18]

7.1.8.28 Non-Deduction of BST amounting to Rs. 2.680 million

According to GoB Letter No. FD.So.(MPR)1-46/BST/2020/3714-48 dated 04th May, 2020 and section 16 sub-section (1), clause (j) of Balochistan Sales Tax (BST) on Services Act, 2015. "It is necessary to deduct and withhold 100% of the BST on construction services under tariff heading 9814.2000, which is charged at reduced rate of 6%. However, in parallel, it is important to clarify that aforementioned reduce rate of 6% is only applicable to those service providers, of construction services to whom payment is made from Balochistan Consolidated fund".

During 2019-20, QWASA paid an amount of Rs. 71.708 million to various firms for different works, but BST @ 6 % amounting Rs. 2.680 million in violation of above rule **Annexure-T**.

Audit was of the view that non deduction and withholding of BST proved poor financial management and weak internal controls in Q-WASA.

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on November 23, 2021, QWASA informed that notices were issued to concerned contractors/suppliers for recovery of BST. DAC directed to recover the amount at the earliest under intimation to audit.

Audit recommends implementation of DAC directives for recovery of BST amount besides, fixing of responsibility against person(s) at fault.

[AIR Para 1, 13]

7.1.8.29 Non-recovery of water charges – Rs. 1538.998 million

According to Paras-26 of GFR Vol-I, “it is the duty of the departmental controlling officer to see that all sums due to government are regularly and promptly assessed, realized and duly credited to government accounts”.

During 2019-20, Q-WASA failed to recover outstanding water charges of Rs. 1,538.998 million from the domestic, commercial and government consumers as detailed below;

(Amount in Rs)

S. No	Category of Consumers	Total Numbers of Consumers	Outstanding Dues as on 30-6-20
1	Commercial	5,105	364,245,050
2	Domestic	86,876	1,081,118,000
3	Government departments	430	93,634,900
Total		92,411	1,538,997,950

Non-recovery of water charges from defaulters indicates negligence and weak internal controls.

The matter was reported to Q-WASA on September 24, 2021, but no reply was received.

In the DAC meeting, held on November 23, 2021 Q-WASA intimated that due to political influences and law and order issues in the Quetta, the department faced difficulty in recovery of dues. However, matter has been taken up with defaulters for recovery of the outstanding dues. DAC directed to expedite recovery of the dues and report progress on regular basis.

Audit recommends implementation of DAC directives for recovery of outstanding dues besides, fixing of responsibility against person(s) at fault.

[AIR Para Nos: 19,20,21]

7.1.8.30 Non-recovery of outstanding dues from the tube wells owners / operators-Rs. 46.736 million

As per Notification No. WASA/26/Gen/Admin/6625-42 dated 22.03.19 by QWASA, as per decision of Board of Directors (BoD) in its meeting held on 4th January 2019 and with the prior approval of Provincial Government, “The Managing Director Water and Sanitation Authority is pleased to fix the monthly fees/rates in various categories of water supply by the tube wells around the Quetta District along-with increase @10% per annum with effect from 1st March 2019”.

During 2019-20, QWASA failed to recover amount of Rs. 46,736,000/- from various Private tube well owners /operators as on June 30th 2020 in violation of decision of BoD.

Non realization of outstanding dues from Private tube well owners / operators were due to negligence and weak internal controls.

The matter was reported to the Q-WASA authorities on September 24, 2021, but no reply was received.

In the DAC meeting, held on November 23, 2021, the matter was discussed in detail and it was stated by the management that QWASA had started special recovery campaign with the help of District Administration to recover outstanding dues from private tube-wells operators. DAC directed Q-WASA to provide aging of dues and expedite recovery under intimation to PAO.

Audit recommends implementation of DAC directives for recovery of outstanding dues besides, fixing of responsibility against person(s) at fault.

[AIR Para No: 22]

(QUETTA DEVELOPMENT AUTHORITY)

7.1.8.31 Non-recovery of outstanding charges -Rs. 197.189 million

According to Clause No. 1 of agreement, allottees agreed to pay the remaining amount in three years in 12 equal quarterly installments from the date of issuance of the allotment order as specified in the schedule of payment shown in the allotment order book.

According to Clause No.6 of agreement, if the allottees failed to pay the installments in time and the surcharge thereon remains in arrears for more than six months the Authority will have the right to cancel the allotment.

During 2019-20, Quetta Development Authority (QDA) failed to collect the outstanding charges of Rs 197.189 million from allottees of commercial and residential plots and did not cancel the allotments in violation of above rule (Annexure-U).

(Amount in Rs)

S.No.	Name of Scheme	Total Outstanding
1	Commercial Plots	34,551,796
2	Residential Plots	162,638,110
Total		197,189,906

Non-recovery of amount deprived QDA of its due revenue, which indicates negligence and poor financial management.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, QDA submitted that notices have been issued to the concerned allottees for recovery of outstanding amount. DAC directed that the outstanding amount may be recovered and get it verified from Audit. However, no progress was reported till the finalization of this report

Audit recommends implementation of DAC directives.

[AIR Para Nos:23,26]

7.1.8.32 Non-recovery of late payment surcharge -Rs. 41.165 million

According to Clause No.1 and 5 of the agreement for allotment of Commercial and residential plots respectively, in case of failure to pay installments on time, 25% and 20% surcharge shall be imposed on unpaid amount”.

During 2019-20, Quetta Development Authority (QDA) failed to collect the late payment surcharge of Rs 41.165 million on outstanding amount from allottees of commercial and residential plots and cancel the allotments in violation of above rule (**Annexure-V**).

(Amount in Rs)

S.No.	Name of Scheme	Outstanding Amount	Late payment Surcharge 25%/20%
1	Commercial Plots	34,551,796	8,637,949
2	Residential Plots	162,638,110	32,527,622
Total		197,189,906	41,165,571

Non-recovery of amount deprived QDA of its due revenue, which indicates negligence and poor financial management.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, QDA submitted that notices have been issued to the concerned allottees for recovery of outstanding amount. DAC directed that surcharge amount may be recovered and get it verified from Audit. However, no progress was reported till the finalization of this report

Audit recommends implementation of DAC directives.

[AIR Para Nos:23,26]

7.1.8.33 Non-recovery of provincial tax–Rs 19.072 million

According to Balochistan Finance Act, 2013, 4% of total cost of allotted plot shall be paid to the Government as Capital Value Tax by the allottees on allotment.

During 2019-20, Quetta Development Authority (QDA) failed to recover Capital Value Tax amounting to Rs. 19.072 million @ 4% from allottees of commercial and residential plots in violation of above rule. Detail is as under:

(Amount in Rs)

S.No	Name of Scheme	Total Cost	CVT 4%
1	Commercial Plots	69,606,130	2,784,245
2	Residential Housing Scheme	407,205,000	16,288,200
Total		476,811,130	19,072,445

Non-recovery of amount deprived QDA of its due revenue, which indicates negligence and poor financial management.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021. QDA management apprised that notices have been issued to the allottees early recovery of CVT. DAC directed that the outstanding amount of CVT may be recovered and get it verified from Audit. However, no progress was reported till the finalization of this report

Audit recommends implementation of DAC directives.

[AIR Para Nos: 24,27]

7.1.8.34 Non-recovery of 10% auction tax–Rs. 116.596 million

According to Section 236-A of Income Tax Ordinance, 2001 amended from time to time, 10% Auction tax of the gross sale price of any property or goods sold by auction.

During 2019-20 Quetta Development Authority (QDA) allotted 422 commercial plots for Rs. 1177.969 million but failed to recover Auction Tax amounting to Rs. 116.596 million from the allottees in violation of above rule. Detail is as under:

(Amount in Rs)			
S. No	Name of Scheme	Total Cost	Auction Tax 10%
1	Commercial Plots in	719,465,400	71,946,540
2	Commercial Plots	444,503,600	44,450,360
3	Mr. Habib khan(Iron Timber Deport) C-1	14,000,000	200,000
Total		1,177,969,000	116,596,900

Non-recovery of amount deprived QDA of its due revenue, which indicates negligence and poor financial management.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, QDA management intimated that the outstanding amount will be recovered with all dues at the time of issuance of NOC. DAC was of the view that 10% from the filers and 20% from the non-fillers of the total cost may be got recovered and get it verified from Audit within a week. However, no progress was reported till the finalization of this report

Audit recommends implementation of DAC directives.

[AIR Para Nos: 5,6,18]

7.1.8.35 Non-recovery from government departments-Rs. 52.473 million

According to GFR rule-38, “it is Primary responsibility of the departmental authorities to see that all revenue of other debts due to Government, which have to be brought to account, are correctly and promptly assessed, realized and credit to the public account”.

During 2019-20, Quetta Development Authority (QDA) leased out plots to various government departments. However, QDA failed to recover outstanding amount of Rs. 22.615 million in violation of above rule.

(Amount in Rs)

S.No.	Name of Departments	Size of Plot (sft)	Rate Per Sft	Outstanding amount
1	Excise & Taxation	6,020	100	1,204,000
2	Industries	21,364	100	4,272,800
3	Agriculture	17,248	100	3,449,600
4	Health	50,148	100	10,029,600
5	Police	45,738	40	3,659,040
6	Urban Planning & Development Department	11,396	20	29,858,000
Total:-				52,473,040

Non-recovery of amount deprived QDA of its due revenue, which indicates negligence and poor financial management.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, QDA submitted that they are pursuing this matter with the departments but no positive response was received. DAC directed that issue may be taken up with the Finance Department for deduction of amount under intimation to Ministry and Audit. However, no progress was reported till the finalization of this report

Audit recommends implementation of DAC directives. [AIR Para Nos:25]

7.1.8.36 Non imposition of registration and renewal fees from bidders - Rs. 6.330 Million

As per section 07 of QDA Act, 1978 “ The general direction and administration of the Authority and its affairs shall vest in the Governing Body which may exercise all powers and do all acts things which may be exercised or done by the Authority.

According to terms and condition no.2 of Past advertisements for auction of commercial plots in Shaalkot /Zarghoon Complex Housing Schemes and Hazar Ganji Complex that only those participants are eligible in bidding process who have registered Card holders which was issued to the willing those persons who deposited Rs.10000/- in authorized bank of QDA accounts with the condition of renewal of Rs.5000 after completion of one year.

During 2019-20, Quetta Development Authority (QDA) auctioned 422 commercial plots in following schemes through open auction without imposition of registration and renewal fees on bidders prior to start open auction, whereas in the past all auctioned were held with submission of registration fees of Rs. 10,000 and renewal fees of Rs. 5000 from bidders. This resulted into a loss of Approximately Rs. **6.33 million** to QDA receipts. The detail is given below:-

(Amount in Rs)

S. No.	No. of Bidder	No of Plots auctioned	Registration fees	Renewal fees	Total Registration fees to be	Total Renewal fees to be	Total loss
	1	2	3	4	5(1*3)	6(1*4)	7(5+6)
1	Zarghoon housing scheme						
	306	306	10,000	5,000	3,060,000	1,530,000	4,590,000
2	Iron timber depot						
	83	83	10,000	5,000	830,000	415000	1,245,000
3	Shaalkot Housing scheme						
	33	33	10,000	5,000	330,000	165000	495,000
Total	422	422	10000	5000	4,220,000	2,110,000	6,330,000

Non-imposition of registration fees and renewal fees from bidders prior to start open auction was due to lack of interest in management of QDA and weak financial management resulting in loss to the QDA receipts.

The matter was reported to DG QDA in November 2021, but no reply was received.

In the DAC meeting, held on 02-12-2021, the department informed that less bidders participated in the previous auctions due to imposition registration fees, therefore, competent authority decided to wave off registration fees of Rs. 10,000 from bidders. Audit disagreed and contested that no bidder was to be allowed without submission of registration fees. DAC directed that ex-post facto approval of GB may be obtained and get it verified from Audit. However, no progress was reported till the finalization of this Report.

Audit recommends implementation of DAC directives.

[AIR Para Nos:2,16]

7.1.8.37 Departmental response

The issues of non-achieving were discussed in department with details in DAC meetings under the chairmanship of PAO. The DAC issued directives as per Audit guidelines to devise and implement effective strategy in assessment, collection of revenue and its deposition into Government exchequer.

7.1.8.38 Recommendations

- i. PAO should ensure achievement of revenue targets
- ii. PAO should ensure timely assessment and collection of revenue.
- iii. PAO should ensure timely revision of rates
- iv. PAO should ensure renewal lease agreements from time to time.
- v. PAO should ensure recovery of rents fees and taxes under heads of revenue.

- vi. PAO should ensures deduction of provincial, federal and Local Government taxes
- vii. PAO should ensure allotment various properties through auctions.
- viii. PAO should ensure issuance of trade license and collection of its fees in timely manner
- ix. PAO should ensure imposition of penalties in case of default.
- x. PAO should ensure, vacation of encroached properties.

7.1.8.39 Conclusion

Over the years, the financial and administrative conditions of Local Councils have been worsening, which is mainly because of:

- i. Inability to collect targeted receipts, non-recovery of outstanding dues, non-identification new avenues of revenue generation;
- ii. Non-revision of rent of Local Councils property for enhancing revenue generation;
- iii. Non-conducting physical survey and computerization of land and property record to increase revenue generation for better service delivery;
- iv. Irrational higher expenditure on salary of employees as compared to much lesser revenue collection.

However, these issues in revenue generation can be resolved if following measures are adopted:

- i. Collection of outstanding dues by taking action against the defaulters;
- ii. Increasing consumer base by initiating drive for registration as well as strengthening billing process for timely collection of revenue;
- iii. Revision of property rent presently generating meager amount fixed decades ago;
- iv. Revisiting of strength of employees in revenue generating offices by sparing the surplus for absorption in other operational offices;
- v. Establishing internal audit departments in revenue generating offices for better internal controls over revenue realization;

- vi. Conducting of physical surveys for making data base of the own properties along with computerization thereof for better revenue collection.

7.1.8.40 References

- i. BLG, Act, 2010
- ii. Regulatory Audit Reports

Annexure-1

MFDAC PARAS

Amount in Million

AIR Para No.	Captioned	Amount
MCQ		
9	Doubtful payment to contingent paid staff	235.071
24	Loss due to less recovery on property transfer share	56.972
25	Unauthorized payment of overtime allowance to all employees	25.496
40	Loss to government due to non-availability of lease record	-
45	Unauthorized approval of map measuring 358,390 Sft	-
46	Less and non-collection of conversion fee from Residential to Commercial buildings	1.218
ADLG		
1	Non-receipt of share to local councils	14,424
2	Lapse of allocated budget due to lack of interest of controlling office	5,780
13	Less deduction of BST	2.105
16	Non-collection of performance security	9.173
12	Unauthorized / irregular expenditure without provision in PC-I	1.495
4	Irregular Expenditure due to non schedule rates	4.26
4	Excess payment due to allowing irrelevant quantities	3.288
2	Irregular expenditure due to supply of below standard material	19.800
2	Unauthorized expenditure	30
4	Non-obtaining of stamp duty @ 0.25%	0.075
1	Irregular Expenditure on NSR items.	2.663
2	Irregular expenditure on NSR items	4.968
3	Doubtful expenditure on tuff tiles	16.561
4	Irregular dismantling of PCC street and drain which was replaced with new tuff tiles pavers and new drains without NOC from relevant department amounting	6.264
5	Execution of work without contract agreement	15
8	Lapse of budget grant amounting	1.920
2	Irregular expenditure on brick works-	2.14
6	Irregular expenditure on construction of black top road	31.55
23	Irregular expenditure without physical verification/final inspection	293

AIR Para No.	Captioned	Amount
2	Over payment due to allowing excess quantities	0.127
9	Overpayment due to allowing excess quantity beyond Estimates	1.984
2	Unauthorized excess quantity on account of development /civil work amounting	1.186
2	Allowing unauthorized excess quantity on account of development /civil work	1.272
MCs		
12	Irregular expenditure on disposal of garbage & earth filling	1.022
13	Irregular expenditure on account of purchase of sanitation items/electric items	0.887
14	Unauthorized expenditure on repair of street light.	0.797
9	Unauthorized expenditure on purchase of electric articles/ repair of street lights	0.974
12	Unauthorized expenditure on purchase of electric articles/ repair of street lights.	0.864
13	Irregular expenditure on account of minor repair and civil work	0.671
10	Un-authorized expenditure on purchase of electric articles / repair of street lights.	0.619
9	Irregular expenditure on account of minor repair and civil work	1.241
9	Irregular expenditure on account of different works	1.068
4	Irregular Expenditure of on account of different repair works	0.725
2	Unjustified below standard work	0.884
4	Overpayment due to allowing excess quantities	0.869
11	Irregular expenditure on award of works	2.480
4	Irregular expenditure without contract agreement	1.974
10	Irregular expense on account of POL	0.901
2	Un-authorized expenditure on repair of provincial departments	0.950
3	Irregular expenditure on cleaning of nallah/drains	2.700
4	Irregular departmental expenditure on account of various works	5.950
12	Un-authorized expenditure on Covid-19	1.000
17	Unauthorized doubtful expenditure on removal of wall chalking	0.637
23	Doubtful expenditure on account of purchases miscellaneous Items	1.646
5	Irregular expenditure on account of purchase of pipes by splitting to avoid tender	1.845
6	Non-generating of revenue receipts despite huge expenditure	21.922

AIR Para No.	Captioned	Amount
7	Irregular expenditure on procurement	1.382
10	Non realization of local rate / property transfer share from revenue department	
11	Irregular expenditure on account of vehicle repair /maintenance.	0.773
13	Irregular expenditure due to non-obtaining of rate	0.377
14	Unauthorized expenditure on development charges	15.699
5	Irregular expenditure on purchase of misc items	0.557
7	Irregular payment on account of POL charges in the absence of log book of vehicles	0.408
5	Irregular expenditure on account of de-silting drain/nallah	0.940
8	Irregular expenditure	0.734
10	Unauthorized expenditure on account of P/O furniture	1.100
1	Irregular expenditure on account of minor repair and civil work	1.448
5	Irregular expenditure on Account of minor repair and civil work	1.370
12	Irregular expenditure on account of minor repair and civil work	1.572
11	Irregular expenditure on account of minor repair and civil work	1.636
12	Irregular expenditure on purchase of hardware items	1.755
13	Irregular expenditure on account of repair of submersible/transformer	1.446
16	Irregular expenditure on account of repair of vehicle.	1.183
4	Unauthorized expenditure on development charges	8.027
7	Expenditure of on account of different repair works	1.302
1	Inadmissible/doubtful expenditure on construction of surface drain	0.274
20	Irregular expenditure of on account of repair of street lights	1.596
21	Unauthorized/irregular expenditure on purchase of sanitation articles	2.148
10	Overpayment due to allowing higher rate	0.132
18	Doubtful expenditure on account of purchases under different object heads	0.396
7	Irregular expenditure on account of minor repair and civil work	1.485
6	Unjustified award of contract	3.000
4	Overpayment due to allowing excess quantities	0.669
11	Un-authorized expenditure on rehabilitation / improvement of green belts lawn at circuit house Sherani	1.097

AIR Para No.	Captioned	Amount
4	Doubtful expenditure on miscellaneous items	1.561
8	Irregular expenditure without physical verification of procured vehicles	9.285
11	Improper maintenance of pension contribution register	1.567
2	Wrong calculation due to allowing overpayment	0.236
7	Irregular expenditure on purchase of miscellaneous items	0.971
2	Irregular expenditure on account of de-silting of drains	0.832
2	Un authorize expenditure without physical verification of procured vehicles	18.372
1	Excess expenditure	0.143
3	Overpayment due to allowing excess quantity beyond TS.	0.594
4	Irregular expenditure on account of development work	10.717
6	Irregular expenditure of on account of minor repair and civil work	0.962
5	Non-conducting compaction test report	4.400
3	Doubtful expenditure on supply of solid burnt brick/tuff tiles	3.438
7	Doubtful expenditure on supply of solid burnt brick/tuff tiles	3.022
3	Doubtful expenditure on supply of solid burnt brick/tuff tiles	12.000
13	Irregular expenditure on repair of machinery	
3	Irregular expenditure without obtaining NOC and contract agreement	11.880
4	Irregular expenditure without obtaining NOC and contract agreement	1.974
8	Irregular purchase of sanitation articles	1.330
4	Over payment due to allowing excess quantities	1.629
1	Loss due to non-imposition of toll tax	48.75
DCs and UC		
2	Irregular award of contract costing on account of development works project.	6.00
6	Un-justified expenditure on rest house	1.485
11	Irregular expenditure of on account of minor repair and civil work	1.251
3	Irregular expenditure of on account of different repair works	1.661
5	Irregular expenditure on account of cutting of jungle and removal of garbage	1.180
7	Unauthorized transfer to union council, Pishukan	0.318
8	Doubtful payment of salary on cash basis	19.516

AIR Para No.	Captioned	Amount
4	Irregular expenditure on account of purchase of pipes	0.586
5	Non-generating of revenue receipts despite huge expenditure of	13.041
6	Irregular expenditure on procurement	0.576
8	Non realization of local rate / property transfer share from revenue department.	
9	Irregular expenditure on account of vehicle repair /maintenance.	0.514
2	Non deduction of one fifth of the GST from suppliers amounting	365,234
4	Inadmissible/doubtful expenditure on construction of water tanks-	0.506
18	Non deduction of GST	0.066
19	Non deduction of income tax from the salary	0.018
3	Non-operational/ utilization of grounds	
4	Doubtful expenditure on supply of solid burnt brick	3.381
5	Execution of work without contract agreement	7.200
6	Non-obtaining of stamp duty @ 0.25%	0.027
8	Irregular expenditure on account of minor repair amounting to	0.593
9	Non maintenance of log book on account of pol of	0.281
11	Irregular expenditure on account of purchase of various items for covid-19	0.825
5	Irregular expenditure on account of minor repair and civil work	1.105
6	unauthorized/ unjustified withholding on transactions by NBP	0.394
6	Irregular expenditure on account of repair of submersible/transformer	0.704
1	Irregular payment of staff salaries and pension.	0.225
5	Irregular expenditure on account of development work	17.204
5	Irregular expenditure without completion certificate and final inspection report	11.100
8	Unauthorized expenditure millions of rupees	11,855
UC		
1	Over payment due to allowing higher rate	0.015
4	Non deduction of one fifth of the GST from suppliers amounting	0.381

AIR Para No.	Captioned	Amount
7	Irregular expenditure on cleaning charges	0.657
8	Doubtful expenditure on account of purchase of misc items	0.304
9	Irregular expenditure on repair of vehicle and non-maintenance of essential record	0.430
11	Unauthorized expenditure on daily wages	3.752
12	Un-authorized cash payment to pensioners	0.0334
QWASA		
4	Overpayment due to allowing higher rate	0.124
7	Unauthorized deduction of zakat from authority's account	0.725
10	Irregular / unauthorized investment into TDR	16.58
17	Non reconciliation of bank accounts on monthly basis	-
30	Non disposal of assets	-
31	Installation of accounting software	-
QDA		
3	Loss due to non revision of commercial plots rates for open auction in Zarghoon housing scheme	304.08
4	Unjustified and doubtful allotments of commercial plots in Zarghoon housing schemes and loss due to non-considering of step price	80.805
12	Loss due to undue favor to the bidder	1.665
17	Unauthorized and doubtful allotments of commercial plots due to constitution of unapproved auction committee	132.39
28	Loss due to non-recovery of constructed residential plots fees	992.798
29	Loss due to non-revision of planning permission fees and noc fess on private housing schemes	11.753
32	Unauthorized issuance of planning permission/noc to the housing schemes without executing mortgage deed	
33	Illegal private housing schemes	
35	Non recovery of income tax and surcharge from contractor on account of right of fee for family QDA park satellite town, Quetta	0.13
37	Loss due to illegal occupied family park by the old contractor	2.607

AIR Para No.	Captioned	Amount
38	Loss due to non-revision of map fees, sales of maps and security fess on commercial plots and residential plots	2.167
42	Blockage of government money due to non-execution of works	144.42
43	Non-utilization of available earth	0.835
44	Non deduction of BSTs	0.206
46	Irregular/doubtful cash payment to firm	1.427
47	Irregular payment of on account of staff deputed /attached in various departments	17.998
50	Non disposal of assets	
51	Irregular payment of medical re-imbursemment charges	7.5
58	Unauthorized payment of secretariat allowance	2.18
60	Doubtful bank challans of plots	13.183

ANNEXURES

Metropolitan Corporation, Quetta

**Para 1.1.3
Annexure-1**

Limitation of scope tender scope costing Rs-14.224 million

(Amount in Rs)

Cheque No.	Dated	Name of Contractor	Estimated Cost	Uploaded date into BPPRA Website	Name of Work
30790313	6-5-21	Al Wathon Construction	1,930,500	25-9-20	Purchase of Swing Brushes
30790314	6-5-21		2,016,000	25-9-20	
30790315	6-5-21		1,504,800	25-9-20	
30790316	6-5-21		1,930,500	25-9-20	
Total:			7,381,800		

(Amount in Rs)

Ch No.	Dated	Name of Firm	Amount	Nature of Work
28522790	5-11-20	M/s Tawakal Builders and Developers	793,342	Desilting of main Nala at Saryab Road from Irrigation to Shaheen Bungalows Quetta
28522789	5-11-20		978,162	Desilting of main Nala ward NO. 27
28522780	5-11-20		923,133	Desilting of main Nala ward No. 47
28522788	5-11-20		793,740	Desilting of main Nala ward double Road, Quetta
28522792	5-11-20		793,508	Desilting of main Nala Sariab Road
28522796	5-11-20		790,952	Desilting of main Nala ward No. 47

Ch No.	Dated	Name of Firm	Amount	Nature of Work
28522798	5-11-20		791,171	Desilting of main Nala Shah Zaman Road
28522784	5-11-20		978,162	Desilting of main Nala at Jail road, Quetta
total:			6,842,170	
Grand Total (A+B)			14,223,970	

**Para- 1.1.4
Annexure-2**

Doubtful payment for Rs. 4.9 million

(Amount in Rs)

Item of work	Record entry for 1st running bill				Total CFT	Record entry for 2nd running bill				Total CFT
	No.	L	B	D		No.	L	B	D	
Dismantling plain cement concrete 1 : 2 : 4 & richer mixes	1	250	6.5	0.75	1218.75	1	250	6.5	0.75	1218.75
	1	100	6.75	0.75	506.25	1	100	6.75	0.75	506.25
	1	304	2.25	4	2736	1	432	2.25	2.5	2430
	1	231	2.5	3.5	2021.25	1	304	2.25	2.25	1539
	1	88	2.25	3.5	693	1	231	2.25	2.25	1169.438
	1	63	2.25	3	425.25	1	88	2.25	2.25	445.5
	1	43	2.25	3	290.25	1	63	2.25	2.25	318.9375
	1	16	2.25	3	108	1	43	2.25	2.25	217.6875
	1	300	2.25	3	2025	1	16	2.25	2.25	81
	1	108	2.25	3	729	1	300	2.25	2.25	1518.75
	1	127	1.5	1.5	285.75	1	108	2.25	2.25	546.75
						1	127	2.25	2.25	642.9375
				11038.5						10635
deduction of 9" pipe drain	1	88	0.625	0.75	41.25		88	0.625	0.75	41.25
deduction of pipe 9" dia	1	888		0.786	697.968		1320		0.786	1037.52
deduction of pipe 12" dia	1	304		1.228	373.312		304		1.228	373.312

					1112.53					1452.082
		Total:			9925.97					9182.918
Providing and laying 1:4:8 cement concrete in any thickness using 1-1/2" (37mm) and down gauge stone ballast of approved grade and quality over prepared sub-grade or sand cushion in roads, paths Crete-ways laid to required gradient and camber including cost of necessary formwork and its removal compacting with vibrators including curing. SI No.21-40	1	88	6	0.33	174.24	1	100	5.25	0.375	196.875
	1	108	6	0.33	213.84	1	120	5.25	0.375	236.25
	1	17	12	0.33	67.32	1	88	6	0.375	198
	1	20	13.75	0.33	90.75	1	108	6	0.375	243
						1	17	12	0.375	76.5
						1	20	13.75	0.375	103.125
	Total quantities				546.15					1053.75
	32	3	2	0.33	63.36	32	3	2	0.5	96

Providing and laying 1:2:4 cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) and down gauge in precast shelves coping, cornices, eave boards, hood, fencing posts and manhole covers etc. including formwork & its removal, compacting and curing in ground floor. SI. 5-27	18	2	2	2.33	167.76	18	2	2	0.5	36
	25	1.5	2	0.33	24.75	25	1.5	2	0.5	37.5
Total quantities					255.87					169.5

Para-1.1.11
Annexure-3

Splitting of work to avoid the open tender–Rs. 6.407 million

(Amount in Rs)

Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
Nil	23-8-20	M/s Jada Electric Store	Bulb 250 Watt Chock 250 watt	527,400
Nil	24-8-20	M/s Jada Electric Store	Search Light 100 watt, stone holder cable	2,486,900
Nil	24-8-20	M/s Jada Electric Store	Cable main switch 200 amp	319,900
Nil	25-8-20	M/s Jada Electric Store	Stone holder plastic cover	93,300
Nil	25-8-20	M/s Jada Electric Store	Bulb 70 watt Chock	264,400
Nil	26-8-20	M/s Jada Electric Store	Tool box, emergency light	213,850
Nil	26-8-20	M/s Jada Electric Store	Transformer 50 K	390,000
Nil	21-10-20	Asad Electric Corporation	Search light, cables, stone switch	975,700
Nil	Nil	Salahuddin and Sons	Search Light 100 watt, stone holder cable	364,500
Nil	Nil	Ghulam Nabi Enterprises.	Supply and Fixing of LED light	94,000
945347211	24-10-20	Muhammad Azeem	Fixing of complete Led	160,882
94534211	24-6-20	Muhammad Azeem	Fixing of complete Led	158,841
96920732	28-9-20	Muhammad Iddress and Brothers	Emergency energy savers	358,068
Total:				6,407,741

ASSISTANT DIRECTORS LOCAL GOVERNMENT

Annexure-1

Para-2.1.1

Overpayment to contractors by account office: Rs- 1.696 million

(Amount in Rs)

Name of Scheme	Firm	Bill No	MB page No.	Amount claimed	Amount passed	Difference
Construction of Black top road drain, tuff tile at Killi Yakhab, Killi Din Mohammad Samozai & Sardar Karez Quetta under PSDP. 704”	M/S Behlool	4	16	15,414,646	15,483,080	68,434
		5	18	8,909,787	8,949,341	39,555
		6	20/21	4,032,525	4,050,427	17,903
		7	24/25	8,910,830	8,950,390	39,560
Tuff tilling and sewerage system at ward No. 9,10,11,12,14,15 &16 Quetta under PSDP 2298.	M/S Rafi & son	5	33 To 49	22,497,039	22,596,929	99,890
Provision of black top road & drainage at Haji Dawood Mohalla Mian Ghundi Quetta under PSDP. 709	M/s Shaikh Rahim Khan	5	18 To 20	13,203,660	13,262,279	58,619
		6	23 To 25	9,063.726	9,103,963	40,237
Construction of Black Top Road, Drainage and Tuff Tiles at Badezzai under PSDP 2338	M/s Al-Dost and Brothers.	4	21 To 31	4,699,113	4,782,898	83,785
		6	37 To 46	4,529,193	4,549,301	20.108
		7/final	47 To 3 (Mb2)	5,798,235	5,823,978	25,743
Construction of Road and Drain Killi Spin, Killi	M/S Jameel Khan	3	10 to	3,844,271	3,887,519	43,248

Name of Scheme	Firm	Bill No	MB page No.	Amount claimed	Amount passed	Difference
Landi, Killi Khan Ahmed, Jan Killi Atozai, Killi New Jamalabad under PSDP 673			12			
		4	15 to 16	4,100,858	4,119,063	18,205
Construction of Road and drain Kasiabad Killi Maryani Abad, under PSDP 671	M/S Jameel Khan Kakar	4	13 to 15	2,630,014	2,641,689	11,675
Construction of Tuff Tiles side drain at Killi Azad Shah Nasran Kuchlak PSDP No. 2353	M/S Kamran Khan and Brothers	3	13 to 15	5,544,911	5,569,528	24,617
Laying of PVC Pipe Line at Hazara Town Quetta PSDP No. 2367	M/S Abdul Noor Qamrani	2	8 to 11	4,502,192	4,522,180	19,988
		3	13 to 15	585,685	588,285	2,600
		5	23 to 29	6,282,435	6,310,327	27,892
construction of side drain sewerage Line Tuff tile, fiber sheet, UC 38 and 48 Quetta	M/ S Yousuf Bangulzai construction	7	25 to 28	1,423,379	1,429,697	6,318
		8	30 to 32	1,148,009	1,198,009	50,000
		9	34 to 36	1,946,765	1,955,408	8,643
		18	84 to 85	1,746,312	1,754,065	7,753
Construction of Road Side Drain sewerage Line and Tuff Tile UC 6 and 7 Quetta PSDP No. 1974	M/S Haji Allah Baksh Bangulzai	8	37 to 39	4,768,682	4,789,852	21,170

Name of Scheme	Firm	Bill No	MB page No.	Amount claimed	Amount passed	Difference
		9	41 to 43	1,860,725	1,868,986	8,261
		15	59 to 60	2,191,983	2,201,714	9,731
		16	62 to 64	3,612,430	3,628,468	16,038
Construction Improvement of Road and drain at Killi Sadat Kirani Quetta PSDP No. 2379	M/S Rafi and Sons	6	28 to 32	2,231,994	2,241,904	9,910
Construction of Road Drain Nosar, Killi Saydan, Samozai PSDP No, 2327	M/S Asad Khan Mandokhail	4	17 to 19	2,768,569	2,822,328	53,759
		5	23 to 25	2,622,695	2,634,339	11,644
		8	34 to 35	2,197,168	2,206,924	9,756
Construction of Road drain Killi Station, Killi Barat, Jamalabad Kuchlak PSDP No. 2363	M/S Imran Khan Niazi	5	24 to 26	4,934,253	4,956,158	21,905
		6	29 to 31	4,571,262	4,591,555	20,293
construction of side drain Tuff Tile at Killi Gulzar Mustafa abad Quetta PSDP No. 2307	M/S Al Sudais Enterprises	2	22 to 24	2,114,975	2,124,364	9,389
		4	37 To 40	2,436,441	2,447,254	10,813
Construction of Black Top Road at Gishkori Town Kamran PSDP No. 2381	M/S Al Dost and Brothers	1	1 to 2	2,148,518	2,158,056	9,538
		2	7 to 8	6,403,764	6,432,193	28,429
		3	11	1,882,806	1,891,164	8,358

Name of Scheme	Firm	Bill No	MB page No.	Amount claimed	Amount passed	Difference
		6	25 to 26	5,206,182	5,229,295	23,113
		7	29 to 31	2,695,711	2,707,676	11,965
		8	32 to 33	2,271,031	2,281,113	10,082
Construction of Rehab of Road and drains Killi Shaikhmanda Achozai PSDP NO. 2296	M/S Abdul Wahab and Brothers	4	17 to 18	3,087,870	3,101,580	13,710
		5	22 to 24	647,366	50,240	2,874
Construction of Road Drain Taj Wadani Kakar killi Paryal Station PSDP NO. 2337	M/S Muhammad Jamil Kakar	2	11	1,026,321	1,030,877	4,556
		3	14 to 16	3,175,668	3,189,766	14,098
		4	18	703,523	706,646	3,123
		5	21	2,983,328	2,996,072	12,744
Construction of sewerage System PCC Street , Tuff Tiles at Killi Shabo, Killi Alam PSDP No. 2314	M/S RJ Enterprises	1	4 To 6	2,529,749	2,540,979	11,230
		3	13 to 15	2,698,802	2,710,783	11,981
		4	18 to 19	1,896,395	1,898,415	2,020
		5	22 to 23	2,242,858	2,252,812	9,954
		6	26 to 27	2,147,776	2,157,308	9,532
Construction of Road Side Drain Mir Usman Pirkani Road PB 31 Saryab Quetta PSDP No. 2343	M/S H Allah Baksh Bangulzai	1	1 to 2	2,561,629	2,573,001	11,372
		2	6 to 8	4,700,804	4,721,673	20,869

Name of Scheme	Firm	Bill No	MB page No.	Amount claimed	Amount passed	Difference
		3	18 to 20	14,532,399	14,596,916	64,517
Construction of Drain at UC Hanna Urrak Quetta PSDP No 2398	M/S Al Mazhar Construction	1	6 to 9	7,563,719	7,597,299	33,580
Upgradation of Gulistan Town Park Quetta PSDP No. 2299	M/S Mir Zia uddin and Brothers	1	5 to 6	5,010,774	5,033,020	22,246
		2	8 To 9	2,417,385	2,428,127	10,742
Re carpeting and Sewerage System street Lights Yuhna abad Christian Colony Quetta PSDP NO. 2384	M/S Al Dost and Brothers	1	2 To 5	8,006,232	8,041,775	35,543
		2	10 to 11	4,143,559	4,161,953	18,394
		3	15 to 17	986,148	990,525	4,377
		6	26 to 28	9,894,950	9,938,879	43,929
Construction of BT Road and Tuff Tiles side drain at Killi Alam Khan and Link PSDP No. 2349	M/S. Naseeb and Company	1	9 to 12	4,660,840	4,681,532	20,692
		2	17 to 20	1,085,532	1,090,351	4,819
		3	27 to 30	3,271,107	3,285,629	14,522
Construction of BT Road street drain in Sheikh Manda ward 51 Quetta PSDP No. 977	M/S Shemureed Builders	1	7 to 11	4,532,625	4,552,753	20,128
		2	17 to 21	3,021,750	3,035,165	13,415
Construction of sewerage System Pipe Line at	M/S Rafi and Sons	3	24 to	18,661,135	18,743,982	82,847

Name of Scheme	Firm	Bill No	MB page No.	Amount claimed	Amount passed	Difference
Hazara Town and New Hazara Town Quetta PSDP No. 2366			27			
Rehabilitation of BT Road Killi Mustafa abad PSDP No. 979	M/S Al Saad and Brother	1	1	7,589,697	7,623,389	33,692
		2	3 To 4	3,640,198	3,656,357	16,159
Construction and Laying of BT /Tuff Tiles, Side Drain Killi Tarkha Quetta PSDP No. 2350	M/S Atta Gul and Brothers	1	4 to 5	11,341,175	11,391,524	50,349
		2	8 to 9	4,136,490	4,154,854	18,364
		3	13 to 15	1,051,581	1,056,250	4,669
		4	27 To 30	4,451,600	4,471,364	19,764
Rehabilitation construction of BT Road Killi Geo Road internal street Quetta PSDP No. 829	M/S Al Saad and Brothers	1	1	6,826,328	6,836,634	10,306
		2	3 to 4	2,049,626	2,058,724	9,098
		3	6 to 8	3,682,225	3,698,572	16,347
		4	9 to 11	2,427,665	2,438,444	10,779
Total				344,064,940	354,835,869	1,696,180

Annexure-2
Para – 2.1.3

Unauthorized advance payment without actual measurement- Rs. 57.918 million
ADLG, Quetta

Item of work	1st, 2nd &3rd				4th & Final				
	Bill NO	N	L	B	D	N	L	B	D
Dismantling Plain cement concrete 1:2:4 and richer mines 4-19-A	1st Running	2	100	8	0.41		56	12	0.41
		1.5	100	6	0.41		146	13	0.41
		4	100	13	0.41		62	16	0.41
		8	100	14	0.41		52	6	0.41
		3	100	15	0.41		9	53	0.41
		3	100	15	0.41		110	13.5	0.41
		3	100	6	0.41		192	9	0.41
		4	100	6	0.41		192	9	0.41
		3	100	14	0.41		108	13	0.41
		3	100	12	0.41		76	12	0.41
		4	100	14	0.41		90	7	0.41
		2.6	100	14	0.41		77	13.5	0.41
		10	100	8	0.41		100	11.5	0.41
		5	100	6	0.41		109	15	0.41
		2.6	100	6	0.41		100	19	0.41
		8	100	6	0.41		100	10.5	0.41
		7	100	6	0.41		85	15	0.41
		5	100	9	0.41		105	7.5	0.41
	6	100	7	0.41		215	16	0.41	
	6	100	7	0.41		80	11	0.41	
	7	100	8	0.41		33	52	0.41	
	7	100	14	0.41		100	15	0.41	
	2nd Running	4	100	14	0.41		60	15.5	0.41
		3.3	100	16	0.41		93	19	0.41
		2.5	100	17	0.41		37	21	0.41
		6	100	14	0.41		96	19	0.41
		5.7	100	19	0.41		45	14	0.41
		7.2	100	16	0.41		36	20	0.41
4.6		100	20	0.41		130	9.5	0.41	
4.6		100	20	0.41		38	21	0.41	
3.2		100	16	0.41		42	14.5	0.41	
4.9	100	18	0.41		115	11.5	0.41		

		1st, 2nd & 3rd				4th & Final		
		5	100	10	0.41	71	21	0.41
		5	100	14	0.41	64	12	0.41
		3	100	20	0.41	41	6	0.41
		3	100	20	0.41	27	6.5	0.41
		5	100	16	0.41	64	13	0.41
		4.2	100	20	0.41	71	6	0.41
		3	100	13	0.41	298	15	0.41
		5	100	20	0.41	68	6	0.41
	3rd running	4	100	18	0.41	281	16.5	0.41
						37	8	0.41
						73	51	0.41
						128	6	0.41
						23	5	0.41
						210	12	0.41
						230	15	0.41
						210	19.5	0.41
						68	7	0.41
						173	14	0.41
						38	11	0.41
						122	16.5	0.41
						80	20	0.41
						241	13.5	0.41
						135	11	0.41
						281	13	0.41
						36	4	0.41
						92	11	0.41
						63	10.5	0.41
						100	8	0.41
						63	8.5	0.41
						471	10	0.41
						55	10	0.41
						250	17.66	0.41
						250	14.5	0.41
						180	12.5	0.41
						280	10.5	0.41
						160	13	0.41
						180	8	0.41
						599	7.5	0.41
						112	9	0.41
						320	18	0.41

	1st, 2nd &3rd					4th & Final		
						198	19	0.41
						216	15	0.41
						220	16	0.41
						230	14	0.41
						115	17	0.41
						215	16	0.41
						220	14	0.41
						110	11	0.41
						67	35	0.41
						120	14	0.41
						230	18	0.41
						220	12	0.41
						140	11	0.41
						114	10.5	0.41
						96	19	0.41
						75	13	0.41
						275	16	0.41
						79	19	0.41
						95	10.5	0.41
						250	18	0.41
						150	16	0.41
						130	19	0.41
						85	12	0.41
						57	12	0.41
						142	12	0.41
						165	13	0.41
						210	11	0.41
						170	16	0.41
						230	13	0.41
						85	18	0.41
						56	13	0.41
						250	11	0.41
						60	14	0.41
						210	10	0.41
						230	17.5	0.41
						230	18	0.41
						150	17	0.41
						240	10	0.41
						180	17	0.41
						240	16	0.41

	1st, 2nd & 3rd					4th & Final			
						170	14	0.41	
						240	9.5	0.41	
						285	12	0.41	
						203	13	0.41	
						77	11	0.41	
						196	11.5	0.41	
						142	8.5	0.41	
						224	9	0.41	
						143	16	0.41	
						320	13	0.41	
						120	14	0.41	
Leveling and Dressing the ground by cutting and filling of earth in depth up to 6 I/C consolidation 3-46-B-II	1st Running	1	100	8	2	1	56	12	
		1	100	6	1.5	1	146	13	
		1	100	13	4	1	62	16	
		1	100	14	8	1	9	53	
		1	100	15	3	1	52	6	
		1	100	15	3	1	110	13.5	
		1	100	6	3	1	142	9	
		1	100	6	4	1	128	13	
		1	100	14	3	1	76	12	
		1	100	12	3	1	90	7	
		1	100	14	4	1	77	13.5	
		1	100	14	2.6	1	100	11.5	
		1	100	8	10	1	109	15	
		1	100	6	5	1	100	19	
		1	100	6	2.6	1	100	18.5	
		1	100	6	8	1	109	15	
		1	100	6	7	1	105	7.5	
		1	100	9	5	1	215	16	
	1	100	7	6	1	80	11		
	1	100	7	6	1	33	52		
	1	100	8	7	1	100	15		
	1	100	14	7	1	60	15.5		
	2nd Running	4	100	14		1	93	19	
		3.3	100	16		1	37	21	
		2.5	100	17		1	96	19	
		6	100	14		1	45	14	
		5.7	100	19		1	36	20	
7.2		100	16		1	130	9.5		
4.6		100	20		1	38	21		

		1st, 2nd & 3rd				4th & Final			
		4.6	100	20		1	42	14.5	
		3.2	100	16		1	115	11.5	
		4.9	100	18		1	71	21	
		5	100	10		1	64	12	
		5	100	14		1	41	6	
		3	100	20		1	27	6.5	
		3	100	20		1	64	13	
		5	100	16		1	71	6	
		4.2	100	20		1	298	15	
		3	100	13		1	68	6	
		5	100	20		1	281	16.5	
	3rd running	4	100	18	1	1	37	8	
						1	73	5	
						1	128	6	
						1	23	5	
						1	210	12	
						1	230	15	
						1	210	19.5	
						1	68	7	
						1	173	14	
						1	38	11	
						1	122	16.5	
						1	80	20	
						1	241	13.5	
						1	135	11	
						1	281	13	
						1	30	4	
						1	92	11	
						1	63	10.5	
						1	100	8	
						1	63	8.5	
						1	471	10	
						1	55	10	
						1	250	17.67	
						1	180	14.5	
						1	280	10.5	
						1	160	13	
						1	100	8	
						1	599	7.5	
						1	112	9	

					1st, 2nd &3rd					4th & Final				
										1	320	18		
										1	198	19		
										1	216	15		
										1	220	16		
										1	230	14		
										1	115	17		
										1	215	16		
										1	220	14		
										1	110	11		
										1	67	35		
										1	120	19		
										1	230	18		
										1	220	12		
										1	140	11		
										1	114	10.5		
										1	96	19		
										1	75	13		
										1	275	16		
										1	79	14		
										1	95	10.5		
										1	250	18		
										1	150	16		
										1	130	19		
										1	85	12		
										1	57	12		
										1	142	12		
										1	165	13		
										1	210	11		
										1	170	16		
										1	230	13		
										1	85	18		
										1	156	13		
										1	250	11		
										1	60	14		
										1	210	10		
										1	230	17.5		
										1	230	18		
										1	150	17		
										1	240	16		
										1	67	17		

	1st, 2nd & 3rd				4th & Final				
					1	240	16		
					1	170	14		
					1	240	4.5		
					1	285	12		
					1	203	13		
					1	77	11		
					1	196	11.5		
					1	142	8.5		
					1	224	9		
					1	143	16		
					1	320	13		
					1	120	14		
Providing and Spreading Murum (Stone dust) of approved quality SI No. 21-13-1	1st Running	2	100	8	0.25		56	12	0.25
		1.5	100	6	0.25		146	13	0.25
		4	100	13	0.25		62	16	0.25
		8	100	14	0.25		52	6	0.25
		3	100	15	0.25		9	53	0.25
		3	100	15	0.25		110	13.5	0.25
		3	100	6	0.25		192	9	0.25
		4	100	6	0.25		128	13	0.25
		3	100	14	0.25		76	12	0.25
		3	100	12	0.25		90	7	0.25
		4	100	14	0.25		77	13.5	0.25
		2.6	100	14	0.25		100	11.5	0.25
		10	100	8	0.25		190	15	0.25
	5	100	6	0.25		100	19	0.25	
	2.6	100	6	0.25		100	18.5	0.25	
	8	100	6	0.25		85	15	0.25	
	7	100	6	0.25		105	7.5	0.25	
	5	100	9	0.25		215	16	0.25	
	6	100	7	0.25		80	11	0.25	
	6	100	7	0.25		33	52	0.25	
	7	100	8	0.25		100	15	0.25	
	7	100	14	0.25		60	15.5	0.25	
	2nd Running	4	100	14			93	19	0.25
3.3		100	16			37	21	0.25	
2.5		100	17			96	19	0.25	
6		100	14			45	14	0.25	
5.7		100	19			36	20	0.25	
7.2		100	16			130	9.5	0.25	

		1st, 2nd & 3rd				4th & Final			
		4.6	100	20		38	21	0.25	
		4.6	100	20		42	14.5	0.25	
		3.2	100	16		115	11.5	0.25	
		4.9	100	18		71	21	0.25	
		5	100	10		64	12	0.25	
		5	100	14		41	6	0.25	
		3	100	20		27	6.5	0.25	
		3	100	20		64	13	0.25	
		5	100	16		71	6	0.25	
		4.2	100	20		298	15	0.25	
		3	100	13		68	6	0.25	
		5	100	20		281	16.5	0.25	
	3rd running Bill	1800	60	75		37	8	0.25	
						73	5	0.25	
						128	6	0.25	
						23	5	0.25	
						210	12	0.25	
						230	15	0.25	
						210	19.5	0.25	
						68	7	0.25	
						173	14	0.25	
						38	11	0.25	
						122	16.5	0.25	
						80	20	0.25	
						241	13.5	0.25	
						135	11	0.25	
						281	13	0.25	
						30	4	0.25	
						52	11	0.25	
						63	10.5	0.25	
						100	8	0.25	
						63	8.5	0.25	
						241	10	0.25	
						55	10	0.25	
						250	17.67	0.25	
						250	14.5	0.25	
						180	12.5	0.25	
						280	10.5	0.25	
						160	13	0.25	
						100	18	0.25	

	1st, 2nd &3rd					4th & Final		
						599	7.5	0.25
						112	9	0.25
						320	15	0.25
						198	19	0.25
						216	15	0.25
						220	16	0.25
						223	14	0.25
						115	17	0.25
						215	16	0.25
						220	14	0.25
						110	11	0.25
						67	35	0.25
						120	19	0.25
						230	18	0.25
						220	72	0.25
						140	11	0.25
						114	10.5	0.25
						96	19	0.25
						75	13	0.25
						275	16	0.25
						79	19	0.25
						95	10.5	0.25
						250	18	0.25
						150	16	0.25
						130	19	0.25
						85	12	0.25
						57	12	0.25
						142	12	0.25
						165	13	0.25
						210	11	0.25
						170	16	0.25
						230	13	0.25
						85	18	0.25
						156	13	0.25
						250	11	0.25
						60	14	0.25
						210	10	0.25
						230	17.5	0.25
						230	18	0.25
						150	17	0.25

	1st, 2nd &3rd				4th & Final			
					240	16	0.25	
					68	17	0.25	
					240	16	0.25	
					170	14	0.25	
					240	9.5	0.25	
					285	12	0.25	
					203	13	0.25	
					77	11	0.25	
					196	11.5	0.25	
					142	8.5	0.25	
					224	9	0.25	
					143	16	0.25	
					320	13	0.25	
					120	14	0.25	
Supply and fixing of concrete pavers on 3 Inch thick sand cushion of different designs SI No.21-91-1	1st Running	1	100	2	8	56	12	0.25
		1	100	1.5	6	146	13	0.25
		1	100	4	13	62	16	0.25
		1	100	8	14	52	6	0.25
		1	100	3	15	9	53	0.25
		1	100	3	15	110	13.5	0.25
		1	100	3	6	192	9	0.25
		1	100	4	6	128	13	0.25
		1	100	3	14	76	12	0.25
		1	100	3	12	90	7	0.25
		1	100	4	14	77	13.5	0.25
		1	100	2.6	14	100	11.5	0.25
		1	100	10	8	190	15	0.25
		1	100	5	6	100	19	0.25
		1	100	2.6	6	100	18.5	0.25
		1	100	8	6	85	15	0.25
		1	100	7	6	105	7.5	0.25
		1	100	5	9	215	16	0.25
		1	100	6	7	80	11	0.25
		1	100	6	7	33	52	0.25
	1	100	7	8	100	15	0.25	
	1	100	7	14	60	15.5	0.25	
	2nd Running	14	100	4		93	19	0.25
		16	100	3.3		37	21	0.25
		17	100	2.5		96	19	0.25
14		100	6		45	14	0.25	

		1st, 2nd & 3rd				4th & Final			
		19	100	5.7		36	20	0.25	
		16	100	7.2		130	9.5	0.25	
		20	100	4.6		38	21	0.25	
		20	100	4.6		42	14.5	0.25	
		16	100	3.2		115	11.5	0.25	
		18	100	4.9		71	21	0.25	
		10	100	5		64	12	0.25	
		14	100	5		41	6	0.25	
		20	100	3		27	6.5	0.25	
		20	100	3		64	13	0.25	
		16	100	5		71	6	0.25	
		20	100	4.2		298	15	0.25	
		13	100	3		68	6	0.25	
		20	100	5		281	16.5	0.25	
	3rd running	4	100	18	1	37	8	0.25	
						73	5	0.25	
						128	6	0.25	
						23	5	0.25	
						210	12	0.25	
						230	15	0.25	
						210	19.5	0.25	
						68	7	0.25	
						173	14	0.25	
						38	11	0.25	
						122	16.5	0.25	
						80	20	0.25	
						241	13.5	0.25	
						135	11	0.25	
						281	13	0.25	
						30	4	0.25	
						52	11	0.25	
						63	10.5	0.25	
						100	8	0.25	
						63	8.5	0.25	
						241	10	0.25	
						55	10	0.25	
						250	17.67	0.25	
						250	14.5	0.25	
						180	12.5	0.25	
						280	10.5	0.25	

	1st, 2nd &3rd					4th & Final		
						160	13	0.25
						100	18	0.25
						599	7.5	0.25
						112	9	0.25
						320	15	0.25
						198	19	0.25
						216	15	0.25
						220	16	0.25
						223	14	0.25
						115	17	0.25
						215	16	0.25
						220	14	0.25
						110	11	0.25
						67	35	0.25
						120	19	0.25
						230	18	0.25
						220	72	0.25
						140	11	0.25
						114	10.5	0.25
						96	19	0.25
						75	13	0.25
						275	16	0.25
						79	19	0.25
						95	10.5	0.25
						250	18	0.25
						150	16	0.25
						130	19	0.25
						85	12	0.25
						57	12	0.25
						142	12	0.25
						165	13	0.25
						210	11	0.25
						170	16	0.25
						230	13	0.25
						85	18	0.25
						156	13	0.25
						250	11	0.25
						60	14	0.25
						210	10	0.25
						230	17.5	0.25

						1st, 2nd &3rd			4th & Final			
										230	18	0.25
										150	17	0.25
										240	16	0.25
										68	17	0.25
										240	16	0.25
										170	14	0.25
										240	9.5	0.25
										285	12	0.25
										203	13	0.25
										77	11	0.25
										196	11.5	0.25
										142	8.5	0.25
										224	9	0.25
										143	16	0.25
										320	13	0.25
										120	14	0.25

ADLG, Kech

(Amount in Rs)

S. No.	Items of work	Cheque number	Amount
1	Award of Work for Supply and Installation of Solar System with Motors (5Numbers) for Balinigor District Kech	1711545, 18.06.2021	8,458,353

Annexure-3

Para – 2.1.4

Overpayment by allowing unjustified excess quantities of work-Rs. 8.032

million

ADLG, Quetta

(Amount in Rs)

S#1	Item	Quantity Paid (Cft)	Quantity admissible (Cft)	Diff (Cft)	Rate	Amount
1	Providing and laying Pitrun gravel in subbase or base course of any	97817	(10708x18x0.5) =96372	1445	28.35	40,965

S#1	Item	Quantity Paid (Cft)	Quantity admissible (Cft)	Diff (Cft)	Rate	Amount
	thickness to required grade & camber etc. under SI no: 21-15/b					
2	Providing & laying crushed stone of any thickness to required grade & camber under SI no: 21-15/a	254500	(10708x18) = 192744	61756	41.15	2,541,260
3	Providing spreading Murom stone dust. SI no. 21-13-1	63626	25% of Qty at serial 2 = 48186	15440	21.05	352,012
Total						2,934,237
Less 0.83%						24,354
Over payment/ Recovery						2,909,882

ADLG, Quetta

(Amount in Rs)

Item of work	Quantity	Rate Per Rft	Amount(Million)
Providing and laying RCC pipes with bell and spigot or tongued and grooved joint conforming to ASTM C-76 class II wall B or BS 3911-part I class M including cost of reinforcement. SI No: (25-1/b-ii)	9983 Rft	405.7	4,050,103
Amount Paid (A)			4,050,103
Less: Deduction of area covered by 24"X18" Manholes (560 No x 2 Rft= 1120 Rft)	1120 Rft	405.7	454,384
Amount to be paid (B)			3,595,719
Over Payment (Recovery) A-B			454,384

ADLG, Quetta

(Amount in Rs)

S. No	Quantity Allowed (Cft)	Quantity Admissible (Cft)	Difference (Cft)	Rate paid	Over-payment	
i	Bed	1x2465x2x0.5 =2456	1x2415x2x0.5 =2415	41	246.75	10,116
	Side	2x2465x0.5x1 =2456	2x2415x0.5x1 =2415	41	246.75	10,116
ii	1:2:4 cement	1x1409x2.82x2.82= 11204 – 1409(pipes) = 9795	1x1119x2.82x2.82= 8898 – 1122 (pipes) = 7776	2019	238.25	481,026
	RCC pipes	235x6= 1409 Rft	187x6 = 1122 Rft	287	405.70	116,435
Total						617,693
Less 0.94% Below Premium						5,806
Recovery						611,887

ADLG, Jhal Magsi

(Amount in Rs)

Qty Paid	Qty admissible	Difference	Rate	Amount
133 nos	111 nos	22 nos	12811.70 p.no	281,857
below 0.45				1268
Over payment				280,589/-

Annexure-4**Para – 2.1.5****Over payment by unauthorized prime coat and tack coat for road- Rs. 4.335 million**

(Amount in Rs)

Work at Serial	Quantity (Sqft)	Rate Per Sqft	Amount
1	192,724	7.65	1.47
	Less 0.83% below Premium		0.012
	Recovery (A)		1.458
2	44,560	7.65	0.3410
	Less 0.42% below Premium		0.0014
	Recovery (B)		0.3396

Work at Serial	Quantity (Sqft)	Rate Per Sqft	Amount
Total Recovery (A+B)			1.798

(Amount in Rs)

Quantity (Sft)	Rate Per Sft	Amount
121,072	21.05	2.548
Less below Premium @ 0.56%		0.0143
Amount		2.5337

**Annexure-5
Para – 2.1.7**

Un-authorized payment without provision in PC-I -Rs. 36.555 million

ADLG Quetta

((Amount in Rs)

Item of work	Quantity (Cft/ Sft)	Rate	Amount
Making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers not exceeding 9" (230mm) in depth including dressing top and sides of the bank etc. (SI: 21-6/c)	134100	7.25	972,225
Providing and laying crushed stone of any thickness to required grade and camber including packing with spawls, chips, watering, compacting with road roller with all lead and lift etc. (SI:21-15/a)	136700	41.15	5,625,205
Excavation or cutting to required grade, camber, dressing etc. (SI: 3-74/iv)	87780	13.55	1,189,419
P/L 1:2:4 cement concrete using 3/4" (19mm) and down gauged crushed aggregate etc. (SI: 24-5/c) (an item of work with irrelevant rate)	76212	246.75	18,805,311

P/L 1:2:4 cement concrete using 3/4" (19mm) and down gauged crushed aggregate etc. (SI: 24-5/a)	40393.45	238.25	9,623,739
Less 0.56% below premium on CSR 2018			202,809
Total (Rs)			36,013,090

ADLG Jaffarabad

(Amount in Rs)

S#	Item of work	Qty	Rate	Amount
1	P/L RCC Pipe in all respect 12" dia. SI No-25-1/b	575 rft	406	233,277
2	P/L RCC Pipe in all respect 15" dia. SI No-25-1/b	550 rft	483	265,815
3	P/F Steel joists Channels SI No-28-32-1	162	49	7,873
4	Providing M.S. Tees, angles and flats including fixing in position	330	56	18,546
5	P/laying roof tiles as specified SI No-13-1/a	144	115	16,488
TOTAL				541,999

Annexure-6

Para-2.1.8

Doubtful payments on construction of side drains and road-Rs. 12.125 million

(Amount in Rs)

Bill	Item of Work	S. I. No.	Qty	Unit	Rate	Amount
Second	Excavation of cutting to a required grade, camber and side slopes etc.	21-1/b	132,750	Cft	7.7	1,022,175
	P/L pit run gravel in sub base etc.	21-5-b	88,500	Cft	28.35	2,508,975
	P/L graded aggregate base course etc.	21-17 (1)	88,500	Cft	44.75	3,960,375
	Providing/ Spreading Murum etc.	21-13(1)	22,125	Sft	60.75	1,344,093
Gross total of Second Bill						8,835,618
	Making earthen embankment + Compaction etc.	21-6/a +21-9(1)	318,112	Cft	9.7	3,085,685

Bill	Item of Work	S. I. No.	Qty	Unit	Rate	Amount
Third	P/L pit run gravel in sub base etc.	21-5-b	76,200	Cft	28.35	2,160,272
	P/L graded aggregate base course etc.	21-17 (1)	76,200	Cft	44.75	3,409,953
	Providing/ Applying prime coat etc.	21-23-(1)/a	130,928	Sft	21.05	2,756,033
	Providing/ laying hot mix bituminous concrete etc.	21-32/c	130,928	Sft	122.6	1,6051,770
Gross total of running bill						27,463,713
Less: Deduct Previous Bill						8,835,618
Gross total of third bill						18,628,095

(Amount in Rs)

Bill No	Item of Work	S. I. No.	Qty	Unit	Rate	Amount
First running	Dismantling plain cement concrete etc.	4-19-a	5000	Cft	90.90	454,500
	Carriage of 100 cft o all material etc.	1-b	50x2	Cft	303.1	30,310
	Excavation in open cutting upto 5 ft etc.	3-7-c	2812.5	Cft	7.4	20,813
	P/L 1:4:8 cement concrete etc.	5-8-e	1875	cft	200.85	376,594
	P/L 1:2:4 cement concrete etc.	5-8-c	9750	cft	247.2	2,410,200
	Gross total of First Running Bill					
Fifth running	Earthwork excavation in open cutting etc.	3-42-a-iii	11187.5	Cft	4.40	49,225
	P/L cement concrete 1:3:6 etc.	24-5-b	1148.8	Cft	270.3	310,507
	P/L cement concrete pipes 6" etc.	25-1-a-ii	400	Rft	76.9	30,760
	P/L cement concrete pipes 12" etc.	25-1-b-ii	500	Rft	405.7	206,907
	P/L cement concrete pipes 15" etc.	25-1-b-iii	2210	Rft	483.3	1,068,093
	P/L cement concrete 3/4" 1:2:4	24-11/a	7339	Cft	231.65	1,700,070
	P/F manhole type 24"x18"	25-4-a	138	No	12,812	1,768,014
Gross total of running bill						5133,575
Less: Deduct Previous Bill (Fist Bill)						3,292,417
Gross total of Fifth bill						1,840,721

**Annexure-9
Para-2.1.9**

Overpayment due to incorrect rates, wrong calculations and inadmissible items -Rs. 2.583 million

ADLG, Quetta (Amount in Rs)

S. No	Quantity (Cft)	Rate Paid	Rate Payable	Difference	Overpayment
i	10410	246.75	238.25	8.5	88,485
ii	11924	238.25	231.65	6.6	78,698
iii	19740	13.55	9.40	4.15	81,921
Total					249,104
Less 0.94% Below Premium					2,341
Recovery 1					246,762

ADLG, Quetta (Amount in Rs)

S. No	Quantity (Cft)	Rate Paid	Rate Payable	Difference	Overpayment
i	76212	246.75	238.25	8.5	647,802
ii	40393	238.25	231.65	6.6	266,593
iii	87780	13.55	9.40	4.15	364,287
Total					1,278,682
Less 0.56% Below Premium					7161
Recovery 1					1,271,521

ADLG, Sohbat Pur

(Amount in Rs)

Name of Scheme	Item of work	Contractor	Quantity (Cft)	Rate Per Cft	Amount
Laying of Tuff tiles at Band (Package-II)	Providing and laying 1:2:4 cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) and down gauge in foundation including levelling	Rising Balochistan Enterprises	741.71	247.20	183,351

Name of Scheme	Item of work	Contractor	Quantity (Cft)	Rate Per Cft	Amount
	and compacting and curing S. I. No. 5-8/C				
Laying of Tuff tiles at Manjhi Pur (Package-II)	Providing and laying 1:2:4 cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) and down gauge in foundation including levelling and compacting and curing S. I. No. 5-8/C	Hamza Construction co.	629.77	247.20	155,679
Laying of Tuff tiles at Manjhi Pur (Package-I)	Providing and laying 1:2:4 cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) and down gauge in foundation including levelling and compacting and curing S. I. No. 5-8/C	Sheraz and Brothers GC	1233.12	247.20	304,798
Total:					643,828
Below 0.20% CSR					1287,656
Total					642,540

ADLG, Zhob

(Amount in Rs)

S. No.	Item of work	Quantity (Cum)	Rate paid (Per Cum)	Amount
1	Providing and spreading Murum (stone dust) of approved quality over stone metaling (Water bond macadam) or brick ballast (Murum upto 25% of road metal) SI No.21-13	6965	60.75	423,163

Annexure-8

Para – 2.1.10

Overpayment due to allowing inadmissible rate-Rs. 1.067 million

ADLG, Pishin

(Amount in Rs)

S. No.	Item of Work	S I No.	Approved Rate as per BOQ/Est	Qty Paid	Rate paid	Diff Rate	Amount Overpaid
1	M/S Haji Aminullah Tareen						
	Const of WSS along with solar system for killi Batezai and new Killi Tora Shah						
	Providing and Installing uPVC blind pipe	27.19-a-v	643/rft	550 rft	971.4	328.4	180,620
	Total						180,620
	Less 0.18% Below						325.11
	Grand Total						180,294
2	M/S RJ Enterprises						
	Const of WSS along with solar system for the community killi Dab Khanzai and Killi Juda						

S. No.	Item of Work	S I No.	Approved Rate as per BOQ/Est	Qty Paid	Rate paid	Diff Rate	Amount Overpaid
	Providing and Installing uPVC blind pipe	27.19-a-v	643/rft	550 rft	971.4	328.4	180,620
Total							180,620
Less 0.25% Below							451.55
Grand Total							180,168
Grand Total (1+2)							360,462

ADLG, Loralai

(Amount in Rs)

Construction of Sewerage System, Laying of Tuff Tiles/ Black Top Road & Installation of Solar Street Lights for Loralai Town							
PSDP No. 2356 (Z2020.1307 Loralai)							
S. No	Item	S. I No.	Total Qty	Paid Made	CSR Rate	Diff	Amount over Paid
1	Providing, dressing and laying coursed rubble masonry in foundation, plinth and basement including scaffolding and curing	12-5-b-ii	17,064.00	296.20	254.75	41.45	707,302
						Total	707,302

MUNICIPAL CORPORATION/ COMMITTEES

Annexure-1

PARA-3.1.2

Miss-appropriation of public funds -Rs. 40.590 million

Municipal Committee, Sherani drawn amount in 2020-21

(Amount in Rs)

S.No	Date	Particulars	Cheque No	Debit
1	18/8/2020	Cash Withdrawal	179343700	195,000
2	18/8/2020	Cash Withdrawal	179343702	150,000
3	26/8/2020	Cash Withdrawal	179343700	251,000
4	28/8/2020	Cash Withdrawal	179343704	100,000
5	28/8/2020	Cash Withdrawal	179343677	935,000
6	28/8/2020	Cash Withdrawal	179343678	842,000
TOTAL				2,473,000
7	9/9/2020	Cash Withdrawal	179343714	100,000
8	2/9/2020	Cash Withdrawal	179343709	575,000
9	2/9/2020	Cash Withdrawal	179343701	695,000
10	2/9/2020	Cash Withdrawal	179343711	374,000
TOTAL				1,744,000
11	4/9/2020	Cash Withdrawal	179343713	220,000
12	17/9/2020	Cash Withdrawal	179343707	175,000
13	22/9/2020	Cash Withdrawal	179343715	75,000
14	25/9/2020	Cash Withdrawal	179343716	114,000
TOTAL				584,000
15	1/10/2020	Cash Withdrawal	179343710	605,110
16	1/10/2020	Cash Withdrawal	179343717	446,869
17	1/10/2020	Withdrawal	179343716	679,000
TOTAL				1,730,979
18	5/10/2020	Cash Withdrawal	179343719	150,000
19	12/10/2020	Cash Withdrawal	179343721	115,000
20	13/10/2020	Transfer	-	-
TOTAL				265,000

S.No	Date	Particulars	Cheque No	Debit
21	23/10/2020	Cash Withdrawal	179343722	300,000
22	23/10/2020	Cash Withdrawal	179343723	500,000
23	23/10/2020	Withdrawal	179343724	500,000
TOTAL				1,300,000
24	2/11/2020	Cash Withdrawal	179343725	564,307
25	2/11/2020	Cash Withdrawal	179343722	115,000
26	2/11/2020	Cash Withdrawal	179343728	228,000
27	2/11/2020	Cash Withdrawal	179343727	128,000
TOTAL				1,035,307
28	3/11/2020	Cash Withdrawal	179343729	560,000
29	4/11/2020	Cash Withdrawal	179343704	640,000
30	4/11/2020	Cash Withdrawal	179343705	935,000
31	5/11/2020	Transfer	179343726	118,000
32	13/11/2020	Cash Withdrawal	179343730	600,000
33	13/11/2020	Transfer	-	0
34	15/11/2020	Cash Withdrawal	179343732	350,000
35	16/11/2020	Cash Withdrawal	179343731	300,000
36	23/11/2020	Withdrawal	179343733	94,000
37	24/11/2020	Cash Withdrawal	179343734	106,300
38	29/11/2020	Cash Withdrawal	-	52,000
TOTAL				3,755,300
39	1/12/2020	Cash Withdrawal	179343737	201,600
40	1/12/2020	Cash Withdrawal	179343736	520,872
TOTAL				722,472
41	9/12/2020	Cash Withdrawal	179343738	176,000
42	15/12/2020	Transfer	179343739	171,700
TOTAL				347,700
43	16/12/2020	Withdrawal	179343740	190,000
44	16/12/2020	Cash Withdrawal	179343742	191,000
45	16/12/2020	Cash Withdrawal	179343743	196,000
46	16/12/2020	Cash Withdrawal	179343741	195,300

S.No	Date	Particulars	Cheque No	Debit
47	16/12/2020	Cash Withdrawal	179343744	190,000
48	16/12/2020	Cash Withdrawal	179343745	193,000
49	16/12/2020	Withdrawal	179343725	600,000
50	22/12/2020	Fee	-	525
TOTAL				1,755,825
51	31/12/2020	Cash Withdrawal	179343747	496,256
52	11/1/2021	Transfer	-	-
TOTAL				496,256
53	1/2/2021	Cash Withdrawal	179343749	296,000
54	1/2/2021	Cash Withdrawal	179343750	168,300
55	1/2/2021	Withdrawal	212108427	96,000
TOTAL				560,300
56	3/2/2021	Cash Withdrawal	179343748	399,595
57	17/2/2021	Cash Withdrawal	212108426	160,000
58	22/2/2021	Cash Withdrawal	212108430	50,000
59	26/2/2021	Transfer	212108431	-
TOTAL				609,595
60	1/3/2021	Cash Withdrawal	-	53,600
61	1/3/2021	Cash Withdrawal	212108433	474,195
TOTAL				527,795
62	4/3/2021	Cash Withdrawal	212108432	100,000
63	4/3/2021	Withdrawal	212108436	96,000
TOTAL				196,000
64	18/3/2021	Service charges	212108434	350
65	18/3/2021	Service charges	-	350
66	18/3/2021	Service charges	-	350
67	18/3/2021	Service charges	-	350
68	18/3/2021	Service charges	-	350
69	18/3/2021	Service charges	-	350
70	18/3/2021	Service charges	-	350
TOTAL				2450

S.No	Date	Particulars	Cheque No	Debit
71	19/3/2021	Service charges	-	350
72	19/4/2021	Fee	-	860
73	19/4/2021	Cash Withdrawal	229438476	171,460
74	19/4/2021	Cash Withdrawal	229438479	20,000
75	19/4/2021	Cash Withdrawal	229438482	283,493
76	19/4/2021	Cash Withdrawal	229438477	29,350
77	19/4/2021	Cash Withdrawal	229438478	20,000
78	19/4/2021	Cash Withdrawal	229438480	13,000
79	19/4/2021	Cash Withdrawal	229438481	21,000
TOTAL				559513
80	8/5/2021	Cash Withdrawal	229438485	149,000
81	8/5/2021	Cash Withdrawal	229438484	131,000
TOTAL				280,000
G. TOTAL				18,945,492

Municipal Committee, Ziarat

(Amount in Rs)

S. No.	Cheque No	Date	Amount	Particular
1	170013395	08.09.2020	800,000.00	Transfer
2	170013396	08.09.2020	400,000.00	Transfer
			1,200,000.00	
3	98736401	01.09.2020	163,960.00	Cash Withdrawal
4	98736402	01.09.2020	68,724.00	Cash Withdrawal
5	98736403	01.09.2020	696,121.00	Cash Withdrawal
6	98736404	01.09.2020	150,000.00	Cash Withdrawal
			1,078,805.00	
7	98736405	02.09.2020	69,019.00	Transfer
8	98736406	03.09.2020	87,000.00	Cash Withdrawal
9	98736407	03.09.2020	120,000.00	Cash Withdrawal
10	98736408	03.09.2020	130,000.00	Cash Withdrawal

S. No.	Cheque No	Date	Amount	Particular
			337,000.00	
11	98736409	07.09.2020	125,000.00	Cash Withdrawal
12	98736410	07.09.2020	150,000.00	Cash Withdrawal
13	98736411	07.09.2020	155,000.00	Cash Withdrawal
14	98736412	07.09.2020	23,000.00	Cash Withdrawal
15	98736413	07.09.2020	160,000.00	Cash Withdrawal
			613,000.00	
16	98736414	08.09.2020	100,000.00	Cash Withdrawal
17	98736422	08.10.2020	47,500.00	Cash Withdrawal
			147,500.00	
18	98736415	03.10.2020	68,346.00	Cash Withdrawal
19	98736416	03.10.2020	134,210.00	Cash Withdrawal
20	98736417	03.10.2020	131,165.00	Cash Withdrawal
21	98736419	03.10.2020	591,621.00	Cash Withdrawal
22	98736420	03.10.2020	82,008.00	Transfer
23	98736421	03.10.2020	86,688.00	Cash Withdrawal
			1,094,038.00	
24	98736423	22.10.2020	255,720.00	Cash Withdrawal
25	98736424	29.10.2020	37,160.00	Cash Withdrawal
26	98736425	29.10.2020	36,750.00	Cash Withdrawal
27	98736426	29.10.2020	95,705.00	Cash Withdrawal
28	98736428	29.10.2020	121,336.00	Cash Withdrawal
29	98736429	29.10.2020	47,712.00	Cash Withdrawal
30	98736430	29.10.2020	197,199.00	Cash Withdrawal
			535,862.00	
31	98736431	11.12.2020	489,121.00	Cash Withdrawal
32	98736432	11.12.2020	56,453.00	Transfer
33	98736433	11.12.2020	150,000.00	Cash Withdrawal

S. No.	Cheque No	Date	Amount	Particular
34	98736434	11.12.2020	158,920.00	Cash Withdrawal
35	98736435	11.12.2020	97,500.00	Cash Withdrawal
			951,994.00	
36	98736436	31.12.2020	572,529.00	Cash Withdrawal
37	98736437	31.12.2020	458,982.00	Cash Withdrawal
38	98736438	31.12.2020	305,630.00	Cash Withdrawal
39	98736439	31.12.2020	275,290.00	Cash Withdrawal
			1,612,431.00	
40	98736440	02.01.2021	44,840.00	Transfer
41	98736441	02.01.2021	62,959.00	Transfer
			107,799.00	
Total			8,003,168.00	

Municipal Committee, Sanjavi

(Amount in Rs)

S. No.	Cheque No	Date	Amount	Status
1	82933231	02.07.2020	351,432.00	Cash Withdrawal
2	82933232	02.07.2020	44,000.00	Cash Withdrawal
3	82933233	02.07.2020	150,000.00	Cash Withdrawal
			545,432.00	
4	82933234	14.07.2020	350,000.00	Cash Withdrawal
5	82933235	14.07.2020	200,000.00	Cash Withdrawal
			550,000.00	
6	82933236	17.07.2020	200,000.00	Cash Withdrawal
7	82933237	20.07.2020	150,000.00	Cash Withdrawal
8	82933238	27.07.2020	200,000.00	Cash Withdrawal
9	82933239	27.07.2020	350,000.00	Cash Withdrawal
			550,000.00	
10	82933240	29.07.2020	190,000.00	Cash Withdrawal
11	82933242	29.07.2020	170,000.00	Cash Withdrawal
			360,000.00	
12	82933241	05.08.2020	310,000.00	Cash Withdrawal

S. No.	Cheque No	Date	Amount	Status
13	82933243	12.08.2020	200,000.00	Cash Withdrawal
14	82933244	13.08.2020	230,000.00	Cash Withdrawal
15	82933245	17.08.2020	125,000.00	Cash Withdrawal
16	82933246		100,000.00	Cash Withdrawal
17	82933247	20.08.2020	150,000.00	Cash Withdrawal
18	82933248	19.08.2020	160,000.00	Cash Withdrawal
19	82933249		170,000.00	Cash Withdrawal
20	82933250	22.08.2020	230,000.00	Cash Withdrawal
21	442751	31.08.2020	100,000.00	Cash Withdrawal
22	442752	01.09.2020	400,000.00	Cash Withdrawal
23	442753		150,000.00	Cash Withdrawal
24	442754		100,000.00	Cash Withdrawal
25	442755	02.09.2020	100,000.00	Cash Withdrawal
26	442756	03.09.2020	100,000.00	Cash Withdrawal
27	442757	21.09.2020	230,000.00	Cash Withdrawal
28	442758	23.09.2020	250,000.00	Cash Withdrawal
29	442759	24.09.2020	250,000.00	Cash Withdrawal
30	442760	29.09.2020	210,000.00	Cash Withdrawal
31	442763	14.10.2020	62,522.00	Cash Withdrawal
32	442764	05.10.2020	300,000.00	Cash Withdrawal
33	442769	15.10.2020	230,000.00	Cash Withdrawal
34	442770	16.10.2020	153,000.00	Cash Withdrawal
35	442771	19.10.2020	140,000.00	Cash Withdrawal
36	442773	19.10.2020	310,000.00	Cash Withdrawal
			450,000.00	
37	442772	22.10.2020	160,000.00	Cash Withdrawal
38	442774	26.10.2020	160,000.00	Cash Withdrawal
39	442775	26.10.2020	150,000.00	Cash Withdrawal
			310,000.00	
40	442776	29.10.2020	260,000.00	Cash Withdrawal
41	442777	22.10.2020	200,000.00	Cash Withdrawal
42	442778	23.10.2020	165,000.00	Cash Withdrawal
43	442779	23.10.2020	200,000.00	Cash Withdrawal
			365,000.00	
44	442780	27.10.2020	145,000.00	Cash Withdrawal
45	442781	26.10.2020	240,000.00	Cash Withdrawal

S. No.	Cheque No	Date	Amount	Status
46	442782	19.11.2020	280,000.00	Cash Withdrawal
47	442783	28.10.2020	90,000.00	Cash Withdrawal
48	442784	03.11.2020	495,842.00	Cash Withdrawal
49	442786	20.11.2020	260,000.00	Cash Withdrawal
50	442787	16.11.2020	250,000.00	Cash Withdrawal
51	442788	27.11.2020	181,000.00	Cash Withdrawal
52	442789	27.11.2020	191,000.00	Cash Withdrawal
			372,000.00	
53	442790	01.12.2020	372,237.00	Cash Withdrawal
54	442791	03.12.2020	200,000.00	Cash Withdrawal
55	442792	30.11.2020	180,000.00	Cash Withdrawal
56	442793	02.12.2020	335,000.00	Cash Withdrawal
57	442794	07.12.2020	130,000.00	Cash Withdrawal
58	442795	11.12.2020	282,000.00	Cash Withdrawal
59	442796	11.12.2020	276,000.00	Cash Withdrawal
			558,000.00	
60	442797	16.12.2020	320,000.00	Cash Withdrawal
61	442798	18.12.2020	287,000.00	Cash Withdrawal
62	442801	23.12.2020	270,500.00	Cash Withdrawal
63	442803	21.12.2020	230,000.00	Cash Withdrawal
64	442804	21.12.2020	215,000.00	Cash Withdrawal
			445,000.00	
			13,641,533.00	

Annexure-2
Para: 3.1.3

Non-Production of vouched Account -Rs 7.043 Million

Municipal Committee Wadh

(Amount in Rs)

Cheque #	Date	Particular	Amount
20735200	06.07.20	Not Known	185,470
20735201	08.07.20	Not Known	9,300
20735209	13.10.20	Not Known	465,000
20735213	11.11.20	Not Known	187,000

Cheque #	Date	Particular	Amount
20735214	11.11.20	Not Known	195,000
75983122	02.07.20	Not Known	301,920
75983125	02.07.20	Not Known	83,525
75983124	02.07.20	Not Known	525,000
75983126	03.07.20	Not Known	39,360
75983148	15.10.20	Not Known	11,700
75983147	15.10.20	Not Known	522,178
75983138	15.10.20	Not Known	149,461
75983139	15.10.20	Not Known	110,323
75983144	15.10.20	Not Known	389,275
75983140	15.10.20	Not Known	95,000
1380470	13.11.20	Not Known	38,500
1380477	27.01.20	Not Known	11,450
1380500	11.02.21	Not Known	15,540
1380502	11.02.21	Not Known	23,500
1380499	11.02.21	Not Known	18,860
1380503	12.02.21	Not Known	20,000
1380506	26.02.21	Not Known	1,820
1380505	26.02.21	Not Known	15,500
1380510	16.03.21	Not Known	10,000
1380514	18.03.21	Not Known	32,000
1380513	18.03.21	Not Known	32,000
Total:			3,488,682

Municipal Committee, Gaddani

(Amount in Rs)

Cheque #	Date	Contractor	Work Project	Amount
27058673	28-05-2021	M/S Shah & Brothers	Construction of Rest House	3,400,000
Total:				3,400,000

Annexure-3
Para:3.1.4

Irregular expenditure without calling tender –Rs 15.000 million

Municipal Committee, Sherani

(Amount in Rs)

Cheque No.	Date	Paid to	Paid Amount	Name of Scheme
179343660	20-5-20	M/s Ali Muhammad Amir Muhammad	1,617,545	Installation of Solar Panela for Bore-I
179343660	20-5-20	M/s Ali Muhammad Amir Muhammad	1,617,545	Installation of Solar Panels for Bore No. 2 at MC Sherani
179343660	20-5-20	M/s Ali Muhammad Amir Muhammad	359,509	Installation of Solar Panels for Bore No. 3 at MC Sherani
179343669	15-5-20	Haji Hussain Gul Hassab Khan G/C	908,738	Installation of Streetlights for Sherani for No. 1 at MC Sherani
179343669	15-5-20	Haji Hussain Gul Hassab Khan G/C	1,111,966	installation of Streetlights for Sherani for No. 2 at MC Sherani
179343666	15-5-20	Haji Hussain Gul Hassab Khan G/C	1,074,093	installation of Streetlights for Sherani for No. 4 at MC Sherani
179343666	15-5-20	Haji Hussain Gul Hassab Khan G/C	907,655	installation of Streetlights for Sherani for No. 3 at MC Sherani
179343651	26-3-20	M/S Abdul Jabbar Shalazai G/C	1,529,749	Providing and Fixing of Connection PVC Pipes in Sherani Town
179343651	26-3-20	M/S Abdul Jabbar Shalazai G/C	460,640	Providing & fixing of Monuments No. 1 area at MC Sherani
123146543	21-4-20	M/S Al-Madina	1,095,000	Construction of 2 Nos Ground Area A! MC Sherani

Cheque No.	Date	Paid to	Paid Amount	Name of Scheme
123146543	21-4-20	M/S Al-Madina	210,000	Supply and Fixing of Dust Bin
179343668	15-5-20	Nadeem and Co.	1,598,176	Construction of Flood water channel at MC Sherani
179343668	15-5-20	Nadeem and Co.	276,734	Drilling and Development of 2 No Bores in Area at MC Sherani
Total:			12,767,350	

Municipal Corporation, Hub

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
194854587	15.07.20	Govend Kumar G.C	Repair of Sewerage Line Allah Baksh Street	86,291
221264139	23.02.21	Abdullah G.C	Repair of Sewerage Line Anwer Zehri Street	93,400
201563401	30.09.20	Muhammad Atif G.C	Repair of Sewerage Line Asif Jan Street	78,200
221264099	12.02.21	Govend Kumar G.C	Repair of Sewerage Line at Rasheed Street	90,380
201563398	29.09.20	Faisal Habib G.C	Repair of Sewerage Line Bangulzai Street	88,356
201563394	29.09.20	Muhammad Atif G.C	Repair of Sewerage Line Burfat Street	86,325
221264111	17.02.21	Muhammad Atif G.C	Repair of Sewerage Line Fateh Moundar Street	82,000
212821211	04.01.21	Govend Kumar G.C	Repair of sewerage Line Haji Abdullah street	87,600
230206976	03.05.21	Attaullah G.C	Repair of sewerage Line Haji Chatta Khan	70,000
216903838	08.01.21	Govend Kumar G.C	Repair of sewerage Line Jaho Street	83,000
227062198	05.04.21	Muhammad Atif G.C	Repair of Sewerage Line Main Road Chisel Anad	87,500

Cheque #	Date	Firm	Particular	Amount
221264157	01.03.21	Faisal Habib G.C	Repair of Sewerage Line Meral Lasi Street	84,400
194854585	14.07.20	Muhammad Atif G.C	Repair of Sewerage Line Muhammad Baksh Street	88,422
223320630	08.03.21	Faisal Habib G.C	Repair of Sewerage Line Muhammad Shakir Lasi Street	79,500
231555329	07.06.21	Abdullah G.C	Repair of Sewerage Line Near front Gate of city	93,300
194854653	10.08.20	Muhammad Atif G.C	Repair of Sewerage Line Panjguri Mohalla	86,525
207210754	23.10.20	Muhammad Atif G.C	Repair of Sewerage Line Rasheed Abad	86,300
201563366	22.09.20	Haji A. Rehman G.C	Replacement of Sewerage line Adil Baloch Street	99,200
216903872	22.01.21	Govend Kumar G.C	Replacement of Sewerage line Humza Street	89,400
207219753	23.10.20	Abdullah G.C	Replacement of Sewerage line Near AC Office Beroot Hub	90,000
201563365	21.09.20	Abdullah G.C	Replacement of Sewerage line Qasim Street Jahoo Parha	99,000
190484890	09.07.20	Asif and CO	Fixing of RCC Slab with Mainhole Covers for S/Line Near Hassan Jan Mohalla	77,300
227062243	16.04.21	Attaullah G.C	Fixing of RCC Slab with Manhole Covers for S line Ameen Sheikh	160,300
200308147	27.08.20	Abdullah G.C	Fixing of RCC Slab with Manhole Covers for S/Line Askani Mohalla	79,000
204214668	12.10.20	Muhammad Atif G.C	Fixing of RCC Slab with Manhole Covers for S/Line Mangalabad	87,400
Total:				2,233,099

Annexure-4
Para No:3.1.5

Unauthorized utilization of development/ machinery fund of Rs. 19.825 million

(Amount in Rs)

Date	Cheque no	Mode of payment	Transaction Amount
5/5/2020	65044052	Cash Withdrawal	290,000
6/5/2020	65044055	Cash Withdrawal	300,561
6/5/2020	65044054	Cash withdrawal	305,000
6/5/2020	65044053	Transfer	850,951
7/5/2020	65044057	Cash Withdrawal	323,453
7/5/2020	65044056	Transfer	525,064
8/5/2020	65044060	Cash Withdrawal	218,000
13/5/2020	65044061	Cash withdrawal	240,000
15/5/2020	65044062	Cash Withdrawal	230,000
18/5/2020	65044063	Cash Withdrawal	180,000
18/5/2020	65044069	Cash Withdrawal	110,000
19/5/2020	65044065	Cash Withdrawal	185,000
20/5/2020	65044064	Cash Withdrawal	160,000
20/5/2020	65044071	Cash Withdrawal	517,000
20/5/2020	65044072	Cash Withdrawal	300,000
20/5/2020	65044073	Transfer	511,675
20/5/2020	65044070	Transfer	1,400,591
21/5/2020	65044066	Cash Withdrawal	222,000
21/5/2020	65044074	Cash Withdrawal	125,000
28/5/2020	82586251	Cash Withdrawal	130,000
29/5/2020	82586252	Cash Withdrawal	80,000
1/6/2020	82586253	Transfer	116,000
2/6/2020	82586254	Transfer	135,640
2/6/2020	82586255	Cash Withdrawal	340,000
15/6/2020	82586263	Transfer	4,411,518
15/6/2020	82586261	Transfer	2,129,041
15/6/2020	82586258	Transfer	2,042,739
22/6/2020	82586262	Cash Withdrawal	114,970
24/6/2020	82586263	Cash Withdrawal	45,000
30/6/2020	82586264	Cash Withdrawal	30,000

Date	Cheque no	Mode of payment	Transaction Amount
6/7/2020	82586266	Cash Withdrawal	50,000
8/7/2020	82586266	Cash Withdrawal	35,000
29/7/2020	82586269	Cash Withdrawal	497,898
29/7/2020	82586271	Cash Withdrawal	350,000
29/7/2020	82586270	Transfer	1,440,591
30/7/2020	82586272	Cash Withdrawal	250,000
30/7/2020	82586274	Cash Withdrawal	160,000
30/7/2020	82586273	Cash Withdrawal	140,000
30/7/2020	82586267	Cash Withdrawal	60,000
4/8/2020	82586275	Cash Withdrawal	49,000
4/8/2020	82586276	Cash Withdrawal	48,000
4/8/2020	82586277	Cash Withdrawal	47,500
6/8/2020	82586268	Transfer	60,000
10/8/2020	82586278	Cash Withdrawal	45,000
11/8/2020	82586279	Cash Withdrawal	40,000
TOTAL PAYMENTS			19,842,192

Annexure-5

Para:3.1.6

Irregular expenditure due to change in work scope-Rs. 4.334 million

Municipal Corporation, Turbat

(Amount in Rs)

S.No	Particulars	Amount
1	Providing and fixing at Site Diesel Engineer of Chief, KAM or approved equivalent (similar specifications), complete in all respects including all taxes. Sr. No 27-69ijk	710,508
2	Supplying G.I. pipe IIL or equivalent make registered with PSQCA 27.3.1.1 including the cost of specials and cost of bitumen for 2 coats and specials. Sr. No 27-60	420,545
Total		1,131,053
Grant Total		1,131,053

Municipal Committee, Loralai

(Amount in Rs)

Name of Scheme	Firm	Work Order No.	Date	Expenditure	Tender Amount	Over Payment
Construction of Parking Shed for Machinery Plot, Repair & Furnishing of Baldia Rest House, Tyre Killer & Singe Bore Fixing MC Loralai	M/s Zia Brothers & Co	1.1. DEV/ 20120 (MCL) 263-65	17.3.21	13,203,189	10,000,000	3,203,189
					Total	3,203,189

Annexure-6

Para:3.1.7

Splitting of work to avoid the open tender–Rs. 7.088 Million

Municipal Corporation, Pishin

(Amount in Rs)

S#	Cheq No.	Dated	Paid to	Nature of work	Amount
1	184466160	10-7-20	Madina Electric Store, Pn	Repair of Streetlights	46,710
2	184466160	10-7-20	Madina Electric Store, Pn	Repair of Streetlights	91,560
3	184466200	14-9-20	Madina Electric Store, Pn	Repair of Streetlights	96,790
4	184466225	21-10-20	Madina Electric Store, Pn	Repair of Streetlights	98,100
5	184466160	10-7-20	Madina Electric Store, Pn	Repair of Streetlights	99,385
6	184466160	10-7-20	Madina Electric Store, Pn	Repair of Streetlights	86,610
7	184466225	21-10-20	Madina Electric Store, Pn	Repair of Streetlights	95,860
8	184466200	14-9-20	Madina Electric Store, Pn	Repair of Streetlights	99,370
9	184466225	25-11-20	Madina Electric Store, Pn	Repair of Streetlights	98,800
10	184466200	14-9-20	Madina Electric Store, Pn	Repair of Streetlights	94,995
11	184466225	21-10-20	Madina Electric Store, Pn	Repair of Streetlights	98,505

S#	Cheq No.	Dated	Paid to	Nature of work	Amount
12	184466225	25-11-20	Madina Electric Store, Pn	Repair of Streetlights	98,545
13	184466225	25-11-20	Madina Electric Store, Pn	Repair of Streetlights	95,985
14	2118490861	22-6-21	Madina Electric Store, Pn	Repair of Streetlights	99,470
15	2118490861	22-6-21	Madina Electric Store, Pn	Repair of Streetlights	97,200
16	2118490861	22-6-21	Madina Electric Store, Pn	Repair of Streetlights	96,695
17	211830657	9-4-21	Madina Electric Store, Pn	Repair of Streetlights	92,900
18	211830657	9-4-21	Madina Electric Store, Pn	Repair of Streetlights	98,245
19	211830657	9-4-21	Madina Electric Store, Pn	Repair of Streetlights	92,280
20	211830657	9-4-21	Madina Electric Store, Pn	Repair of Streetlights	92,975
Total:					1,870,980

Municipal Committee, Huramazai

(Amount in Rs)

S#	Cheque No.	Date	Paid to	Name of Scheme	Amount
1	201788120	9-3-21	Shaikh Umer Shah and Brother	Filling and compacting earth	181,624
2	201788123	11-3-21	Syed Nasrullah and Br	Filling and compacting earth	154,364
3	88961170	5-10-20	KK Builders and Co.	Filling and compacting earth	190,550
4	88961148	14-9-20	KK Builders and Co.	Lifting of Solid Waste	179,073
5	20178158	27-4-21	KK Builders and Co.	Lifting of Solid Waste	156,418
6	20178149	13-4-21	M/S Naqeebullah Khan Tareen	Lifting of Solid Waste	172,980
7	20178173	21-5-21	M/S Naqeebullah Khan Tareen	Lifting of Solid Waste	180,912
8	20178179	27-5-21	Syed Nasrullah and Br	Lifting of Solid Waste	180,098
9	88961149	14-9-20	KK Builders and Co.	Providing and fixing of Cover for main hole	183,863

S#	Cheque No.	Date	Paid to	Name of Scheme	Amount
10	205892305	10-11-20	Syed Nasrullah	Providing and fixing sewerage line Shela bagh	184,996
Total:					1,764,878

Municipal Corporation Turbat

(Amount in Rs)

Ch.No	Ch.dt	Firm	nature of work	Amount
27811192	23-06-21	H.I.S Const.	Const. of Boundary Wall at Children Park Turbat	194,408
96229784	19-10-20	Elahi Bux	Repair of Sewerage line at Jusak	90,993
96229774	19-10-20	Elahi Bux	Const. of Main Hole at Absor	70,645
96229778	19-10-20	Elahi Bux	Const. of Main Hole at Absor	82,496
96229775	19-10-20	Elahi Bux	Const. of Main Hole at Singanisar	82,496
96229776	19-10-20	Elahi Bux	Const. of Slab at Singanisar	90,172
96229780	19-10-20	Elahi Bux	Patch work of Black Top Road Dashti Bazar Turbat	88,088
96229772	19-10-20	Elahi Bux	Const. of Sewerage Line at Kosh kalat	90,993
96229773	19-10-20	Elahi Bux	Const. of Sewerage Line Shahi Tump	90,993
96229779	19-10-20	Elahi Bux	Repair of Sewerage Line at Salalah Bazar Turbat	91,453
Total Rs:-				972,737

Municipal Committee, Mangocher

(Amount in Rs)

Cheque No	Cheque Date	Name of Contractor	Particular	Amount
94630246	24.09.2020	M/s Umer Construction Company	Repair of PCC Street	90,668
94630245	24.09.2020	M/s Ammar Builders	Repair of Protection Band	83,267
94630244	24.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	88,818
94630173	30.07.2020	M/s Ammar Builders	Repair of Drain	91,823
94630248	24.09.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	89,504
94630230	09.09.2020	M/s Ammar Builders	Repair of Culvert	84,406
94630229	09.09.2020	M/s Attahullah and Brothers	Repair of Protection Band	83,475
94630228	09.09.2020	M/s Ammar Builders	Repair of Flood Protection Band	87,185
94630227	09.09.2020	M/s Umer Construction Company	Repair of Protection Band	88,113
94630226	09.09.2020	M/s Fazal Ur Rehman GC	Repair of PCC Street	90,895
94630225	09.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	89,041
94630224	09.09.2020	M/s Ammar Builders	Repair of PCC Street	85,332
94630174	30.07.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	89,041
94630178	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	86,258
94630179	11.08.2020	M/s Ammar Builders	Cleaning of Sewerage and Carriage Material	91,452
94630180	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	89,597

Cheque No	Cheque Date	Name of Contractor	Particular	Amount
94630182	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	88,263
94630183	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	91,533
94630184	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	86,073
94630185	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Flood Nala	89,411
94630186	11.08.2020	M/s Attahullah and Brothers	Repair of PCC Street	91,081
94630187	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	91,266
94630189	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	91,637
94630191	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	83,451
94630192	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	90,710
94630193	11.08.2020	M/s Ammar Builders	Repair of PCC Street	89,874
94630194	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	91,266
94630195	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	87,556
Total				2,480,996

**Annexure-7
Para:3.1.8**

Irregular purchase on machineries without calling tender–Rs 218.910 million

Municipal Committee, Mashkay

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
21014891	15-3-20	Isuzu Quetta Motors	Purchase of Fire Brigade 3500 liter 2020 Model	7,599,200	3,039,680
21014891	15-3-20	Dahean Quetta Motor	Purchase of Tractor Loader	1,720,000	688,000
21014893	15-3-21	Dahean Quetta Motor	Purchase of Rickshaw 03 Nos	720,000	288,000
21014894	15-3-21	Changan	Purchase of Vehicle with Fog Spray machine	1,439,200	575,680
21014895	15-3-21	Dahean Quetta Motor	Purchase of tractor with Blade	1,239,200	495,680
21014896	15-3-21	Dahean Quetta Motor	Purchase of water boozers with tractor	460,000	184,000
Total:				13,177,600	5,271,040

Municipal Committee Gawadar

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
61634939	9-11-20	Isuzu Quetta Motors	Purchase of Sludge Sucking Machine	6,311,965	2,524,786
61634938	9-11-20	Isuzu Quetta Motors	Garbage Compactor Machine	6,482,905	2,593,162
Total:				12,794,870	5,117,948

Municipal Committee Jiwani

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
5041679	7-5-21	Dahean Quetta Motors	Purchase of Pick-up converted into Fumigation Malaria Spray Machine	1,744,779	697,912
5041663	8-4-21	Isuzu Quetta Motors	Purchase of Dump Truck 05 (ton)	6,967,466	2,786,986
5041664	8-4-21	Daehan Quetta Motors	Purchase of Skid steering Loaders	6,684,923	2,673,969
Total:				15,397,168	6,158,867

Municipal Committee, Duki

(Amount in Rs)

S. No.	Name of Item	Quantity	Amount
1	Purchase of Mini Dumper	4	7,400,000
2	Purchase of Skid Steering Loader	1	6,900,000
3	Purchase of Garbage Container	9	540,000
4	Purchase of Mini Pickup 1000 cc Fogg spray Machine	1	1,800,000
5	Purchase of Water Bowser Small	1	400,000
		Total	17,040,000

Municipal Committee, Ormara

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
8907995	22-3-21	Isuzu Quetta Motors	Purchase of Isuzu Sludge Suction Unit Tuck Model 2021	8,289,743	3,315,897
8907994	22-3-21	Daehan Quetta Motors	Purchase of Garbage Container (o4 Nos)	49,572	49,572
8907994	22-3-21	Daehan Quetta Motors	Purchase of three wheel Hydraulic Tripping System	764,102	764,102
8907994	22-3-21	Daehan Quetta Motors	Purchase of Fumigation malaria Spray with Vehicle	1,706,837	682,735

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
8907994	22-3-21	Daehan Quetta Motors	Purchase of Tractor with front blade and Back hoe mounted	2,815,803	1,126,321
8907994	22-3-21	Daehan Quetta Motors	Purchase of tractor Hydraulic Trolley	1,323,076	529,230
8907994	22-3-21	Daehan Quetta Motors	Purchase of tractor with blade	1,279,487	511,795
8907994	22-3-21	Daehan Quetta Motors	Purchase of Water Boozers	511,111	204,444
Total:				16,739,731	7,184,096

Municipal Committee, Pasni

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
90114685	24-3-21	Isuzu Quetta Motors	Purchase of Dumper Truck with the Capacity of 5 MT	6,152,991	2,461,196
90114683	24-3-21	Dehan Quetta Motors	Tractor Loader 4 x4	1,836,752	734,701
90114684	24-3-21	Dehan Quetta Motors	Rickshaw for Garbage with hydraulic Tripping system	764,102	305,641
Total:				8,753,845	3,501,538

Municipal Committee, Shahrag

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
13665224	5-4-20	Isuzu Motors, Quetta	Purchase of Fire fighter mounted on Isuzu	9,222,960	3,689,184
13665225	5-4-20	Dehan Quetta Motors	Purchase of Mini Skit Loader	6,684,923	2,673,969
13665227	7-4-20	new Shehbaz Enterprises	Purchase of Tractor with Blade	2,144,340	857,736

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
13665226	5-4-20	Dehan Quetta Motors	Purchase of Chenchi Loader with Tipping System	330,119	132,048
Total:				18,382,342	7,352,937

Municipal Committee, Wadh

(Amount in Rs)

No	Description	Value Excluding GST	17% GST	Value Including GST	Total Amount
1	Garbage Container (Removable trolley) Complete set with tyre rim tube, body made of approved gauge as per Engineer Incharge (4 feet x 6 feet x 5 feet)	49,572	8,427	580,000	928,000

Municipal Committee, Huramzai

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
20178175	21-5-21	S.K Rehman and Company	supply of Fire Brigade with 3500 foam	8,200,000	3,280,000
20175186	7-6-2021	S.K Rehman and Company	Dumber Truck 05 to	6,150,000	2,460,000
20178175	21-5-21	S.K Rehman and Company	Supply of Tractro 4 x 45	1,835,500	734,200
20178175	21-5-21	S.K Rehman and Company	Supply of garbage container	51,200	51,200
Total:				16,236,700	6,525,400

Municipal Committee, Khanozai

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
65575444	5-5-21	Isuzu Balochistan	Fire brigade vehicle with 4000 liter water and 500 liter foam	10,500,000	4,200,000
65575446	5-5-21	Fordland Balochistan Motors	Mini Dumper	1,835,000	734,000
65575447	7-5-21	Ali Rehman International Trading	Tractor with Front Blade	2,140,000	856,000
Total:				8,753,845	5,790,000

Municipal Committee, Saranan

(Amount in Rs)

Cheque No.	Date	Paid to	Name of Scheme	Net Amount	Fabricated items
15916893	07/05/2021	Dehan Quetta Motors	Purchase of removable Garbage Container	116,000	116,000
15916892	07/05/2021	Changian Niaz Motors	Purchase of Fumigation Malaria Spray machine	1,997,000	798,800
15916891	07/05/2021	Changan Niaz Motors	Purchase of Mini Dumper	7,360,000	2,944,000
Total:				9,473,000	3,858,800

Municipal Committee, Kharan

(Amount in Rs)

S#	Description	Amount	Firm
1	Aerial plate form street light lifter on tractor trolley	3,700,000	Daehan Motors Quetta
2	Water Bowser 4000 liters with high power Honda Pump	400,000	-do-
Total		4,100,000	

Municipal committee, Sherani

(Amount in Rs)

S. No	Description	Supplier/Dealer	Amount (Rs.)
1	Fire Bridge (01)	M/S Isuzu Balochistan	9,600,000
2	Tractor HP-85 (01)	M/S Daehan Motors	2,200,000
3	Mini Dumper (02)	M/S Changan Motors	3,700,000
4	Tractor HP-65 (01)	M/S Daehan Motors	1,605,000
5	Steel Garbage Containers (10)	M/S Daehan Motors	600,000
6	Three wheel hydraulic tripper (02)	M/S Daehan Motors	1,800,000
7	Fumigation Malaria Machine (01)	M/S Isuzu Balochistan	2,000,000
Total			21,505,000

Municipal Committee, Washuk

(Amount in Rs)

Ch. No.	Dated	Paid to	Name of Machinery	Cost	Amount	Fabricated item
8144962	19-3-21	Daehan Quetta Motors	Purchase of Tractor Trolley	1,500,000	1,279,487	511,794.80
8144962	19-3-21	Daehan Quetta Motors	Purchase of Chenchi Loader	894,000	764,102	305,640.80
8144961	19-3-21	Changan Niaz Motors	Purchase of vehicle with Fog Spray machine	1,800,000	1,535,897	614,358.80

Ch. No.	Dated	Paid to	Name of Machinery	Cost	Amount	Fabricated item
8144961	19-3-21	Changan Niaz Motors	Purchase of Vehicle with Dumper machine	1,800,000	1,576,923	630,769.20
8144963	26-3-21	Changan Niaz Motors	Purchase of Mini Dumper	1,850,000	1,576,923	630,769.20
8144963	26-3-21	Changan Niaz Motors	Purchase of Pickup with leader	1,500,000	1,276,068	510,427.20
Total:					8,009,400	3,203,760

Municipal Committee, Ziarat

(Amount in Rs)

S. No	Description	Supplier/Dealer	Amount (Rs Million)
1	Tractor Euro-F (01)	M/S Quetta Motors	3,095,000
2	Mini Tippers/Dumpers (0.4 ton) (03)	M/S Fordland Balochistan	5,520,000
3	Fog Machine (03)	M/S FAW Afzal Motors	1,790,000
4	Three wheel Rickshaw (01)	M/S Al Rehman International trading	895,000
Total			11,300,000

Municipal Committee, Sui

(Amount in Rs)

S.No	Description	Cost
1	Sludge sucking Machine on Isuzu NPR 66 Truck Chassis model 2021	11,733,000
Total:		11,733,000

Municipal Committee, Dalbandin

(Amount in Rs)

S. No	Description	Quantity	Supplier/Dealer	Amount
1	Mini Fire Fighting	01	Isuzu Balochistan Motor	9,600,000
2	Sludge Sucker Truck	01	Isuzu Balochistan Motor	9,412,500
Total				19,012,500

Municipal Committee, Killa Abdullah

(Amount in Rs)

S. No	Description	Supplier/Dealer	Amount
1	Tractor with Hydraulic trolley lifter (01)	M/S Daehan Motors	4,447,000
2	Fumigation Malaria Spray Machine along with vehicle (01)	M/S Changan Niaz Motors	1,997,000
3	Mini dumper (0.4 ton lifting Capacity) (02)	M/S Changan Niaz Motors	1,840,000
4	Steel Garbage Container 4ft X 6ft X 5ft (03)	M/S Daehan Motors	174,000
Total			8,458,000

Municipal Corporation, Chaman

(Amount in Rs)

S. No	Description	Supplier/Dealer	Amount (Rs Million)
1	Fire Bridge (01)	M/S Isuzu Balochistan	9,599,000
2	Skid Loader (01)	M/S K.B Enterprises	6,899,000
3	Sludge Sucker (01)	M/S Isuzu Balochistan	9,699,000
4	Water Bowser (01)	M/S Daehan Motors	399,000
5	Rickshaw loader (02)	M/S Daehan Motors	1,799,000
6	Fog Machine (01)	M/S Changan Motors	1,799,000
	Street Light Lifter (01)	M/S Master Motors	8,699,000
Total			38,893,000

Annexure-8

Para:3.1.10

Irregular / unauthorized expenditure on disposal of garbage /cleaning charges

Municipal Committee, Awaran

(Amount in Rs)

Ch No.	Dated	Paid to	Nature of Expenditure	Amount
87236286	7-7-20	Bakhtiar Ahmed GC	Lifting and dumping of garbage	91,600
87236332	18-8-20	Noor Jan	Lifting and dumping of garbage	91,473
87236338	19-8-20	Noor Jan	Lifting and dumping of garbage	91,899
87236373	8-9-20	Noor Jan	Lifting and dumping of garbage	92,306
87236386	2/10/2020	Noor Jan	Lifting and dumping of garbage	84,979
87236388	5-10-20	Noor Jan	Lifting and dumping of garbage	84,133
9766263	5-1-21	Baba GM	Lifting and dumping of garbage	87,617
9766304	12-2-21	Dil Murad	Lifting and dumping of garbage	49,504
9766330	5-3-21	Malar Builders	Lifting and dumping of garbage	61,803
9766328	4-3-21	Noor Jan	Lifting and dumping of garbage	69,529
9766379	4-5-21	Noor Jan	Lifting and dumping of garbage	77,254
87236272	3-7-20	different labours	Cleaning work	56,000
87236296	10-7-20	different labours	cleaning work	49,000
87236351	27-8-20	different labours	cleaning work	58,000
87236355	28-8-20	different labours	cleaning work	54,000

Ch No.	Dated	Paid to	Nature of Expenditure	Amount
2.07E+08	4-12-20	different labours	cleaning work	54,000
9766276	7-1-21	different labours	cleaning work	49,000
9766299	9-2-21	different labours	cleaning work	56,000
9766343	26-3-21	different labours	cleaning work	42,000
9766343	8-9-20	different labours	cleaning work	48,000
9766363	14-4-21	different labours	cleaning work	40,000
Total:				1,388,097

Municipal Committee, Mashkey

(Amount in Rs)

Cheq No.	Dated	Paid to	Nature of Expenditure	Amount
87712026	11-9-20	Noor Jan	Lifting and dumping of garbage	91,105
87711956	2-7-20	Liaquat Ali	Lifting and dumping of garbage	67,707
87711968	3-7-20	Unknown contractor	Lifting and dumping of garbage	72,204
87711999	25-8-20	Noor Jan	Lifting and dumping of garbage	90,694
87712003	25-8-20	Muhammad Hanif	Lifting and dumping of garbage	91,790
87712002	24-8-20	Noor Jan	Lifting and dumping of garbage	90,954
87712001	24-8-20	Noor Jan	Lifting and dumping of garbage	90,120
87712000	24-8-20	Noor Jan	Lifting and dumping of garbage	92,369
87712050	9-10-20	Liaquat Ali	Lifting and dumping of garbage	90,955
201523956	3-12-20	Unknown contractor	Lifting and dumping of garbage	88,983
201523952	2-12-20	Unknown contractor	Lifting and dumping of garbage	91,759
201523951	2-12-20	Unknown contractor	Lifting and dumping of garbage	88,073
201523950	2-12-20	Unknown contractor	Lifting and dumping of garbage	82,519
221014909	7-4-21	Malar Builders	Lifting and dumping of garbage	61,803
221014927	23-4-21	Malar Builders	Lifting and dumping of garbage	37,800
221014927	23-4-21	Malar Builders	Lifting and dumping of garbage	43,200
221014942	27-5-21	Zehri Brothers	Lifting and dumping of garbage	146,920
Total:				1,418,956

Municipal Committee, Barkhan

(Amount in Rs)

S. No.	Name of observation	Particulars	Voucher No./Date	Amount
1	Salal tractor trolley	Removal of Garbage	Nil/09.10.2021	10,000
2	Sabir tractor house	Spare Parts	015/13.09.2020	27,300
3	Rashid tractor service	Garbage's removal	Nil/25.10.2020	40,000
4	Ismail tractor service	Garbage's removal	Nil/10.10.2020	20,000
5	Samandar Khan	Mustroll	69667449/26.10.2020	21,750
6	Wali Khan	Mustroll	69667449/26.10.2020	36,250
7	Noor Muhammad	Garbage's removal	Nil/	46,400
8	Jan Muhammad	Garbage's removal	Nil/	43,500
9	Majeed tractor service	Removal of garbage's	Nil/01.11.202020	36,000
10	Majeed tractor service	Removal of garbage's	Nil/08.07.2020	68,000
11	Majeed tractor service	40 load removal of garbage's	69667435/22.07.2020	80,000
12	Daily wagers labor	Mastroll	Nil	96,000
Total				525,200

Municipal Committee, Dera Bugti

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
23994975	23.07.20	Azad Transport and General Order	Removal of Garbage	50,000
23994982	18.08.20	Azad Transport and General Order	Removal of Garbage	46,000
98232383	13.11.20	Azad Transport and General Order	Removal of Garbage	40,000
98232402	30.12.20	Azad Transport and General Order	Removal of Garbage	60,000
98232413	08.04.21	Azad Transport and General Order	Removal of Garbage	50,000
98232418	02.04.21	Azad Transport and General Order	Removal of Garbage	50,000

Cheque #	Date	Firm	Particular	Amount
98232432	02.05.21	Azad Transport and General Order	Removal of Garbage	47,000
98232447	04.06.21	Azad Transport and General Order	Removal of Garbage	50,000
98232432	02.05.21	Azad Transport and General Order	Removal of Garbage	47,000
Total:				440,000

Municipal Committee, Jiwani

(Amount in Rs)

Cheq No.	Dated	Paid to	Amount	Particulars
75000471	3-7-20	Different labours	40,800	lifting of garbage
75000477	27-7-20	Khudai Bux Driver	92,000	lifting of garbage
75000477	27-7-20	Wajil Temper Driver	84,000	lifting of garbage
75000491	20-8-20	Khudai Bux Driver	80,000	lifting of garbage
811773	29-12-20	Different labours	41,200	lifting of garbage
15041678	4-5-21	Different labours	71,000	lifting of garbage
15041682	2/6/2021	Different labours	50,400	lifting of garbage
15041687	9-6-21	Different labours	62,400	lifting of garbage
15041688	9-6-21	Muhammad Bux	94,500	lifting of garbage
15041691	11-6-21	Different labours	55,200	lifting of garbage
15041695	16-6-21	Different labours	40,000	lifting of garbage
15041715	28-6-21	Different labours	62,000	lifting of garbage
811897	7-9-20	Different labours	29,600	lifting of garbage
811897	7-9-20	Different labours	56,825	lifting of garbage
Total:			859,925	

Municipal Committee, Shahrag

(Amount in Rs)

Ch No.	Dated	Name of payee	Amount	Nature of Exp.
79567434	19-8-20	Saleh Muhammad Tractor Driver	25,500	Removal of garbage

Ch No.	Dated	Name of payee	Amount	Nature of Exp.
79567434	19-8-20	Muhammad Naeem Tractor Driver	59,500	Removal of garbage
79567437	2-9-20	Muhammad Azam Tractor Driver	33,000	Removal of garbage
79567437	2-9-20	Muhammad Saddique Tractor Driver	68,000	Removal of garbage
79567445	1-10-20	Hakeem Muhammad Tractor Driver	99,750	Removal of garbage
79567450	2-11-20	different labours	96,600	Removal of garbage
79567487	4-12-20	different labours	152,600	Removal of garbage
13665230	15-4-20	Naimatullah Tractor Driver	99,500	Removal of garbage
13665245	14-6-21	Khudai Dad Tractor Driver	81,000	Removal of garbage
Total:			715,450	

Municipal Committee, Mach

(Amount in Rs)

S. No.	Name of vendor	Particulars	Voucher No./date	Amount
1	Buzdar Tractor Service Mach Bolan	Removal of Garbage's	Nil	5,000
2	Buzdar Tractor Service Mach Bolan	Removal of Garbage's	Nil	55,000
3	Sumalani brothers	12*5000 Removal of Garbage's	Nil	60,000
4	Buzdar Tractor Service Mach Bolan	10*5000 load garbage's	Nil	50,000
5	Buzdar Tractor Service Mach Bolan	10*7000 muster roll	Nil	70,000
6	Buzdar tractor service	13*5000 load garbage's	Nil	65,000
7	Buzdar stationery	13*5000 load garbage's	Nil	65,000
8	Buzdar stationery	10*6000 Muster roll	Nil	60,000

S. No.	Name of vendor	Particulars	Voucher No./date	Amount
9	Sumalani brothers	10*5000	Nil	50,000
10	Sumalani brothers	11*5000	Nil	50,000
11	Bunagalzai Brothers	Load 5000*13	94213416	65,000
12	Sumalani brothers	1 load	94213420	5,000
13	Sumalani brothers	10 load	94213420	50,000
14	Bunagalzai Brothers	12 load	94213883	60,000
15	Bunagalzai Brothers	1 load	94213392	5,000
16	Sumalani brothers	1 load	94213772	53,000
17	Buzdar Tractor	15 load	94213378	75,000
18	Nil	Muster roll	94213343	50,000
19	Sumalani brothers	14 load	94213353	70,000
Total				963,000

Municipal Committee, Mangocher

(Amount in Rs)

CHEQUE NO	CHEQUE DATE	PAID TO	PARTICULAR	AMOUNT
94630247	24.09.2020	Mewa Khan	Shingle	67,900
94630243	24.09.2020	Master Roll	Cleaning	82,500
94630242	24.09.2020	Master Roll	Cleaning	81,000
94630241	24.09.2020	Master Roll	Spray	75,000
94630241	24.09.2020	Master Roll	Cleaning	105,000
94630240	24.09.2020	Master Roll	Cleaning	77,600
94630240	24.09.2020		Cleaning	72,750
94630239	24.09.2020	Master Roll	Cleaning	63,050
94630239	24.09.2020	Master Roll	Cleaning	45,000
94630238	24.09.2020	Master Roll	Cleaning	45,000
94630238	24.09.2020	Master Roll	Cleaning	82,500
94630216	09.09.2020	Master Roll	Corona Spray	74,250

CHEQUE NO	CHEQUE DATE	PAID TO	PARTICULAR	AMOUNT
94630216	09.09.2020	Master Roll	Cleaning	74,250
94630217	09.09.2020	Master Roll	Laying of Clary	38,800
94630217	09.09.2020	Master Roll	Spray	90,000
94630159	13.07.2020	Master Roll	Spray	96,000
94630159	13.07.2020	Master Roll	Cleaning	57,750
94630159	13.07.2020	Master Roll	Cleaning	74,250
94630161	13.07.2020	Master Roll	Cleaning	67,500
94630161	13.07.2020	Master Roll	Cleaning	31,500
94630163	21.07.2020	Master Roll	Corona Spray	67,500
94630163	21.07.2020	Master Roll	Corona Spray	67,500
94630162	27.07.2020	Master Roll	Corona Spray	30,750
94630164	27.07.2020	Master Roll	Laying of Clary	43,650
94630164	27.07.2020	Master Roll	Laying of Clary	43,650
94630165	30.07.2020	Master Roll	Garbage	68,000
94630166	30.07.2020	Master Roll	Garbage	88,000
94630167	30.07.2020	Master Roll	Garbage	87,300
94630168	30.07.2020	Master Roll	Corona Spray	90,750
94630169	30.07.2020	Master Roll	Clay	84,500
94630170	30.07.2020	Master Roll	Garbage	89,250
94630172	30.07.2020	Master Roll	Garbage	88,000
94630175	30.07.2020	Master Roll	Garbage	87,300
Total				2,359,450

Municipal Committee, Kohlu

(Amount in Rs)

Ch.No.	Ch.dt	Vr. No	Vr.dt	Name of Firm	Name of items	Gross
57883636	6/7/2020	Nil	6/7/2020	Shanawaz Marri, Driver	Disposal of garbage	14,000
57883636	6/7/2020	Nil	6/7/2020	Altaf Hussani, Driver	Disposal of garbage	16,000

Ch.No.	Ch.dt	Vr. No	Vr.dt	Name of Firm	Name of items	Gross
57883642	28-07-20	Nil	28-07-20	Muhammad Saeed, Driver	Disposal of garbage	16,000
57883656	10/9/2020	Nil	10/9/2020	Abdul Razaq, driver	Disposal of garbage	21,000
57883656	10/9/2020	Nil	10/9/2020	Wali Shah, driver	Disposal of garbage	42,000
57883669	9/11/2020	Nil	9/11/2020	Abdul Razaq, driver	Disposal of garbage	32,000
99930614	23-04-21	Nil	23-04-21	Sobat Khan, driver	Disposal of garbage	49,000
99930618	20-04-21	Nil	10/12/2020	Mazar Khan Govt. Contractor	Disposal of garbage	165,270
99930602	23-01-21	Nil	23-01-21	Sobat Khan, driver	Disposal of garbage	35,000
99930597	9/1/2021	Nil	9/1/2021	Farooq, Driver	Disposal of garbage	48,000
99930597	9/1/2021	Nil	9/1/2021	Muhammad Saeed, Driver	Disposal of garbage	44,000
Total Rs:-						482,270

Municipal Corporation, Hub

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
230206934	23.04.21	Muhammad Atif G.C	Cleaning and Lifting of Garbage Dainu Colony	90,000
204214672	22.10.21	Asif and CO	Cleaning and Lifting of Garbage Dainu Colony	90,000
204214603	12.10.20	Muhammad Atif G.C	Cleaning and Lifting of Garbage Election Office	96,500
227062254	20.04.21	Faisal Habib G.C	Cleaning and Lifting of Garbage Majeed Bizanjo Mohalla	92,500
204214607	13.10.20	Abdullah G.C	Cleaning and Lifting of Garbage Momin Masjid	90,600

Cheque #	Date	Firm	Particular	Amount
230206937	23.04.21	Faisal Habib G.C	Cleaning and Lifting of Garbage Noor Shah Mohalla	89,500
204214673	22.10.21	Faisal Habib G.C	Cleaning and Lifting of Garbage Noor Shah Mohalla	89,500
204214672	22.10.21	Asif and CO	Cleaning and Lifting of Garbage Dainu Colony	90,000
204214603	12.10.20	Muhammad Atif G.C	Cleaning and Lifting of Garbage Election Office	96,500
204214607	13.10.20	Abdullah G.C	Cleaning and Lifting of Garbage Momin Masjid	90,600
230206937	23.04.21	Faisal Habib G.C	Cleaning and Lifting of Garbage Noor Shah Mohalla	89,500
194854593	16.07.20	Haji A. Rehman G.C	Lifting of Garbage	99,000
207210760	26.10.20	Haji A. Rehman G.C	Lifting of Garbage	90,000
204214590	08.10.20	Attah ullah G.C	Lifting of Garbage	60,000
227062204	07.04.21	Attah ullah G.C	Lifting of Garbage	60,000
212821131	03.12.20	Haji A. Rehman G.C	Lifting of Garbage	64,000
230207002	04.05.21	Attah ullah G.C	Lifting of Garbage	33,000
216903924	04.02.21	Haji A. Rehman G.C	Lifting of Garbage	57,300
Total:				1,468,500

Municipal Committee, DM Jamali

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	94519608	14-07-20	Nil	14-07-20	Attaullah Tractor Driver	Removal of Garbage	90,000
2	94519616	24-07-20	Nil	24-07-20	Attaullah Tractor Driver	Removal of Garbage	75,000

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
3	07516507	04-12-20	Nil	04-12-20	Attaullah Tractor Driver	Removal of Garbage	60,000
4	07516522	18-12-20	Nil	18-12-20	Attaullah Tractor Driver	Removal of Garbage	60,000
5	28586214	20-04-21	Nil	20-04-21	Attaullah Tractor Driver	Removal of Garbage	50,000
6	07516461	04-11-20	Nil	04-11-20	Gulab Shah Tractor Driver	Earth Filling Charges	40,000
7	07516471	13-11-20	Nil	13-11-20	Gulab Shah Tractor Driver	Earth Filling Charges	42,000
8	07516496	25-11-20	Nil	25-11-20	Gulab Shah Tractor Driver	Earth Filling Charges	50,000
9	07516505	04-12-20	Nil	04-12-20	Attaullah Tractor Driver	Earth Filling Charges	185,000
10	07516524	23-12-20	Nil	23-12-20	Gulab Shah Tractor Driver	Earth Filling Charges	60,000
11	13413309	04-01-21	Nil	04-01-21	Gulab Shah Tractor Driver	Earth Filling Charges	50,000
12	13413308	04-01-21	Nil	04-01-21	Attaullah Tractor Driver	Earth Filling Charges	50,000
13	13413322	20-01-21	Nil	20-01-21	Gulab Shah Tractor Driver	Earth Filling Charges	50,000
14	13413322	20-01-21	Nil	20-01-21	Gulab Shah Tractor Driver	Earth Filling Charges	50,000
15	18104784	29-01-21	Nil	29-01-21	Gulab Shah Tractor Driver	Earth Filling Charges	60,000
16	28586214	20-04-21	Nil	20-04-21	Gulab Shah Tractor Driver	Earth Filling Charges	50,000
TOTAL							1,022,000

Municipal committee, Kharan**(Amount in Rs)**

cheque #	Date	Firm	Particular	Amount
157585911	17.08.20	M/S Abdul Khaliq	Removal of Rubbish from various area Malangzai Ward No. 15 and 2	193,750
157585911	17.08.20	M/S Abdul Khaliq	Removal of Rubbish from various area Ward No. 03 and 12	198,400
193537715	19.03.21	M/S Abdul Khaliq	Removal of Rubbish from Bazar area	124,000
193537663	22.10.20	M/S Abdul Khaliq	Removal of Rubbish from Various Wards No. 11,7 and 8	186,000
234116844	28.06.21	M/S Abdul Khaliq	Removal of Rubbish Dump from Ward 14 and 16	181,090
234116844	28.06.21	M/S Abdul Khaliq	Removal of Rubbish Dump from Ward 8 and 4	195,216
234116843	28.06.21	M/S Kataria Brothers	Removal of Rubbish Dump from Ward No. 9 and 11	181,090
230472862	29.04.21	M/S Hussain Ahmed Kalaghani	Removal of Rubbish Dump from Jozhan	168,000
230472862	29.04.21	M/S Hussain Ahmed Kalaghani	Removal of Rubbish Dump from Killi Sherozai	189,000
230472862	29.04.21	M/S Hussain Ahmed Kalaghani	Removal of Rubbish Dump from Kulan area	120,000
157585902	29.07.20	M/S Aanand Lal	Removal of Rubbish from various area	198,400
Total:				1,934,946

Municipal Committee, Sherani

(Amount in Rs)

Ch. No.	Dated	Paid to	Vr. No.	Dated	Amount	Nature of Expenditure
123146515	13-11-19	Qadri Tractor, Blade, Escalation, Supplier	Nil	Nil	50,000	Lifting of Garbage
123146507	2-11-19	Tabeer Private/ Rental Machinery Service	Nil	Nil	72,000	Lifting of Garbage
123146507	2-11-19	different labours	Nil	Nil	89,400	Lifting of Garbage
123146507	2-11-19	different labours	Nil	Nil	58,000	Lifting of Garbage
123146510	17-12-19	Tabeer Private/ Rental Machinery Service	Nil	30-11-19	38,400	Lifting of Garbage
123146493	5-7-19	Tabeer Private/ Rental Machinery Service	Nil	Nil	30,000	Lifting of Garbage
123146508	2-11-19	Tabeer Private/ Rental Machinery Service	Nil	Nil	63,600	Lifting of Garbage
123146531	17-1-20	Qadri Tractor, Blade, Escalation, Supplier	Nil	Nil	40,000	Lifting of Garbage
123146536	22-2-20	Qadri Tractor, Blade, Escalation, Supplier	Nil	30-1-20	76,000	Lifting of Garbage
179343658	3-4-20	different labours	Nil	Nil	70,200	Lifting of Garbage
123146542	6-4-20	different labours	Nil	Nil	62,100	Lifting of Garbage
123146555	21-4-20	different labours	Nil	Nil	50,900	Lifting of Garbage
179343670	18-5-20	different labours	Nil	Nil	91,000	Lifting of Garbage
179343672	21-5-20	different labours	Nil	Nil	83,000	Lifting of Garbage
179343548	3-6-20	different labours	Nil	Nil	64,100	Lifting of Garbage
Total:					938,700	

Municipal Committee, Sohrab**(Amount in Rs)**

S. No.	Name of contractor	Voucher No. /Date	Amount
1	Javid Zehri government contractor	379/09.10.2020	192,000
2	Haroon Builders	485/09.11.2020	192,000
3	Rubab Harooni Builders	378/09.10.2020	199,200
4	Rubab Harooni Builders	681/01.06.2021	189,600
5	Javid Zehri government contractor	618/04.06.2021	196,800
6	Al Saboor Const:	697/17.09.2021	189,600
		Total	1,159,200

Municipal Committee, Washuk**(Amount in Rs)**

Ch.No	Dated	Paid to	Amount	Nature of Expenditure
163054358	12/8/2020	Different Labours	99,000	Cleaning charges
163054359	12/8/2020	Different Labours	35,000	Cleaning charges
163054363	4-9-20	Different Labours	99,000	Cleaning charges
163054373	24-9-20	Different Labours	79,000	Cleaning charges
163054391	3-11-20	Different Labours	70,000	Cleaning charges
208144950	11-2-21	Different Labours	16,000	Cleaning charges
208144950	11-2-21	Different Labours	16,000	Cleaning charges
163054391	3-11-20	Abdul Malik Tractor Service	48,750	Lifting of garbage
163054391	3-11-20	Abdul Malik Tractor Service	50,000	Lifting of garbage
163054391	3-11-20	Abdul Malik Tractor Service	45,000	Lifting of garbage
163054391	3-11-20	Abdul Malik Tractor Service	46,250	Lifting of garbage
163054391	3-11-20	Abdul Malik Tractor Service	50,000	Lifting of garbage
163054397	6-11-20	Abdul Malik Tractor Service	46,250	Lifting of garbage
163054397	6-11-20	Abdul Malik Tractor Service	50,000	Lifting of garbage
163054397	6-11-20	different labours	70,000	Lifting of garbage
208144927	20-11-20	Abdul Malik Tractor Service	36,250	Lifting of garbage

Ch.No	Dated	Paid to	Amount	Nature of Expenditure
208144927	20-11-20	Abdul Malik Tractor Service	47,500	Lifting of garbage
Total:			904,000	

Municipal Committee, Zhob

(Amount in Rs)

Ch. No	Ch.Dt	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount
191970686	24-11-20	321	19-11-20	Pakistan Tractor and Exculpation Agency	Cleaning of Nalah	47,600
15025078	28-12-20	Nil	Nil	different labor	10 labor 12 days 700 p.d	81,900
191970723	23-12-20	Nil	17-12-20	Baber Heavy Machinery Supplier	Cleaning of Nalah	64,400
29438450	18-06-21	Nil	Nil	different labor	10 labor 12 days 700 p.d	95,900
29438436	9/6/2021	Nil	Nil	different labor	13 labor 12 days 700 p.d	98,700
191970567	20-07-20	Nil	Nil	different labor	12 labor 9 days 700 p.d	74,200
15025151	18-03-21	Nil	11/3/2021	Khan Heavy Machinery Supplier	Cleaning of Nalah	64,400
15025146	26-02-21	224	23-02-21	Pakistan Tractor and Exculpation Agency	Cleaning of Nalah	65,800
15025089	31-12-20	445	28-12-20	Pakistan Tractor and Exculpation Agency	Cleaning of Nalah	22,400
15025089	31-12-20	Nil	20.12.21	different labor	10 labor 11 days 700 p.d	75,600
Total:						690,900

Municipal Committee, Sanjavi**(Amount in Rs)**

Cheque No	Name of Firms	Particular	Amount
442839	Akhonzada and Sons	Lifting of Garbage	62,000
442824	Janan & Brothers GC	Lifting of Garbage	82,000
442822	Janan & Brothers GC	Lifting of Garbage	92,000
442835	Akhonzada and Sons	Lifting of Garbage	196,000
442818	Janan & Brothers GC	Lifting of Garbage	190,000
Total			622,000

Municipal Committee, Ziarat**(Amount in Rs)**

Ch No.	Name of Firm	V.No & Date	Particulars	Amount
98736478	Shahjee Tractor Supplier	Nov & Dec, 20	Disposal of Garbage	56,000
98736468	Different labors	Nov & Dec, 20		90,000
98736465	Shahjee Tractor Supplier	Nov & Dec, 20		68,000
98736465	Shahjee Tractor Supplier	Nov & Dec, 20		64,000
98736471	Shahjee Tractor Supplier	Dec-20		90,000
98736464	Different labors	Dec-20		90,000
98736496	Different labors	Nil		67,200
98736496	Different labors	Nil		57,600
98736472	Different labors	Nil		94,000
Total				676,800

Municipal Committee, Sui

(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
64996342	08.07.20	264	01.07.20	Mr. Kishore Kumar Goods Transport	Transportation of Bushes	85,000
64996343	14.07.20	204	09.07.20		Transportation of Bushes	72,000
64996348	04.08.20	266	25.07.20		Transportation of Bushes	80,000
87217482	18.11.20	219	29.10.20		Transportation of Bushes	73,500
87217487	07.12.20	220	26.11.20		Transportation of Bushes	78,000
64996354	28.12.20	225	20.12.20		Transportation of Bushes	68,000
87217993	08.01.21	238	20.12.20		Transportation of Bushes	70,000
64996358	29.01.21	638	24.01.21		Transportation of Bushes	60,500
64996367	27.03.21	211	20.03.21		Transportation of Bushes	65,000
87217516	21.04.21	231	02.04.21		Transportation of Bushes	62,500
87217528	03.05.21	246	15.04.21		Transportation of Bushes	80,500
87217437	13.07.20	201	04.07.20		Disposal of Garbage	58,000
64996343	14.07.20	203	09.07.20		Disposal of Garbage	62,000
87217445	06.08.20	296	01.08.20		Disposal of Garbage	65,000
64996350	13.10.20	285	29.09.20		Disposal of Garbage	78,000
87217487	07.12.20	222	29.11.20		Disposal of Garbage	68,000
64996355	31.12.20	227	25.12.20		Disposal of Garbage	65,400
64996361	19.02.21	240	28.01.21		Disposal of Garbage	73,000
64996362	01.03.21	248	24.02.21		Disposal of Garbage	60,000
64996367	27.03.21	209	18.03.21		Disposal of Garbage	70,000

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
87217516	21.04.21	232	08.04.21		Disposal of Garbage	61,400
87217524	21.05.21	259	14.05.21		Disposal of Garbage	65,000
87217547	24.06.21	217	19.06.21		Disposal of Garbage	72,000
Total:						1,592,800

Municipal Committee, Nushki

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
194698478	12.11.20	M/S Abdul Qadir	Removal of Garbage Ward No. 11,12,13,14	171,600
167631441	30.08.20	M/S Gidan Govt Contractor	De- Silting of Nala and Transportation of Rubbish/Garbage	100,000
167631441	30.08.20	M/S Gidan Govt Contractor	De- Silting of Nala and Transportation of Rubbish/Garbage	99,000
194698610	18.06.21	M/S Gidan Govt Contractor	De Silting of Sludge Nalla at different area Nushki	200,288
167631442	30.08.20	M/S Jafar Mengal and Brothers	De Silting of Sludge Nalla at Main Bazar Nushki	99,115
167631442	30.08.20	M/S Jafar Mengal and Brothers	De Silting of Sludge Nalla at Main Bazar Nushki	99,115
167631441	30.08.20	M/S Rashid Govt Contractor	De- Silting of Nala and Transportation of Rubbish/Garbage	99,000
194698562	19.04.21	M/S Rashid Iqbal	Removal of Garbage Ward No. 1,2,3,4	198,000
194698563	19.04.21	M/S Rashid Iqbal	Removal of Garbage Ward No. 11,12,13,14	195,800
194698561	19.04.21	M/S Rashid Iqbal	Removal of Garbage Ward No. 7,8,9,10	198,000
Total:				1,459,918

Municipal Corporation, Chaman**(Amount in Rs)**

Cheque No	Date	Name of Contractor	Particular	Amount
96376445	03.11.2020	Abdul Razzaq	Garbage	43,740
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	84,000
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	84,000
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	81,600
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	76,800
96376440	22.10.2020	Din Muhammad Crain	Garbage	93,600
96376440	22.10.2020	Din Muhammad Crain	Garbage	88,800
96376440	22.10.2020	Din Muhammad Crain	Garbage	84,000
96376440	22.10.2020	Din Muhammad Crain	Garbage	79,200
96376440	22.10.2020	Din Muhammad Crain	Garbage	81,600
96376440	22.10.2020	Din Muhammad Crain	Garbage	86,400
Total				883,740

Annexure-9**Para:3.1.11****Unauthorized Expenditure on Contingent Paid Staff –Rs 27.804 Million****Municipal Committee, Pasni****(Amount in Rs)**

S.#	Name	Designation	Amount	Two months' pay
1	Zarif Khan	Com Operator	20,000	40,000
2	Naseer Ahmed	Sweeper	10,000	20,000
3	Muhammad Kaleem	Sweeper	8,000	16,000
4	Babul	Sweeper	10,000	20,000
5	Jameel Ahmed	Sweeper	10,000	20,000
6	Mir Khan	Driver	10,000	20,000
7	Muhammad Saleem	Sweeper	10,000	20,000
8	Naseer	Sweeper	10,000	20,000
9	Muhammad Sharif	Sweeper	10,000	20,000
10	Nisar Ahmed	Sweeper	10,000	20,000

S.#	Name	Designation	Amount	Two months' pay
11	Waris Ali	Sweeper	10,000	20,000
12	Nisar	Sweeper	10,000	20,000
13	Muhammad Jasim	Sweeper	10,000	20,000
14	Atta Ullah	Sweeper	10,000	20,000
15	Shah Khalid	Sweeper	8,000	16,000
16	Sattar	Sweeper	10,000	20,000
17	Badal	Sweeper	10,000	20,000
18	Murad	Sweeper	10,000	20,000
19	Noora	Sweeper	10,000	20,000
20	Shameem	Com Operator	10,000	20,000
21	Qamar	Sweeper	10,000	20,000
22	Barat	Sweeper	10,000	20,000
23	Waris Ali	Sweeper	7,000	14,000
24	Amir	Driver	12,000	24,000
25	Rahm Dil	Sweeper	10,000	20,000
26	Jameela	Cook	8,000	16,000
27	Zahid Ali	Sweeper	10,000	20,000
28	Karim Dad	watch man	10,000	20,000
29	Yasin	Sweeper	10,000	20,000
30	Tazmeer	G.Operator	8,000	16,000
31	Sakhi Baksh	Sweeper	10,000	20,000
32	Muhammad Shoaib	Driver	10,000	20,000
33	Wahab Jan	Sweeper	10,000	20,000
34	Waris	Sweeper	10,000	20,000
35	Charaki	Sweeper	10,000	20,000
36	shakir Ali	Sweeper	10,000	20,000
37	Atta Ullah	Sweeper	10,000	20,000
38	Abdul Sattar	Sweeper	8,000	16,000
39	Obaid	Sweeper	8,000	16,000
40	Ghulam Nabi	Sweeper	6,000	12,000
41	Naeem	Sweeper	8,000	16,000

S.#	Name	Designation	Amount	Two months' pay
42	Zaheer	Sweeper	10,000	20,000
43	Shahid	Sweeper	10,000	20,000
44	Ehsan	Driver	10,000	20,000
45	Javed	Sweeper	10,000	20,000
46	Akhtar	Sweeper	10,000	20,000
47	Essa	Sweeper	10,000	20,000
48	Aslam	Sweeper	10,000	20,000
49	Shayhaq	Sweeper	10,000	20,000
50	Bazar	Sweeper	10,000	20,000
Total:			491,000	982,000

Municipal committee Dera Allah Yar

(Amount in Rs)

S#	Month	Amount	No of Daily Wage employees
1	June-2020	914,000	97
2	July-2020	933,000	97
3	August-2020	933,000	97
4	September-2020	900,000	60
5	October-2020	900,000	60
6	November-2020	900,000	60
7	December-2020	900,000	60
8	January-2021	900,000	60
9	February-2021	0	--
10	March-2021	0	--
11	April-2021	900,000	60
12	May-2021	780,000	52
TOTAL		8,960,000	

Municipal Committee, Jhal Magsi

(Amount in Rs)

S. No	Name/Designation	Amount	S.No	Name	Amount
1	Ali Bus, Computer Operator	17,500	21	Gulab Khan, Sweeper	17,500
2	Ghulam Mustafa, Sanitary Supervisor	17,500	22	Rizwan Ali, (1) Sweeper	17,500
3	Muhram, driver	17,500	23	Rizwan Ali, (2)Sweeper	17,500
4	Hazoor Bux, Driver	17,500	24	Rizwan Ali (3) Sweeper	17,500
5	Zafarullah, Driver	17,500	25	Jangi Khan, Sweeper	17,500
6	Jehangir, Driver	17,500	26	Allah Warayo, Sweeper	17,500
7	Habibullah, Cleaner	17,500	27	Bachayo Faqeer, Sweeper	17,500
8	Khair Muhammad, Cleaner	17,500	28	Ganj Khatoon, Sweeper	17,500
9	Gulzar Ali, Cleaner	17,500	29	Zafar Ali, Sweeper	17,500
10	Muhammad Ibrahim, Driver	17,500	30	Ali Raza, Sweeper	17,500
11	Abdul Razzaq, Driver	17,500	31	Shah Nawaz, Sweeper	17,500
12	Ghulam Mustafa, Sweeper	17,500	32	Irfan Ali, Sweeper	17,500
13	Baqir Ali, Sweeper	17,500	33	Rab Nawaz, Sweeper	17,500
14	Zakir Hussain, Sweeper	17,500	34	Abdul Wahab, Sweeper	17,500
15	Amanullah, Sweeper	17,500	35	Waseem, Sweeper	17,500
16	Gul Muhammad, Sweeper	17,500	36	Marvi, Sweeper	17,500
17	Tanveer Ali,Sweeper	17,500	37	Rahib, Sweeper	17,500

S. No	Name/Designation	Amount	S.No	Name	Amount
18	Muhammad Asif, Sweeper	17,500	38	Allah Dad, Sweeper	17,500
19	Abdul Rehman, Sweeper	17,500	39	Shahzad, Sweeper	17,500
20	Kashif Ali, Sweeper	17,500	40	Waseem, Sweeper	17,500
Total:-		350,000	Total:-		350,000
Grand Total:-			700,000		

Municipal Committee, Bagh

(Amount in Rs)

S. No.	Name of employee	Designation	Total Days worked	Over time Payment	Monthly contingent staff payment
1	Abdullah	Sweeper	5	5,000	8,000
2	Dina	Sweeper	5	5,000	8,000
3	Nizam	Sweeper	3	3,000	8,000
4	Rasool Bux	Sweeper	3	3,000	8,000
5	Kamran	Sweeper	5	5,000	8,000
6	Hak Nawaz	Jamadar	8	8,000	8,000
7	Sarwar	Sweeper	6	6,000	8,000
8	Munir	Jamadar	5	5,000	8,000
9	Khairo	Sweeper	7	7,000	8,000
10	Amjid	Sweeper	5	5,000	8,000
11	Atta M	Jamadar	6	6,000	8,000
12	Jamila	Sweeper	5	5,000	8,000
13	Khan Muhammad	Sweeper	3	3,000	8,000
14	Asif Ali	Driver	3	3,000	8,000
15	Junaid	Sweeper	2	2,000	8,000
16	Shakeel	Sweeper	4	4,000	8,000
17	Aslam	Sweeper	5	5,000	8,000
18	Fateh	Sweeper	3	3,000	8,000

S. No.	Name of employee	Designation	Total Days worked	Over time Payment	Monthly contingent staff payment
19	Mirza	Sweeper	4	4,000	8,000
20	Hafeeza	Jamadar	5	5,000	8,000
21	Faheem	Driver	6	6,000	8,000
22	Irfan Ali	Sweeper	4	4,000	8,000
23	Qadir Bux	Jamadar	5	5,000	8,000
24	Ayoub Ali	Jamadar	4	4,000	8,000
25	Saleem	Sweeper	4	4,000	8,000
Total				115,000	200,000

Municipal Committee, Mach

(Amount in Rs)

S. No	Name	Designation	Amount / month
1	Tanveer Iqbal	Computer operator	15,000
2	Razaq Masih	Sweeper	15,000
3	Hade Masih	Sweeper	15,000
4	Sheroz Masih	Sweeper	15,000
5	Sheroz Masih	Sweeper	15,000
6	Imran Masih	Sweeper	15,000
7	Aman Masih	Sweeper	15,000
8	Shan Masih	Sweeper	15,000
9	Shivah Masih	Sweeper	15,000
10	Kishan Masih	Sweeper	15,000
11	Poli Masih	Sweeper	15,000
12	Saleem ullah	Chowkidar	15,000
13	Mohammad Imran	Valve men	15,000
Total:			210,000

Municipal Committee, Mangocher

S. No	Name	Designation	S. No	Name	Designation
1	Zafar Ahmed	Clerk	15	Amanullah Khan	Electrician
2	Khudaram	Cook	16	Muhammad Ramzan	Helper
3	Saeed Ahmed	Cook	17	Abdul Samad	Helper
4	Muhammad Azam	Chowkidar	18	Babrak Khan	Cleaner
5	Ahmed Ali	Chowkidar	19	Muhammad Akram	Cleaner
6	Arz Muhammad	Chowkidar	20	Shoukat Ali	Sweeper
7	Lal Bakhsh	Chowkidar	21	Abdul Wahid	Sweeper
8	Ghulam Hussain	Chowkidar	22	Israr Ahmed	Sweeper
9	Jameel Ahmed	Mali	23	Nazeer Ahmed	Sweeper
10	Moula Dad	Mali	24	Imtiaz Ahmed	Sweeper
11	Muhammad Iqbal	Driver	25	Abdul Hafeez	Plumber
12	Muhammad Yousuf	Driver	26	Muhammad Azam	Sweeper
13	Muhammad Ibrahim	Driver	27	Muhammad Tariq	Supervisor
14	Ali Akbar	Driver			

Municipal Committee, Mastung

(Amount in Rs)

S. No.	Name	Designation	Amount
1	Muhammad Waris	Driver	13,000
2	Meer Ahmed	Driver	13,000
3	Sultan Hameed	Driver	13,000
4	Bashir Ahmed	Fireman	9,000
5	Sanaullah	Fireman	9,000
6	Muhammad Asif	Fireman	9,000
7	Saeed Ahmed	Fireman	9,000
8	Inayah Ullah	Fireman	9,000
9	Zahoor Ahmed	Electrician	8,000
10	Abdul Rauf	Electrician	7,000
11	Hameed Ullah	Electrician	7,000
12	Mian Khan	Beldar	7,000
13	Rasheed Aslam	Watch Man	7,000
14	Hafeez Ullah	Mouzan	7,000
15	Qadir Baksh	Sweeper	7,000

S. No.	Name	Designation	Amount
16	Abdul Rahim	Mali	7,000
17	Abdul Salam	Mali	7,000
18	Ghulam Jani	Watch Man	7,000
19	Ghulam Hyder	Watch Man	7,000
20	Anwar Ulf Haq	Record Keeper	10,000
21	Saddam Hussain	Dispatcher	7,500
22	Kamran Ali	Computer Operator	7,500
23	Muhammad Naeem	N/Q	7,000
24	Javed Ahmed	N/Q	7,000
25	Bilal Ahmed	N/Q	7,000
26	Manzoor Ahmed	N/Q	7,000
27	Salman Khan	N/Q	10,000
28	Saleh Muhammad	N/Q	7,000
29	Ali Ahmed	Sweeper	7,000
30	Abdul Wahid	Sweeper	7,000
31	Siraj Ahmed	Sweeper	7,000
32	Saeed Ahmed	Sweeper	7,000
33	Sher Ahmed	Sweeper	7,000
34	Manzoor Ahmed	Sweeper	7,000
35	Muhammad Wafa	Sweeper	7,000
36	Shafiq Ahmed	Sweeper	7,000
37	Shamim Manzoor	Sweeper	7,000
38	Muhammad Karim	T/Driver	8,000
39	Muhammad Yaqoob	T/Driver	8,000
40	Ehsan Ullah	T/Driver	8,000
41	Babul Jan	Pickup Driver	8,000
42	Muhammad Hashim	Pickup Driver	8,000
43	Zubair Ahmed	Pickup Driver	8,000
44	Saeed Ahmed	Loader Driver	10,000
45	Kareem Baksh	T/Coli	8,000
46	Siraj Ahmed	T/Coli	8,000
47	Waleed Ahmed	T/Coli	8,000
48	Javed Ahmed	T/Coli	8,000
49	Muhammad Ali	T/Coli	8,000

S. No.	Name	Designation	Amount
50	Saeed Ahmed	T/Coli	8,000
51	Aziz Ullah	T/Coli	8,000
52	Shari Ahmed	T/Coli	8,000
53	Hafez Ullah	T/Coli	8,000
54	Abdul Wahid	T/Coli	8,000
55	Taj Muhammad	T/Coli	8,000
56	Ghulam Muhiddin	T/Coli	8,000
57	Ali Ahmed	Sweeper	7,000
58	Manzoor Ahmed	Sweeper	7,000
59	Pir Muhammad	Sweeper	7,000
60	Muhammad Ali	Sweeper	7,000
61	Umid Khan	Sweeper	7,000
62	Gul Muhammad	Sweeper	7,000
63	Naseer Ahmed	Sweeper	7,000
64	Zaheer Abbas	Sweeper	8,000
65	Muhammad Hanif	Sweeper	8,000
66	Yaseen	Sweeper	7,000
67	Shamim Manzoor	Sweeper	7,000
68	Zaiba Qadir	Sweeper	7,000
69	Abdul Nabi	Sweeper	7,000
70	Qadir Masih	Sweeper	7,000
71	Jasik Masih	Sweeper	7,000
72	Saleem Masih	Sweeper	7,000
73	Shakir Masih	Sweeper	7,000
74	Gullo Masih	Sweeper	7,000
75	Raju Masih	Sweeper	7,000
76	Babr Masih	Sweeper	7,000
76	Sunil Masih	Sweeper	7,000
76	Bibi Bimla	Sweeper	7,000
76	Aziz	Sweeper	7,000
76	Sunni Masih	Sweeper	7,000
76	Zubair Masih	Sweeper	7,000
76	Rafiq Masih	Sweeper	7,000
76	Hamid Masih	Sweeper	7,000
76	Mikal Masih	Sweeper	7,000

S. No.	Name	Designation	Amount
76	Rohit Masih	Sweeper	7,000
76	Nusrat	Sweeper	7,000
76	Pool Masih	Sweeper	7,000
76	Sami Masih	Sweeper	7,000
76	Sunil Masih	Sweeper	7,000
Total:			682,000

Municipal Committee, DM Jamali

(Amount in Rs)

S#	Cheque No	Cheque Date	Month	Amount	No of Daily Wage employees
1	28586275	01-06-2021	May-2021	500,000	50*10000
2	28586252	06-05-2021	April-2021	500,000	50*10000
3	Nil	Nil	March-2021	250,000	25*10000
4	18104760	Nil	February-2021	250,000	25*10000
5	18104758	03-03-2021	January-2021	250,000	25*10000
6	07516523	23-12-2020	December-2020	60,000	6*10000
7	07516468	11-11-2020	October-2020	250,000	25*10000
8	13413316	14-01-2021	December-2020	250,000	25*10000
9	07516428	16-10-2020	September-2020	250,000	25*10000
10	07516509	07-12-2020	November-2020	250,000	25*10000
11	94519615	27-07-2020	July-2020	900,000	90*10000
12	88522245	02-07-2020	June-2020	900,000	90*10000
13	96310664	21-09-2020	August-2020	900,000	90*10000
TOTAL				5,510,000	

Municipal Committee, Sherani**(Amount in Rs)**

S. No	Name of CPS Staff	Monthly Pay	Annual Pay
1	Sarwar Khan	13,000	156,000
2	Mirwise Khan	14,000	168,000
3	Imran Khan	13,000	156,000
4	Najeebullah	13,000	156,000
5	Hashim Khan	6,000	72,000
6	Safar Khan	13,000	156,000
7	Mir Wali	10,000	120,000
8	Hanif Khan	18,000	216,000
9	Iddress Khan	10,000	120,000
10	Matiullah	10,000	120,000
Total:		120,000	1,440,000

Municipal Committee, Sibi**(Amount in Rs)**

S.#	Name	Designation	Fixed Pay
1	Abdul Ghafar	Class-IV	17,500
2	Bilqees Bibi	Class-IV	17,500
3	Raheel	Class-IV	17,500
4	Farooq	Class-IV	17,500
5	Shah Muhammad	Class-IV	17,500
6	Muhammad Yousuf	Class-IV	17,500
7	Muhammad Saleem	Class-IV	17,500
8	Muhamad Sadiq	Class-IV	17,500
9	Shehnaz Bibi	Class-IV	17,500
10	Sikandar	Class-IV	17,500
11	Muhammad Hayat	Class-IV	17,500
12	Vijay Kumar	Class-IV	17,500
13	Ghulam Hussain	Class-IV	17,500
14	Saleem	Class-IV	17,500

S.#	Name	Designation	Fixed Pay
15	Nabeela	Class-IV	17,500
16	Muhammad Umar	Class-IV	17,500
17	Imdad Abro	Class-IV	17,500
18	Rasheed Khajjak	Class-IV	17,500
19	Dur Muhammad	Class-IV	17,500
20	Amir	Class-IV	17,500
Total:			350,000

Municipal Corporation, Turbat

(Amount in Rs)

S.#	Name of Employees	Designation	Amount
1	Akhtar Ali	G.Operator	20,000
2	Asad Ullah	Chowkidar	15,000
3	Hassan	Chowkidar	15,000
4	Abid Ur Rehman	CRMS	15,000
5	Muhammad Saleem	CRMS	10,000
6	Mukesh	Driver	17,500
7	Ashraf	Driver	17,500
8	Shakir	Driver	15,500
9	Ghulam Nabi	Driver	17,500
10	Ejaz Ahmed	Driver	17,500
11	Mohammad Iqbal	Driver	17,500
12	Jummah Khan	Driver	17,500
13	Abdul Aziz	Driver	17,500
14	Ayaz Ahmed	Driver	17,500
15	Ubaidullah	Driver	15,500
16	Zulfiqar	Driver	17,500
17	Ismail	Driver	16,500
18	Liaqat Ali	Driver	17,500
19	Faqeer Mohammad	Driver	17,500
20	Zareef Ahmed	Driver	17,500
21	Shabeer Ahmed	Driver	17,500

S.#	Name of Employees	Designation	Amount
22	Abdul Raziq	Driver	17,500
23	Zahoor Bilawal	Driver	14,000
24	Abdul Haleem	Driver	10,000
25	Waheed Ahmed	Inch.	20,000
26	Mohammad Ali	Mechanic	17,500
27	Munir Ahmed	Mali	7,000
28	Mohammad Naseem	Peon	10,000
29	Javid Hussain	Peon	10,000
30	Rehmat ullah	Peon	10,000
31	Abdul Lateef	Reporter	10,000
32	Shehzad Ahmed	Supervisor	14,000
33	Mushtaq Ahmed	Supervisor	7,000
34	Washdil Murad	Supervisor	10,000
35	Yar Jan	Sweeper	10,000
36	Abdul Qadir	Sweeper	10,000
37	Mukhtar	Sweeper	10,000
38	Nawaz Adina	Sweeper	10,000
39	Iqbal	Sweeper	10,000
40	Altaf Ahmed	Sweeper	10,000
41	Lal Bux	Sweeper	10,000
42	Akbar	Sweeper	10,000
43	Nazeer Ahmed	Sweeper	10,000
44	Ahmed Ali	Sweeper	10,000
45	Shoukat Ali	Sweeper	10,000
46	Abdul Wahid	Sweeper	10,000
47	Mehboob	Sweeper	10,000
48	Ashraf Masih	Sweeper	10,000
49	Najeeb	Sweeper	10,000
50	Mohammad Abbas	Sweeper	10,000
51	Yahaya Kareem	Sweeper	7,000
52	Muhammad Assa	Sweeper	10,000
53	Sogat	Sweeper	10,000

S.#	Name of Employees	Designation	Amount
54	Shareef	Sweeper	10,000
55	Mohammad Hussain	Sweeper	9,000
56	Khuda Bux	Sweeper	10,000
57	Nisar Ahmed	Sweeper	8,000
58	Mohammad Shareef	Sweeper	10,000
59	Haroon Parvez	Sweeper	10,000
60	Haider Ali	Sweeper	10,000
61	Muhammad Khatir	Sweeper	9,000
62	Javid Ali	Sweeper	10,000
63	Abdul Ghani	Sweeper	10,000
64	Adil	Sweeper	9,000
65	Mohammad Akram	Sweeper	10,000
66	Javid Baloch	Sweeper	10,000
67	Mohammad Yaqoob	Sweeper	10,000
68	Niamat	Sweeper	10,000
69	Badil	Sweeper	10,000
70	Shehzad	Sweeper	9,000
71	Mohd Hasil	Sweeper	9,000
72	Gohram	Sweeper	10,000
73	Javid Ali	Sweeper	10,000
74	Abdul Majeed	Sweeper	10,000
75	Naveed Ahmed	Sweeper	10,000
76	Doda	Sweeper	9,000
77	Munir Ahmed	Sweeper	9,000
78	Hamid Ali	Sweeper	9,000
79	Musa Baloch	Sweeper	10,000
80	Abdul Aziz	Sweeper	10,000
81	Moheem	Sweeper	8,000
82	Abdul Hasan	Sweeper	10,000
83	Amjad Ali	Sweeper	9,000
84	Abdul Rasheed	Sweeper	10,000
85	Nazeer	Sweeper	10,000

S.#	Name of Employees	Designation	Amount
86	Noor Bux	Sweeper	10,000
87	Sudheer	Sweeper	10,000
88	Dil Jan	Sweeper	9,000
89	Nisar Ahmed	Sweeper	10,000
90	Shaman Masih	Sweeper	10,000
91	Gulzar Ahmed	Sweeper	10,000
92	Jameel Ahmed	Sweeper	9,000
93	Phulan Baloch	Sweeper	10,000
94	Raheem Bux	Sweeper	10,000
95	Khuda Bux	Sweeper	10,000
96	Qadir Baloch	Sweeper	10,000
97	Asghar Ali	Sweeper	10,000
98	Mohammad Aslam	Sweeper	10,000
99	Elahi Bux	Sweeper	10,000
100	Abdul Hameed	Sweeper	9,000
101	Javid Ali	Sweeper	10,000
102	Noor Bux	Sweeper	10,000
103	Pashambey	Sweeper	10,000
104	Nawaz Lukman	Sweeper	10,000
105	Dil Pul	Sweeper	10,000
106	Shabeer Ahmed	Sweeper	10,000
107	Ghulam Hussain	Sweeper	10000
108	Badal Khan	Sweeper	10,000
109	Sanallah	Sweeper	6,000
110	Abdul Sattar	Sweeper	10,000
111	Badil	Sweeper	10,000
112	Mohammad Hanif	Sweeper	9,000
113	Tangai	Sweeper	9,000
114	Musa Dilmurad	Sweeper	10,000
115	Naseer Ahmed	Sweeper	10,000
116	Dil Murad Baloch	Sweeper	9,000
117	Muhammad Yousuf	Sweeper	10,000

S.#	Name of Employees	Designation	Amount
118	Mohammad Aslam	Sweeper	10,000
119	Nazeer	Sweeper	10,000
120	Azar	Sweeper	10,000
121	Inayah	Sweeper	10,000
122	Sadiq	Sweeper	10,000
123	Mohammad Essa	Sweeper	9,000
124	Fateh Mohammad	Sweeper	10,000
125	Riaz Ahmed	Sweeper	10,000
126	Khalid	Sweeper	10,000
127	Hamid	Sweeper	10,000
128	Ameer Bux	Sweeper	9,000
129	Mohammad Aslam	Sweeper	10,000
130	Peer Mohammad	Sweeper	10,000
131	Mohammad Ibrahim	Sweeper	10,000
132	Wahid	Sweeper	10,000
133	Mohammad Hasil	Sweeper	9,000
134	Saifullah	Sweeper	12,000
135	Dileep Masih	Sweeper	10,000
136	Dawood Masee	Sweeper	10,000
137	Talib Hussain	Sweeper	10,000
138	Hasil Khan	Sweeper	10,000
139	Dad Jan	Sweeper	10,000
140	Khalid	Sweeper	10,000
141	Mehraj Iqbal	Sweeper	9,000
142	Saleh Mohammad	Sweeper	10,000
143	Salim	Sweeper	10,000
144	Abdul Haseeb	Sweeper	10,000
145	Ejaz Ahmed	Sweeper	10,000
146	Jabir Ali	Sweeper	10,000
147	Mohammad Anwar	Sweeper	10,000
148	Atta Mohammad	Sweeper	10,000
149	Sabir Ali	Sweeper	10,000

S.#	Name of Employees	Designation	Amount
150	Wajahat Khatoon	Sweeper	10,000
151	Malang Shah	Sweeper	10,000
152	Shay Murad	Sweeper	10,000
153	Lal Bux	Sweeper	10,000
154	Sakhi Raheem	Sweeper	10,000
155	Akhtar Pathan	Sweeper	10,000
156	Abubakar	Sweeper	10,000
157	Noor Bux	Sweeper	10,000
158	Niaz Yousuf	Sweeper	10,000
159	Imam Bux	Sweeper	10,000
160	Ibrahim	Sweeper	10,000
161	Abdul Lateef	Sweeper	10,000
	Total:		1,749,000/-

Municipal Committee, Washuk

(Amount in Rs)

S.#	Name	Designation	Amount	Three months' pay
1	Abdullah	Sweeper	17,500	52,500
2	Abdul Rauf	Sweeper	17,500	52,500
3	Muhammad Ishaq	Sweeper	17,500	52,500
4	Izatullah	Sweeper	17,500	52,500
5	Muhammad Ali	Sweeper	17,500	52,500
6	Abdul Bari	Sweeper	17,500	52,500
7	Muhammad Asif	Sweeper	17,500	52,500
8	Arz Muhammad	Sweeper	17,500	52,500
9	Suleman	Sweeper	17,500	52,500
10	Manwar Ali	Sweeper	17,500	52,500
	Total:		175,000	525,000

Municipal Corporation Chaman**(Amount in Rs)**

No of Employees	Rate Per Month	Per Month Expenditure
85	17,500	1,487,500

Annexure-10**Para:3.1.12****Payment of salaries in cash–Rs 33.002 million****Municipal Committee, DM Jamali****(Amount in Rs)**

S#	Cheque No	Cheque Date	Month	Amount
Regular Employees				
1	28586274	01-06-2021	May-2021	1,550,893
2	28586251	06-05-2021	April-2021	1,513,422
3	18104769	05-04-2021	March-2021	1,575,025
4	18104759	24-03-2021	February-2021	1,591,008
5	18104755	02-03-2021	January-2021	1,683,724
6	13413315	11-01-2021	December-2020	1,511,729
7	07516523	23-12-2020	December-2020	241426
8	07516508	07-12-2020	November-2020	1,723,820
9	96310650	12-10-2020	September-2020	1,641,501
10	88522244	02-07-2020	June-2020	1,700,612
11	94519618	27-07-2020	July-2020	1,645,744
12	96310698	08-09-2020	August-2020	1,653,426
13	07516470	16-11-2020	October-2020	1,651,596
Total				19,683,926
Daily Wage Employees				
1	28586275	01-06-2021	May-2021	500,000
2	28586252	06-05-2021	April-2021	500,000
3	Nil	Nil	March-2021	250,000
4	18104760	Nil	February-2021	250,000
5	18104758	03-03-2021	January-2021	250,000
6	07516523	23-12-2020	December-2020	60,000
7	07516468	11-11-2020	October-2020	250,000

8	13413316	14-01-2021	December-2020	250,000
9	07516428	16-10-2020	September-2020	250,000
	07516509	07-12-2020	November-2020	250,000
10	94519615	27-07-2020	July-2020	900,000
11	88522245	02-07-2020	June-2020	900,000
12	96310664	21-09-2020	August-2020	900,000
Total				5,510,000
G. TOTAL				25,193,926

**Annexure-11
Para:3.1.13**

Unauthorized expenditure on NSR without rate analysis– Rs 23.342 million

Municipal Committee, Harnai

(Amount in Rs)

Name of Contractor	Name of Scheme / Items	Quantity	Rate	Paid Amount
Saat Malook GC	Supply and Fixing of 2 Nos of Transformer 100 KV	02 Nos	450,000	900,000
Mousa Khan	Supply of Dust Bin in Harnai City Area	88	16,875	1,485,000
Total:				2,385,000

Municipal Committee, Zehri

(Amount in Rs)

S.#	Name of Schemes	Name of Contractor	Items of work	Allocation (M)
1	Construction of Two Chowks at Bazar Zehri	M/S Shabir Ahmed	Provision and Fixing of cultural Monuments including all accessories and lightening arrangements etc complete in all respect as per Director of Engineer Charge (Market Rate).	1,476,000
Total:				1,476,000

Municipal Committee, Muslim Bagh**(Amount in Rs)**

S.No	Name of Scheme	Amount
1	Providing and fixing of sun shade folding curtain including all accessories etc complete in all respect as per direction of engineer in charge at site (2098 @ 500 each = 1,049,000	698,880
Total		698,880

Municipal Committee, Dera Bugti**(Amount in Rs)**

S. No	Specification	Quantity	Rate	Amount
1	Const./ providing and fixing of monuments as per given picture as per direction of engineer incharges(NSR)	2 No.s	940,000	1,880,000
Total				1,880,000

Municipal Committee, Nushki**(Amount in Rs)**

S.#	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Supply & Installation of Solar Street Light Bazar area Nushki”	M/S Khan & Company	providing and fixing 17 No LT pole with all accessories” @ Rs. 35000 per pole	595,000
Total:				595,000

Municipal Committee, Sherani**(Amount in Rs)**

S.No	Name of Scheme	Amount
1	P/fixing of lights (Philips) 60 nos*11650	699,000
2	P/fixing of wire 7/29 10 quale *4810	48,100
3	Providing and fixing PVC pipe 1100 rft*22 Per rft	24,200
TOTAL		771,300

Annexure-12**Para:3.1.14****Non-collection of additional performance security Rs.5.650 million**

Municipal Committee, Kohlu

(Amount in million)

S.No.	Description of work	E/Cost	Name of Contractor	Quoted Rate
1	Construction of Sewerage System for Killi Mohabbat Abad, Madina Colony	10.00	M/s Khan Zarkoon G/C Kohlu	25% Below
2	Construction of tuff tiles for killi Mohabbat Abad, Marri Colony, Madina Colony, Killi Gul Baig New Killi	10.00	M/s Khan Zarkoon G/C Kohlu	26% Below
3	Provision of Solar Street Lights at Killi Mohabbat Abad, Marri Colony, Mohallah Taj Muhammad	10.00	M/s Khan Zarkoon G/C Kohlu	25% Below
4	Construction of Black Top Road New Killi Marri Colony	10.00	M/s Khan Zarkoon G/C Kohlu	25% Below
5	Construction of Black Top Road at Mohabbat Abad	4.00	M/s Khan Zarkoon G/C Kohlu	25% Below

S.No.	Description of work	E/Cost	Name of Contractor	Quoted Rate
6	Provision of 2 Nos. Mini Dumper for Garbage	4.000	M/s Davi Supplier 240 MF Tractor	8.36% Below
7	Construction of Open Drain Mohabbat Abad Marri Colony, New killi Mohallah Taj Muhammad	4.000	M/s Shamsher Ali and Brother Govt: Contractor	17.00% Below
8	Provision of Tractor with pressure trolley for MC Kohlu	1.500	M/s Davi Supplier 240 MF Tractor	7.89% Below
9	Construction of PCC street at new Killi Marri Colony Mohabbat Abad	3.000	M/s Al- Habib Construction Company	25.00% Below
Total		56.5		

Annexure-13

Para:3.1.16

Non-obtaining of 10% performance bond on contract Price of Rs. 16.572 million

Municipal Committee, Loralai

(Amount in Rs)

Name of Scheme	Name of Contractor	Amount	Performance Bond 10%
Providing and Installation of Solar Street Lights for Loralai Town.	Abdul Sattar Kakar & Sons Govt Contractor	30,000,000	3,000,000
Construction of Sewerage System Hazara Mohalla, Hashmi Mohalla, Levies Line, Hashimi Colony and Aziz Pathan Mohalla, Loralai	Afnan Brothers & Co.	90,000,000	9,000,000
Total		120,000,000	12,000,000

Municipal Committee, Jhal Magsi

(Amount in Rs)

Name of Contractor	Name of Scheme	Approved Cost	10% Performance Bond.
Haji Khadim Hussain Magsi	Installation of Solar Streetlights in different wards of Municipal Committee Area	45,720,000	4,572,000

DISTRICT COUNCIL

Annexure-1

Para: 4.1.2

Loss due to over payment due to allowing higher rates-Rs. 1.96 million

District Council, Killa Saifullah

(Amount in Rs)

Scheme No.	Rate Paid	Rate admissible	Difference	Quantity	Amount
1	1746.85	381.55	1365.3	700Rft	955,710
3	1206	381.55	824.45	240 Rft	197,868
Total:					1,153,578

District Council, Killa Saifullah

(Amount in Rs)

Rate Paid	Rate admissible	Difference	Quantity	Amount
1746.85	1508.75	238.1	200Rft	47620

District Council, Musa Khail

(Amount in Rs)

Scheme	Name of Item	Rate Paid	CSR Rate	Extra Amount Paid	Qty	Recovery
Provision of Solar System for WSS Killi Dr. Shah Jahan, Killi Gul Kangri, Killi Mala Mir Zalam	Supply, Install, connect, test and commission of CABLES & accessories. DC Cable - Stranded and flexible insulated copper DC wires and cables must be used for all outdoor and indoor Installations. - Voltage drop must not exceed 1% on DC side of the	256	54.70	201.30	1,881	378,714

Scheme	Name of Item	Rate Paid	CSR Rate	Extra Amount Paid	Qty	Recovery
	power inverter and 1.5% on AC side of the power inverter. The wiring that leads into the pole, protected in a PVC Spiral / Flexible conduit. External cables adapted to outdoor exposure as per IEC 60811. The outer insulation: sunlight (UV)-resistant and weather. DC Cable 4mm2 Two Core (S.I No. 31-3/d)					
Total						378,714

District Council, Kohlu

(Amount in Rs)

Rate Paid	Rate admissible	Difference	Quantity	Amount
113 sft	84.05 sft	28.95 sft	8047.40 cft	232,972
25% below				4,659
Over payment				228,313

District Council, Quetta

(Amount in Rs)

Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
Item of Work Paid	Supply, install, connect, test and commission of Solar mounting Structure (Movable)	31-1/d-ii	7,500	Watt	32.55	244,125

Particulars	Nomenclature	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
Item of Work Payable	Supply, install, connect, test and commission of Solar mounting Structure (Fixed)	31-1/d-i	13,200	Watt	20.30	267,960
Over Payment Difference						152,250

Annexure-2

Para: 4.1.3

Irregular / Unauthorized expenditure without frame work agreement-Rs 7.064 million

District Council, Jhall Magsi

(Amount in Rs)

Ch.No	Ch.dt	Firm	nature of work	Amount
97462852	1/9/2020	Abdul Qayum Govt. Contractor	Rehabilitation of Bandh at Goth Khan Wah District Jhal Magsi	214,623
97462853	1/9/2020	Abdul Qayum Govt. Contractor	Rehabilitation of Band at Goth Mat Sindhar District Jhal Magsi	215,147
97462854	1/9/2020	Abdul Qayum Govt. Contractor	Rehabilitation of Culvert at Goth Wazdani District Jhal Magsi	213,597
97462855	1/9/2020	Abdul Qayum Govt. Contractor	Rehabilitation of Culvert at Goth Konara District Jhal Magsi	215,824
97462856	1/9/2020	Abdul Qayum Govt. Contractor	Rehabilitation of Bandh at Goth Hathari District Jhal Magsi	211,906
97462857	1/9/2020	Abdul Qayum Govt. Contractor	Rehabilitation of Culvert at Goth Hamalni District Jhal Magsi	214,145
Total Rs:-				1,285,242

District Council, Killa Saifullah

(Amount in Rs)

Ch. No.	Ch. Date	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount
162095111	12/8/2020	Nil	7/7/2020	Sardar Gul Tractors	Protection Wall at UC Loho Bund	198,000
162095112	12/8/2020	Nil	12/8/2020	Sardar Gul Tractors	Protection Wall at UC Yaseen zai	195,000
197071343	15-09-19	Nil	4/11/2020	Haji Abdul Malik and Sons	Garbage	193,000
162095125	14-09-20	Nil	7/9/2019	Haji Abdul Malik and Sons	Garbage	193,000
197071307	1/12/2020	1249	Nil	MKH Enterprises	Garbage	194,000
197071308	1/12/2020	1248	Nil	MKH Enterprises	Garbage	184,000
197071306	1/12/2020	Nil	19-11-20	Haji Abdul Malik and Sons	Repair of office Dist. Council	189,000
162095122	14-09-20	9-Sep	9/9/2020	Sardar Gul Tractors	Different Streets Maintenance and Cleaning	190,000
162095123	14-09-20	Nil	11/9/2020	Sardar Gul Tractors	Different Streets Maintenance and Cleaning	196,000
Total Rs:-						1,732,000

District Council, Zhob

(Amount in Rs)

Cheque NO	Cheque Date	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount
127804455	1/9/2020	215	22-08-20	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	75,900
127804455	1/9/2020	1261	22-08-20	New Al Habib Machinery and Zari Markaz	P/o Spray Machine and Complete kit	93,000
127804455	1/9/2020	Nil	nil	different labors	spray charges	29,100
127804460	25-09-20	220	7/9/2020	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	71,500
127804460	25-09-20	1263	7/9/2020	New Al Habib Machinery and Zari Markaz	P/o Spray Machine and Complete kit	93,000
127804460	25-09-20	Nil	nil	different labors	spray charges	29,100
206959844	27-11-20	226	2/11/2020	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	84,500
206959844	27-11-20	1265	2/11/2020	New Al Habib Machinery and Zari Markaz	P/o Spray Machine and Complete kit	78,000
206959844	27-11-20	Nil	nil	different labors	spray charges	36,700
206959841	27-11-20	231	29-10-20	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	82,900
Total Rs:-						673,700/-

District Council, Pashin**(Amount in Rs)**

Cheque No.	Date	Paid to	Name of Scheme	Amount
96820345	24-9-20	Aminullah GC	Filling and levelling of street	184,538
96820346	24-9-20	Aminullah GC	Filling and levelling of street	180,375
96820344	24-9-20	Aminullah GC	Filling and levelling of street	182,225
96820342	24-9-20	Aminullah GC	Filling and levelling of street	182,225
196820372	8-10-20	Fateh Muhammad Khan and Co	lifting of Garbage and solid	184,399
196820367	8-10-20	Fateh Muhammad Khan and Co	lifting of Garbage and solid	182,965
196820376	9-10-20	Aminullah GC	lifting of Garbage and solid Waste	183,058
196820381	9-10-20	Aminullah GC	lifting of Garbage and solid Waste	183,150
202284043	7-12-20	Aminullah GC	Removal of Wall Chalking	180,838
202284041	7-12-20	Aminullah GC	Removal of Wall Chalking	184,769
202284039	7-12-20	Aminullah GC	Removal of Wall Chalking	176,749
202284038	7-12-20	Aminullah GC	Removal of Wall Chalking	183,150
Total:				2,188,441

District Council, Washuk**(Amount in Rs)**

Ch.No	Dated	Paid to	Amount	Nature of Expenditure
144435854	6-1-21	Sanaullah Driver	99,000	Removal of Sand from Road
144435854	6-1-21	Muhammad Noor	88,500	Removal of Sand from Road
144435854	6-1-21	Abdul Nabi TD	85,500	Removal of Sand from Road
144435854	6-1-21	Abdul Ghaffar Tractor Driver	97,500	Removal of Sand from Road

Ch.No	Dated	Paid to	Amount	Nature of Expenditure
144435854	6-1-21	Zafarullah Driver Tractor	93,000	Removal of Sand from Road
144435861	16-3-21	Abdullah Malik	99,000	Removal of Sand from Road
144435861	16-3-21	Muhammad Ibrahim Driver	83,000	Removal of Sand from Road
144435862	16-3-21	Zafarullah Driver Tractor	91,500	Removal of Sand from Road
144435862	16-3-21	Khan Muhammad Driver	85,500	Removal of Sand from Road
144435864	5-5-21	Muhammad Younis Driver	71,500	Removal of Sand from Road
144435864	5-5-21	Abdul Ghafar Gen Store	96,000	Removal of Sand from Road
144435864	5-5-21	Sanaullah Driver	97,500	Removal of Sand from Road
144435864	5-5-21	Muhammad Ibrahim Driver	99,000	Removal of Sand from Road
Total:			1,186,500	

Annexure-3

Para: 4.1.4

Loss due to over payment on inadmissible items / excess quantities-Rs. 3.015 million

District Council, Sibi

(Amount in Rs)

Qty Paid	Qty admissible	Difference	Rate	Amount
6804 sft	5064 sft	1740 sft	80.40 p/sft	139,896
6600 sft	5064 sft	1536 sft	21.05 per/sft	32,232
Total:				172,128

District Council, Lasbella

(Amount in Rs)

Name of Scheme	Item of Work	Quantity Allowed	Quantity Approved	Excess Quantity	Rate (Rs)	Excess Amount
Construction of Meat and Vegetable Market (Phase-1) Opp. To Mc Winder For Revenue Generation	Providing, fabrication and laying deformed grade 40 steel reinforce for all kind of R.CC work in foundation.	11.672 Ton	4.905 Ton	6.767	121945.80	825,207.22

District Council, Sherani

(Amount in Rs)

Particulars	Qty Paid	Qty admissible	Difference	Rate	Amount
Excavation in foundation of buildings and bridges including layout, dressing, refilling around structures with excavated earth, watering & ramming lead upto 100 ft. (30m) & lift upto 5 ft. (1.5m)	4740 cft	4308 cft	432 cft	9.20 cft	3,974
Providing and laying cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) & down gauge in foundation Including leveling, compacting and curing.	790 cft	718 cft	72 cft	244.55 cft	17,607
Providing and laying 1:2:4 cement concrete using approved coarse sand and crushed aggregate 3/4" (19mm) and down gauge in precast shelves coping, cornices, eave boards, hood, fencing posts and manhole covers etc. including formwork & its removal, compacting and curing in ground floor.	316	179.5	136.5	274.05 p cft	37,408
TOTAL					58,989

District Council, Kohlu**(Amount in Rs)**

Particulars	Nomenclature	S. I. No.	Qty Paid	Rate	Amount
Earth Work	Cutting to a required gradient in all kinds of soil and disposing the same, levelling, dressing, watering and consolidation lead upto 100ft. S.I. No. 3-66	3-66	21406.34 cft	34.65	741430
Road work	Cutting to a required gradient in all kinds of soil and disposing the same, leveling, dressing, watering and consolidation lead upto 100ft. (s. no 21-1e)	21-1e	21406.34 cft	10.75	230,118
Total					511,312

District Council, Harnai**(Amount in Rs)**

Name of Contractor	Name of Scheme	To be constructed	Constructed	Rate per Water tank	Over-payment
Abdul Wahid Sarangzai	Construction of Water Storage Tanks at Villages	7 Water Tanks	11 Water Tanks	362,014	1,448,056

Annexure-4
Para: 4.1.5

Irregular hiring of daily wagers / contingent paid staff—rs 6.587 million

District Council, Sherani (2019-2020)

(Amount in Rs)

S. No	Name of CPS Staff	Appointed against the post	Monthly Pay	Annual Paid
1	Shadnam	Driver	14,000	168,000
2	Saddiq	Naib Qasid	14,000	168,000
3	Munir Hussain	Naib Qasid	14,000	168,000
4	Sher Shah	Computer Operator	10,000	120,000
5	Mr. Umer	Computer Operator	10,000	120,000
6	Abdul Khaliq	Chowkidar	10,000	120,000
7	Khatir Khan	Naib Qasid	10,000	120,000
Total:			82,000	984,000

District Council, Barkhan

(Amount in Rs)

S. No.	Contract employee	Amount monthly	Payment for 89 days
1	Mohammad Akhtar	14,000	42,000
2	Abdul Razaq	14,000	42,000
3	Habibullah	14,000	42,000
4	Ghulam Akhtar	14,000	42,000
5	Khuda Baksh	14,000	42,000
6	Abdul Rasheed	14,000	42,000
Total:		84,000	252,000

District Council, Sherani (2020-2021)**(Amount in Rs)**

S. No	Cheque No	Cheque Date	Month	Particulars	Gross Amount
1	167614629	16/7/2020	June-2020	Daily wage staff Salary	98,000
2	167614628	16/7/2020	June-20	Daily wage staff Salary	98,000
3	167614646	27/7/2020	July-2020	Daily wage staff Salary	98,000
4	167614644	28/7/2020	July-2020	Daily wage staff Salary	98,000
5	167614669	12/10/2020	Sep-20	Daily wage staff Salary	98,000
6	167614668	12/10/2020	Sep-20	Daily wage staff Salary	98,000
7	167614649	2/9/2020	Aug-2020	Daily wage staff Salary	112,000
8	167614654	4/9/2020	Aug-2020	Daily wage staff Salary	84,000
9	167614656	4/9/2020	Aug-2020	Daily wage staff Salary	70,000
10	203427550	7/1/2021	Dec-2020	Daily wage staff Salary	98,000
11	203427552	7/1/2021	Dec-2020	Daily wage staff Salary	98,000
12	203427541	14/12/2020	Nov-2020	Daily wage staff Salary	98,000
13	203427540	14/12/2020	Nov-2020	Daily wage staff Salary	98,000
14	203427529	10/11/2020	Oct-2020	Daily wage staff Salary	98,000
15	203427528	10/11/2020	Oct-2020	Daily wage staff Salary	98,000
TOTAL					1,442,000

District Council, Surab**(Amount in Rs)**

S. No.	Name of employees	Designation	Monthly Pay	3*1500 Months
1	Shahan	Sweepers	15,000	45,000
2	Khuda bux	Sweepers	15,000	45,000
3	Abdul Wahid	Sweepers	15,000	45,000
4	Muhammad Essa	Sweepers	16,000	48,000
5	Obaid Ullah	Sweepers	16,000	48,000
Total:				231,000

District Council, Gawadar**(Amount in Rs)**

S.#	Name of Employees	Designation	Monthly Pay	Pay for 89 Days
1	Miss Jan Bibi	Sweeper	14,000	42,000
2	Mr. Abdul Ghafoor	Sweeper	14,000	42,000
3	Mr. Shakeel Ahmed	Sweeper	14,000	42,000
4	Mr. Tariq	Sweeper	14,000	42,000
5	Mr. Imdad Ali	Comp: Opt:	10,000	30,000
6	Mr. Muhammad Asif	Sweeper	7,000	21,000
7	Mr. Aftab Hussain	Sweeper	7,000	21,000
8	Mr. Habib	Sweeper	9,000	27,000
9	Mr. Saeed	Sweeper	9,000	27,000
10	Mr. Abdul Hafeez	Sweeper	9,000	27,000
11	Mr. Samiullah	Sweeper	7,000	21,000
12	Mr. Abdul Rasheed	Sweeper	7,000	21,000
13	Mr. Basheer Ahmed	Sweeper	9,000	27,000
Total:			130,000	390,000

District Council, Jaffarabad**(Amount in Rs)**

S#	Name	Months	Rate	Amount
1	Zahid Hussain	12	18,000	216,000
2	Muhammad Waseem	12	18,000	216,000
3	Ghulam Haidar	12	7,100	85,200
4	Muzamil Hussain	6	6,000	78,000
5	Amir Hussain	6	7,000	186,000
6	Rahul	10	15,000	72,000
7	Ghulam Ali	2	18,000	65,000
8	Jamil Ahmed	12	6,000	65,000
9	Murtaza	5	13,000	65,000
10	Bachal Khan	5	13,000	65,000
11	Ahsan	5	13,000	65,000
12	Awais	5	13,000	65,000
13	Ahsan Ali	5	13,000	65,000
14	Nazaqat	5	13,000	65,000
15	Shoaib	5	13,000	65,000

S#	Name	Months	Rate	Amount
16	Abdullah	3	13,000	65,000
17	Muneeb	2	8,000	55,000
TOTAL				1,558,200

District Council, Kech

(Amount in Rs)

S.#	Name of contingent Paid staff	Amount
1	Muslim Ali	12,000
2	Abdul Hakeem	12,000
3	Lal Jan	17,000
4	Prakash	12,000
5	Adam Ahmed	12,000
Total Rs:-		65,000

District Council, Surab

(Amount in Rs)

S.#	Name	Designation	Amount	Three months' pay
1	Abdul Ghafar	Computer Operator	10,000	30,000
2	Mulla Bux	Naib Qasid	10,000	30,000
3	Bashir Ahmed	Naib Qasid	10,000	30,000
4	Amir Bux	Naib Qasid	10,000	30,000
5	Bashir Ahmed	Coli	10,000	30,000
6	Muhammad Ali	Driver	10,000	30,000
7	Rahim Bux	Mali	10,000	30,000
8	Ali Haider	Chowkidar	10,000	30,000
9	Muhammad Saddiq	Chowkidar	10,000	30,000
10	Bagan Khan	Sweeper	10,000	30,000
11	Abdullah	Coli	10,000	30,000
12	Abdul Qadir	Coli	10,000	30,000
13	Abdullah	Coli	10,000	30,000
14	Nazir Ahmed	Coli	10,000	30,000

S.#	Name	Designation	Amount	Three months' pay
15	Abdul Latif	Coli	10,000	30,000
16	Nizamuddin	Coli	10,000	30,000
17	Kaherro Khan	Coli	10,000	30,000
Total:			170,000	510,000

District Council, Killa Abdullah

(Amount in Rs)

Cheque No	Date	Name of Labor	Rate per Day	Days	Total
186944974	04.09.20	Ibrahim	1,200.00	21	25,200.00
		Irfan	1,200.00	21	25,200.00
		Waseem	1,200.00	21	25,200.00
		Aimal Khan	1,200.00	21	25,200.00
		Naseebullah	1,200.00	21	25,200.00
		Rozi Khan	1,200.00	21	25,200.00
		Adil Khan	1,200.00	21	25,200.00
		Saeed Muhammad	1,200.00	21	25,200.00
		Ain ud Din	1,200.00	21	25,200.00
		Abdullah Jan	1,200.00	21	25,200.00
		Qadir Khan	1,200.00	21	25,200.00
		Jamal Shah	1,200.00	21	25,200.00
		Qayum	1,200.00	21	25,200.00
186944973	04.09.20	Adil Khan	1,200.00	21	25,200.00
		Rozi Khan	1,200.00	21	25,200.00
		Saeed Muhammad	1,200.00	21	25,200.00
		Ain ud Din	1,200.00	21	25,200.00
		Abdullah Jan	1,200.00	21	25,200.00
		Qadir Khan	1,200.00	21	25,200.00

Cheque No	Date	Name of Labor	Rate per Day	Days	Total
		Jamal Shah	1,200.00	21	25,200.00
		Qayum	1,200.00	21	25,200.00
		Ibrahim	1,200.00	21	25,200.00
		Irfan	1,200.00	21	25,200.00
		Waseem	1,200.00	21	25,200.00
		Aimal Khan	1,200.00	21	25,200.00
Total					630,000.00

Annexure-5
Para: 4.1.6

Irregular expenditure on construction of bandat and levelling of grounds- rs. 5.496 million

District Council, Nushki

(Amount in million)

S.#	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Construction of Protection Band at killi Sardar, killi Deshtak, Killi Mehrullah, Killi Saifullah, killi Malik Targi Khan	M/S Muhammad Younas Mengal	241,700 Tractor hours @ Rs. 1200 for construction of protection band.	2.90
Total:				2.90

District Council, Sherani (2019-2020)

(Amount in Rs)

Cheque #	Dated	Paid to	Particulars	Net Amount
87502275	20-11-19	Tabeer Private, Rental and machinery	Levelling of Ground	43,500
87502275	20-11-19	Tabeer Private, Rental and machinery	Levelling of Ground	29,000
87502275	20-11-19	Tabeer Private, Rental and machinery	Levelling of Ground	30,000
167614593		Tabeer Private / Residential Machinery	Levelling of Ground	35,000
134341382		Tabeer private. Rent machinery services	Levelling of Ground	70,000
		Tabeer private. Rent machinery services	Levelling of Ground	56,000
134341446	25-11-19	Tabeer Private, Rental and machinery	Levelling of Ground	36,250
134341446	25-11-19	Tabeer Private, Rental and machinery	Levelling of Ground	58,000
167614592		Tabeer Private / Residential Machinery	Levelling of Ground	44,800
Total:				402,550

District Council, Washuk

(Amount in Rs)

Ch No.	Dated	paid to	Amount	Nature of Exp
144435854	6-1-21	abdul Nabi Driver	98,000	leveling of road
144435854	6-1-21	Khan Muhammad Driver	90,000	leveling of road
144435854	6-1-21	Dur Jan Tractor Driver	96,000	leveling of road
144435854	6-1-21	Muhammad Younis TD	98,000	leveling of road
144435865	5-5-21	Muhammad Younis TD	98,000	leveling of road
144435865	5-5-21	Abdullah Malik	96,000	leveling of road
144435865	5-5-21	Abdul Ghaffar Tractor Driver	94,000	leveling of road
Total:			670,000	

District Council, Dalbandin**(Amount in Rs)**

Ch No	Name of Firm	Date	Particular	Amount
53887140	Shah Zaman Tractor Works	3/8/20	Leveling of Road	62,500
53887140	Muhammad Khan Tractor Works	6/8/20	Leveling of Road	62,500
53887140	Shah Nazar Tractor Works	2/8/20	Leveling of Road	87,500
53887140	Different labors	Aug-20	Leveling of Road	90,000
53887140	Different labors	Aug-20	Leveling of Road	37,500
53887149	Muhammad Khan Water Supply & Tractor Works	8/9/20	Leveling of Road	62,500
807673	Abdul Latif Water Supply & Tractor Supply	20/5/21	Leveling of Road	65,000
Total:-				467,500

District Council, Musa Khail**(Amount in Rs)**

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
189258103	2.7.20	Nil	Nil	Sardar Khan, Government Contractor	Blade Work 28 Hours @ 1700	47,600
189258137	20.7.20	Nil	20.7.20	Sarfaraz Government Contractor, Zhob	Blade Work 27 Hours @ 1700	45,900
189258149	7.9.20	Nil	7.9.20	Sardar Khan, Government Contractor	Blade Work 29 Hours @ 1700	49,300
189258149	7.9.20	Nil	6.9.20	Sardar Khan, Government Contractor	Blade Work 28 Hours @ 1700	47,600
189258150	7.9.20	Nil	7.9.20	Rehmat Khan, Government Contractor	Blade Work 29 Hours @ 1700	49,300

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
189258160	30.9.20	Nil	30.9.20	Sarfaraz Government Contractor, Zhob	Blade Work 28 Hours @ 1500	42,000
189258160	30.9.20	Nil	30.9.20	Sarfaraz Government Contractor, Zhob	Blade Work 29 Hours @ 1500	43,500
189258178	16.10.20	Nil	14.10.20	Sardar Khan, Government Contractor	Blade Work 25 Hours @ 1700	42,500
189258178	16.10.20	Nil	16.10.20	Sarfaraz Government Contractor, Zhob	Blade Work 26 Hours @ 1700	45,700
208664327	18.12.20	Nil	16.11.20	Sarfaraz Government Contractor, Zhob	Blade Work 27 Hours @ 1700	45,900
208664327	18.12.20	Nil	18.11.20	Sarfaraz Government Contractor, Zhob	Blade Work 25 Hours @ 1700	42,500
208664369	26.3.21	Nil	26.3.21	Khan Heavy Machinery Musakhail	Blade Work 28 Hours @ 1550	43,400
Total						545,200

Annexure-6

Para: 4.1.7

Unauthorized expenditure on non-scheduled items without rate analysis– Rs 4.623 million

District Council, Nushki

(Rs in Million)

S.#	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Construction of Protection Band at killi Sardar, killi Deshtak, Killi Mehrullah, Killi Saifullah, killi Malik Targi Khan	M/S Muhammad Younas Mengal	241,700 Tractor hours @ Rs. 1200 for construction of protection band.	2.90
Total:				2.90

District Council, Zairat**(Amount in Rs)**

S. No	Name of Scheme	Amount
1	Providing & installation of carpet of approved designed by engineer in charge 2131.50 sft * Rs. 229.10 P.sft	488,327
2	Providing & installation of double bed of size 8*6 complete in all respect i/c side tables approved by engineer in charge 3*64900	194700
Total		683,027

District Council, Killa Saifullah**(Amount in Rs)**

Name of work	Name of Contractor	Expenditure
Fixing Sawati Stone	M/S Muhammad Jamil Kakar	1,040,897

Annexure-7**Para: 4.1.8****Unauthorized expenditure without the approval of Divisional Coordination Committee (DCC) - Rs. 69.643 million****District Council, Sherani****(Amount in Rs)**

Expenditure	Amount
Pay and allowances	3,862,112
Contingency and others	9,179,787
Total:	13,041,899

District Council, Awaran

Expenditure	Amount in Rs
Pay and allowances	1,669,092
Contingency and others	7,839,240
Total:	9,508,332

Annexure-8
Para: 4.1.11

**Irregular expenditure on drilling of bore and provision of machinery
for WSS Rs. 13.236 million**

District Council, Pishin

(Amount in Rs)

S. No.	Item of work in MB	S. I. No.	Quantity	Unit	Rate	Amount	Remarks
1	Drilling for boring/Pilling in shingle, grave	27-6	2530	Rft	2880	7,287,538	Not in PC-1
Total						7,292,969	

District Council, Killa Abdullah

(Rs in Million)

S. No	Name of Scheme with Location	Estimated Cost
1	Drilling of local bore solar system at local bore and machinery at Norak Salman Kahik (Killi Muhammad Dawood Gulistan)	3.00
Total		3.00

Annexure-9
Para: 4.1.12

Doubtful expenditure on removal of wall chalking– Rs 1.645 million

District Council, Pishin

(Amount in Rs)

Cheq No.	Dated	Paid to	Nature of Expenditure	Amount
2284073	24-1-21	R J Enterprises	Removal of Wall Chalking	184,769
2284074	24-1-21	R J Enterprises	Removal of Wall Chalking	183,890
196820352	28-9-20	Aminullah GC	Removal of Wall Chalking	184,075
196820364	28-9-20	Aminullah GC	Removal of Wall Chalking	184,538
202284061	28-12-20	Syed Nasrullah and Brothers	Removal of Wall Chalking	180,375
202284062	28-12-20	Syed Nasrullah and Brothers	Removal of Wall Chalking	183,150

Cheq No.	Dated	Paid to	Nature of Expenditure	Amount
202284067	28-12-20	Syed Nasrullah and Brothers	Removal of Wall Chalking	184,538
202284038	7-12-20	Aminullah GC	Removal of Wall Chalking	183,150
202284039	7-12-20	Aminullah GC	Removal of Wall Chalking	176,749
Total:				1,645,233

Annexure-10
Para: 4.1.13

Irregular expenditure on disposal of garbage /cleaning charges-Rs.9.078 million

District Council, Awaran

(Amount in Rs)

Ch.No	Dated	Paid to	Nature of expenditure	Amount
86919112	25-11-20	M/s Muhammad Iqbal	lifting and dumping of garbage	97,250
86919114	25-11-20	M/s Muhammad Iqbal	lifting and dumping of garbage	91,210
86919113	25-11-20	M/s Muhammad Iqbal	lifting and dumping of garbage	99,250
86919115	25-11-20	M/s Muhammad Iqbal	lifting and dumping of garbage	99,220
86919123	21-12-20	Cap. Muhammad Hanif	lifting and dumping of garbage	192,385
86919143	17-3-21	Friend and Builders	lifting and dumping of garbage	98,986
86919144	17-3-21	Friend and Builders	lifting and dumping of garbage	96,321
20107403	13-4-21	M/s Muhammad Iqbal	lifting and dumping of garbage	184,220
20107402	19-4-21	M/s Muhammad Iqbal	lifting and dumping of garbage	191,260
Total:				1,150,102

District Council, Killa Saifullah

(Amount in Rs)

Ch. No	Ch.Dt	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount
197071343	15-09-19	Nil	4/11/2020	Haji Abdul Malik and Sons	Lifting of Garbage	193,000
162095125	14-09-20	Nil	7/9/2019	Haji Abdul Malik and Sons	-do-	193,000
197071307	1-12-020	1249	nil	MKH Enter prizes	-do-	194,000
197071308	1-12-020	1248	nil	MKH Enter prizes	-do-	184,000
197071339	14-04-21	Nil	18-11-20	Haji Abdul Malik and Sons	-do-	196,500
197071345	16-04-21	Nil	7/12/2020	Haji Abdul Malik and Sons	-do-	187,000
Total Rs:-						1147,500

District Council, Mastung

(Amount in Rs)

S. No.	Name of contractor	Particulars	Voucher No./Date	Amount
1	Etihad builders	Garbage's uplifting and removing union council Girtikab 1	040/12.11.2020	199,500
2	Etihad builders	Garbage's uplifting and removing union council Girtikab 1	060/27.11.2020	199,800
3	Etihad builders	Garbage's uplifting and removing union council Girtikab 1	013/25.10.2020	199,000
4	Etihad builders	Garbage's uplifting and removing union council kirtikab 1	021/02.11.2020	199,000
5	Etihad builders	Garbage's uplifting and removing union council kirtikab 1	260/15.04.2021	199,300
Total:				996,600

District Council, Zhob**(Amount in Rs)**

Ch. NO	Ch.Dt	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount
127804471	10-11-20	117-20	9-10-20	Akhtar Shah Mandokhail and Brothers	Lifting of Garbage at UC Gundai Sulemanzai and Murgha Kibzai Zhob	200,000
206959855	18-11-20	277-80	19-10-20	Sunshine Construction Co. Govt. Contractor	lifting of Garbage at Uc Narazai and Qamar Din Zhob	200,000
206959840	27-11-20	321-24	26-10-20	Ashraf and Brothers Govt. Contractor	Lifting of Garbage at UC Barak Wala Zhob	200,000
Total:						600,000

District Council, Pashin**(Amount in Rs)**

Ch No.	Dated	Name of Contractor	Name of Scheme	Amount
511549	28-8-20	Aminullah GC	lifting of Garbage and solid Barshore	184,075
196820369	8-10-20	Fateh Muhammad Khan and Co	lifting of Garbage and solid Karbala-I	181,948
511550	31-8-20	Aminullah GC	lifting of Garbage and solid Manzari	91,575
196820370	8-10-20	Fateh Muhammad Khan and Co	lifting of Garbage and solid Manzari-I	183,613
196820368	8-10-20	Fateh Muhammad Khan and Co	lifting of Garbage and solid Manzari-I	184,353

Ch No.	Dated	Name of Contractor	Name of Scheme	Amount
196820378	9-10-20	Aminullah GC	lifting of Garbage and solid Waste	180,930
2284089	8-2-21	Syed Nasrullah and Brothers	lifting of Garbage and solid Waste	184,168
196820365	8-10-20	Fateh Muhammad Khan and Co	lifting of Garbage and solid Waste	182,225
196820371	8-10-20	Fateh Muhammad Khan and Co	lifting of Garbage and solid Waste Hajian Shakarzai	181,948
Total:				1,554,833

District Council, Washuk

(Amount in Rs)

Ch. No	Dated	Paid to	Amount	Nature of Exp
144435849	3-7-20	Zafarullah Driver Tractor	99,000	Lifting of garbage
144435849	3-7-20	Abdul Qadir T Driver	99,000	Lifting of garbage
144435849	3-7-20	Dur Jan Tractor Driver	99,000	Lifting of garbage
144435849	3-7-20	Abdullah Driver	98,000	Lifting of garbage
144435854	6-1-21	abdul Qadir TD	61,200	Lifting of garbage
144435855	6-1-21	Murad Bux Driver	96,000	Lifting of garbage
144435856	7-1-21	Nazir Ahmed Driver	98,000	Lifting of garbage
144435862	16-3-21	Sanaullah Driver	97,500	Lifting of garbage
144435862	16-3-21	Noorullah Driver	98,000	Lifting of garbage
144435871	14-6-21	Nazir Ahmed Driver	98,000	Lifting of garbage
144435871	14-6-21	Noorullah Driver	96,000	Lifting of garbage
144435871	14-6-21	Abdul Qadir T Driver	90,000	Lifting of garbage
Total:			1,129,700	

District Council, Killa Abdullah**(Amount in Rs)**

Cheque No	Cheque Date	Name of Contractor	Particular	Amount
189644965	20.07.2020	Aimal Khan	Garbage	265,435
186944978	14.10.2020	Shah Wali	Garbage	385,000
186944993	17.12.2020	Aminullah Tareen	Garbage	182,595
186945010	04.22.2021	Aminullah Tareen	Garbage	179,265
186945025	20.04.2021	Aminullah Tareen	Garbage	181,392
Total				1,193,687

District Council, Loralai**(Amount in Rs)**

S. No	Particulars	Labour	Rate per Labour	Days	Amount
1	Cleaning of UC Makkia-I	5	1,200	22	132,000
2	Cleaning of UC Uryaga-I	5	1,200	20	120,000
3	Cleaning of UC Uryaga-II	5	1,200	22	132,000
4	Cleaning of UC Asgharloon	6	1,200	22	158,400
9	Cleaning of UC Mekhtar-I	5	1,200	21	126,000
10	Cleaning of UC Namihan-II	4	1,200	15	72,000
11	Cleaning of UC Oryaghai-I	4	1,200	20	96,000
12	Cleaning of UC Oryaghai-II	3	1,200	18	64,800
Total					901,200

District Council, Loralai**(Amount in Rs)**

Check No.	Check Date	V. No.	V. Date	Firm	Particulars	Amount
58719675	6.7.20	Nil	Nil	Abdul Ghaffar, Tractor Driver	Removal of Garbage 27 Loads @ 1000	27,000
58719675	6.7.20	Nil	Nil	Raheem Dad, Tractor Driver	Removal of Garbage 30 Loads @ 1000	30,000

Check No.	Check Date	V. No.	V. Date	Firm	Particulars	Amount
58719675	6.7.20	Nil	Nil	Abdul Ghaffar, Tractor Driver	Removal of Garbage 30 Loads @ 1000	30,000
58719675	6.7.20	Nil	Nil	Azizullah, Tractor Driver	Removal of Garbage 25 Loads @ 1000	25,000
92527975	30.9.20	Nil	Nil	Abdul Ghaffar, Tractor Driver	Removal of Garbage 25 Loads @ 2000	50,000
92527976	31.9.20	Nil	Nil	Raheem Dad, Tractor Driver	Removal of Garbage 27 Loads @ 2000	54,000
92527977	1.10.20	Nil	Nil	Abdul Ghaffar, Tractor Driver	Removal of Garbage 33 Loads @ 2000	66,000
92527995	27.11.20	Nil	Nil	Raheem Dad, Tractor Driver	Removal of Garbage 20 Loads @ 2000	40,000
92528041	14.4.21	Nil	Nil	Abdul Ghaffar, Tractor Driver	Removal of Garbage 18 Loads @ 2500	45,000
92528041	14.4.21	Nil	Nil	Raheem Dad, Tractor Driver	Removal of Garbage 17 Loads @ 2500	30,000
92528043	20.4.21	Nil	30.11.20	Excavator, Tractor and Grader Service, Loralai	Removal of 18 Tractor Load Garbage	45,000
Sub Total						442,000
Grand Total						1,343,200

Para: 4.1.14
Annexure-11

Loss due to illegal occupation of property-Rs. 94.967 million
District Council, Lasbella

(Amount in Rs)

Financial Year	Monthly rent	No of Months	Yearly Rent
1991 to 1995	2,500	60	150,000
1996 to 2000	4,500	60	270,000
2001 to 2005	7,500	60	450,000
2006 to 2010	9,500	60	570,000
2011 to 2015	14,500	60	870,000
2016 to 2021	18,500	72	1,332,000
Total Approximate Losses			3,642,000

District Council, Kalat

(Amount in Rs)

S.No	Particulars	Market Rate of	Rent Per Year	Rent (Ten Years)
1	QESCO Building	5000	60,000	600,000
Total				600,000

District Council, Loralai

(Amount in Rs)

S #	Name of Occupant	Designation	Department	Type of Property	Occupied Since	Period	Month Rent	Total Recovery
1	Shams Hamzazai	Ex-Chairman	Nil	District Council Rest House	01-02-19	29 Months	25,000	725,000

QUETTA WATER AND SANITATION AUTHORITY (QWASA)

**Para 5.1.1
Annexure-1**

Un-justified excess payments on medical allowance- Rs. 1.532 million

(Amount in Rs)

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
1	Faiz Mohammad	Foreman	15	2,800	1,500	1300.00
2	Yar Mohammad	Assistant Foreman	14	2,800	1,500	1300.00
3	Abdul Ghafoor	Assistant Foreman	14	2,800	1,500	1300.00
4	Barkat Ali	Assistant Foreman	14	2,800	1,500	1300.00
5	Abdul Salam	Lab: Assistant	14	2,800	1,500	1300.00
6	Nadim Ahmed	Senior Clerk	14	2,800	1,500	1300.00
7	Mohammad Nadeem	Senior Clerk	14	2,800	1,500	1300.00
8	Ghulam Qadir	Senior Clerk	14	2,800	1,500	1300.00
9	Saeed Ahmed	Senior Clerk	14	2,800	1,500	1300.00
10	Naimatullah	Senior Clerk	14	2,800	1,500	1300.00
11	Salma Parveen	Senior Clerk	14	2,800	1,500	1300.00
12	Bashir Ahmed	Mechanic	12	2,800	1,500	1300.00
13	Javed Iqbal	Senior Supervisor	11	2,800	1,500	1300.00
14	Arif Mehmood	Senior Supervisor	11	2,800	1,500	1300.00
15	Khair Jan	Senior Supervisor	11	2,800	1,500	1300.00
16	Shoukat Ali	Senior Supervisor	11	2,800	1,500	1300.00
17	Rahim Khan	Senior Supervisor	11	2,800	1,500	1300.00
18	Haroon Farman	Senior Supervisor	11	2,800	1,500	1300.00
19	Aurangzaib	Senior Supervisor	11	2,800	1,500	1300.00
20	Khalil Ahmed	Senior Supervisor	11	2,800	1,500	1300.00
21	Abdul Qadir	Senior Supervisor	11	2,800	1,500	1300.00
22	Abdul Rauf	Senior Supervisor	11	2,800	1,500	1300.00
23	Karam Hussain	Senior Supervisor	11	2,800	1,500	1300.00
24	Salah ud Din	Senior Supervisor	11	2,800	1,500	1300.00
25	Abdul Rehman	Senior Supervisor	11	2,800	1,500	1300.00
26	Mohammad Shafi	Senior Supervisor	11	2,800	1,500	1300.00
27	Mohammad Arif	Senior Supervisor	11	2,800	1,500	1300.00
28	Noor Yaseen	Senior Supervisor	11	2,800	1,500	1300.00
29	Samiullah	Senior Supervisor	11	2,800	1,500	1300.00
30	Salah ud Din	Senior Supervisor	11	2,800	1,500	1300.00
31	Ain ud Din	Senior Supervisor	11	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
32	Sultan Ahmed	Senior Supervisor	11	2,800	1,500	1300.00
33	Mohammad Aamir	Senior Supervisor	11	2,800	1,500	1300.00
34	Mohammad Fayyaz	Senior Supervisor	11	2,800	1,500	1300.00
35	Mohammad Naseem	Senior Supervisor	11	2,800	1,500	1300.00
36	Faiz ul Haq	Senior Supervisor	11	2,800	1,500	1300.00
37	Mohammad Qasim	Junior Clerk	11	2,800	1,500	1300.00
38	Noroz Khan	Junior Clerk	11	2,800	1,500	1300.00
39	Noor Mohammad	Junior Clerk	11	2,800	1,500	1300.00
40	Khalid Khan	Junior Clerk	11	2,800	1,500	1300.00
41	Nasir Farooq	Junior Clerk	11	2,800	1,500	1300.00
42	Mohammad Zahid	Junior Clerk	11	2,800	1,500	1300.00
43	Mohammad Hanif	Junior Clerk	11	2,800	1,500	1300.00
44	Bashir Ahmad	Junior Clerk	11	2,800	1,500	1300.00
45	Nisar Ahmed	Junior Clerk	11	2,800	1,500	1300.00
46	Jamal Abdul Nasir	Junior Clerk	11	2,800	1,500	1300.00
47	Faisal Nadeem	Junior Clerk	11	2,800	1,500	1300.00
48	Abdul Qadir Lehri	Junior Clerk	11	2,800	1,500	1300.00
49	Saifullah	Junior Clerk	11	2,800	1,500	1300.00
50	Mohammad Faheem	Junior Clerk	11	2,800	1,500	1300.00
51	Waseem Ahmed	Junior Clerk	11	2,800	1,500	1300.00
52	Dil Nawaz Khan	Junior Clerk	11	2,800	1,500	1300.00
53	Mohammad Aslam	Junior Clerk	11	2,800	1,500	1300.00
54	Jawansal	Junior Clerk	11	2,800	1,500	1300.00
55	Naseebullah	Junior Clerk	11	2,800	1,500	1300.00
56	Mushtaq Ahmed	Junior Clerk	11	2,800	1,500	1300.00
57	Shoukat Ali	Junior Clerk	11	2,800	1,500	1300.00
58	Mohammad Usman	Junior Clerk	11	2,800	1,500	1300.00
59	Farooq Hussain	Junior Clerk	11	2,800	1,500	1300.00
60	Mohammad Yasir	Junior Clerk	11	2,800	1,500	1300.00
61	Nadir Khan	Junior Clerk	11	2,800	1,500	1300.00
62	Rustam Khan	Junior Clerk	11	2,800	1,500	1300.00
63	Agha Ahmed Shah	Junior Clerk	11	2,800	1,500	1300.00
64	Irfan ul Haq	Junior Clerk	11	2,800	1,500	1300.00
65	Miss Shabana	Junior Clerk	11	2,800	1,500	1300.00
66	Eid Mohammad	Junior Clerk	11	2,800	1,500	1300.00
67	Bismillah	Junior Clerk	11	2,800	1,500	1300.00
68	Shahnawaz	Computer Assistant	11	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
69	Abid Mehmood	Computer Assistant	11	2,800	1,500	1300.00
70	Faridullah	Computer Assistant	11	2,800	1,500	1300.00
71	Shaheen Anjum	Computer Assistant	11	2,800	1,500	1300.00
72	Mohammad Faisal Malik	Computer Assistant	11	2,800	1,500	1300.00
73	Ahmed Nawaz	Computer Assistant	11	2,800	1,500	1300.00
74	Mohammad Arif Saeed	Sub Engineer	11	2,800	1,500	1300.00
75	Munir Ahmed	Sub-Engineer	11	2,800	1,500	1300.00
76	Mohammad Khalid	Sub Engineer	11	2,800	1,500	1300.00
77	Ahsan Kabeer	Sub Eng (Mali Bagh)	11	2,800	1,500	1300.00
78	Atif Gul	Sub-Engineer	11	2,800	1,500	1300.00
79	Mohammad Asif	Sub-Engineer(Acting Asstt Eng E&M)	11	2,800	1,500	1300.00
80	Inayatullah	Sub-Engineer	11	2,800	1,500	1300.00
81	Abdul Qadir	Sub Engineer Acting Asstt: Eng (Brewery)	11	2,800	1,500	1300.00
82	Yasir Ali	Sub- Engineer Acting Asstt Eng Ayub	11	2,800	1,500	1300.00
83	Shoaib Ahmed	Sub Engineer	11	2,800	1,500	1300.00
84	Faisal Shoukat	Sub Engineer	11	2,800	1,500	1300.00
85	Washhal Bugti	Sub-Engineer	11	2,800	1,500	1300.00
86	Syed Ameenullah	Sub-Engineer(Acting Asstt Eng M B)	11	2,800	1,500	1300.00
87	Kamran Khan	Sub-Engineer(Acting AE Gawal Mandi)	11	2,800	1,500	1300.00
88	Naimatullah	Junior Auditor	11	2,800	1,500	1300.00
89	Masroor Ali	Supervisor	9	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
90	Ali Jan	Supervisor	9	2,800	1,500	1300.00
91	Zahid Hussain	Supervisor	9	2,800	1,500	1300.00
92	Sardar Mohammad	Supervisor	9	2,800	1,500	1300.00
93	Faisal Sadiq	Supervisor	9	2,800	1,500	1300.00
94	Mohammad Yaqoob	Supervisor	9	2,800	1,500	1300.00
95	Khuda e Dad	Supervisor	9	2,800	1,500	1300.00
96	Saeed Iqbal Shah	Supervisor	9	2,800	1,500	1300.00
97	Dilawar Khan	Supervisor	9	2,800	1,500	1300.00
98	Ahmed Rabbani	Supervisor	9	2,800	1,500	1300.00
99	Noor Hussain	Supervisor	9	2,800	1,500	1300.00
100	Ghulam Nabi	Supervisor	9	2,800	1,500	1300.00
101	Saghar Hussain	Supervisor	9	2,800	1,500	1300.00
102	Shabbir Ahmed	Supervisor	9	2,800	1,500	1300.00
103	Nasrullah	Supervisor	9	2,800	1,500	1300.00
104	Mulazim Hussain	Supervisor	9	2,800	1,500	1300.00
105	Jahanzaib	Supervisor	9	2,800	1,500	1300.00
106	Mir Ahmed	Supervisor	9	2,800	1,500	1300.00
107	Naveed ud Din	Supervisor	9	2,800	1,500	1300.00
108	Abdul Jabbar	Supervisor	9	2,800	1,500	1300.00
109	Ghulam Ali	Supervisor	9	2,800	1,500	1300.00
110	Asif Rehan	Supervisor	9	2,800	1,500	1300.00
111	Syed Mir Ahmed Shah	Supervisor	9	2,800	1,500	1300.00
112	Mohammad Imran	Supervisor	9	2,800	1,500	1300.00
113	Ishtiaq Ahmed	Supervisor	9	2,800	1,500	1300.00
114	Mohammad Arif	Supervisor	9	2,800	1,500	1300.00
115	Abdul Kareem	Supervisor	9	2,800	1,500	1300.00
116	Attaullah	Supervisor	9	2,800	1,500	1300.00
117	Nasir Ahmed	Supervisor	9	2,800	1,500	1300.00
118	Mohammad Ayub	Supervisor	9	2,800	1,500	1300.00
119	Abdullah Jan	Supervisor	9	2,800	1,500	1300.00
120	Ali Raza	Supervisor	9	2,800	1,500	1300.00
121	Sher Mohammad	Supervisor	9	2,800	1,500	1300.00
122	Sohail Akhtar Safi	Supervisor	9	2,800	1,500	1300.00
123	Fahad Latif	Supervisor	9	2,800	1,500	1300.00
124	Dad Mohammad	Supervisor	9	2,800	1,500	1300.00
125	Waheed Khan	Supervisor	9	2,800	1,500	1300.00
126	Faheem Khan	Supervisor	9	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
127	Shahbaz Khan	Supervisor	9	2,800	1,500	1300.00
128	Abdul Hameed	Supervisor	9	2,800	1,500	1300.00
129	Meraj ud Din	Supervisor	9	2,800	1,500	1300.00
130	Nasrullah	Supervisor	9	2,800	1,500	1300.00
131	Aashiq Hussain	Supervisor	9	2,800	1,500	1300.00
132	Abdul Kareem	Supervisor	9	2,800	1,500	1300.00
133	Mohammad Jamil	Supervisor	9	2,800	1,500	1300.00
134	Attaullah	Supervisor	9	2,800	1,500	1300.00
135	Imran Khan	Supervisor	9	2,800	1,500	1300.00
136	Abdul Hameed	Supervisor	9	2,800	1,500	1300.00
137	Liaquat Ali	Supervisor	9	2,800	1,500	1300.00
138	Riaz Ahmed	Supervisor	9	2,800	1,500	1300.00
139	Shakeel Ahmed	Supervisor	9	2,800	1,500	1300.00
140	Mohammad Arif	Supervisor	9	2,800	1,500	1300.00
141	Naseebullah	Supervisor	9	2,800	1,500	1300.00
142	Mohammad Latif	Supervisor	9	2,800	1,500	1300.00
143	Mohammad Zahir	Crane Operator	8	2,800	1,500	1300.00
144	Mohammad Ishaq	Driver	8	2,800	1,500	1300.00
145	Mohammad Zaman	Driver	8	2,800	1,500	1300.00
146	Khuda e Rahim	Driver	8	2,800	1,500	1300.00
147	Abdul Rehman	Driver	8	2,800	1,500	1300.00
148	Nihal Khan	Driver	8	2,800	1,500	1300.00
149	Mohammad Hassan	Driver	8	2,800	1,500	1300.00
150	Mohibullah	Driver	7	2,800	1,500	1300.00
151	Gulan Khan	Driver	7	2,800	1,500	1300.00
152	Mohammad Naseer	Driver	7	2,800	1,500	1300.00
153	Boor Mohammad	Driver	7	2,800	1,500	1300.00
154	Mohammad Anwar	Driver	7	2,800	1,500	1300.00
155	Abdul Haleem	Driver	7	2,800	1,500	1300.00
156	Dawood Shah	Driver	7	2,800	1,500	1300.00
157	Shah Zaman	Driver	7	2,800	1,500	1300.00
158	Gulab Khan	Driver	7	2,800	1,500	1300.00
159	Mohammad Siddique	Driver	7	2,800	1,500	1300.00
160	Allah Bakhsh Marri	Driver	7	2,800	1,500	1300.00
161	Qurban Ali	Driver	7	2,800	1,500	1300.00
162	Mohammad Sharif	Driver	7	2,800	1,500	1300.00
163	Ibad ur Rehman	Driver	7	2,800	1,500	1300.00
164	Mohammad Karim	Driver	7	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
165	Mubarak Ali	Driver	7	2,800	1,500	1300.00
166	Mohammad Arif	Driver	7	2,800	1,500	1300.00
167	Khan Mohammad	Driver	7	2,800	1,500	1300.00
168	Ghulam Mustafa	Complaint Receiver	7	2,800	1,500	1300.00
169	Munir Agha	Complaint Receiver	7	2,800	1,500	1300.00
170	Asif Iqbal	Complaint Receiver	7	2,800	1,500	1300.00
171	Sameenullah	Complaint Receiver	7	2,800	1,500	1300.00
172	Shahab ud Din	Complaint Receiver	7	2,800	1,500	1300.00
173	Mohammad Rahim	Complaint Receiver	7	2,800	1,500	1300.00
174	Abdul Ahad	Complaint Receiver	7	2,800	1,500	1300.00
175	Aashiq Ali	Complaint Receiver	7	2,800	1,500	1300.00
176	Ehsanullah	Complaint Receiver	7	2,800	1,500	1300.00
177	Sher Ahmed	Complaint Receiver	7	2,800	1,500	1300.00
178	Mohammad Saleem	Photo Copy Operator	7	2,800	1,500	1300.00
179	Lajwar Khan	Photo Copy Operator	6	2,800	1,500	1300.00
180	Raz Mohammad	Photo Copy Operator	6	2,800	1,500	1300.00
181	Abdul Khaliq	Plumber	6	2,800	1,500	1300.00
182	Mansoor Ali	Pipe Fitter	6	2,800	1,500	1300.00
183	Mir Hamza	Pipe Fitter	6	2,800	1,500	1300.00
184	Abdul Basit	Pipe Fitter	6	2,800	1,500	1300.00
185	Mumtaz Zamir	Pipe Fitter	6	2,800	1,500	1300.00
186	Mohammad Zaman	Pipe Fitter	6	2,800	1,500	1300.00
187	Ahmed Hussain	Fitter	6	2,800	1,500	1300.00
188	Mohammad Arif	Tubewell Driver/Chowk:	6	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
189	Gul Mohammad	Pump Driver	6	2,800	1,500	1300.00
190	Dil Murad	Tubewell Operator	6	2,800	1,500	1300.00
191	Ali Nawaz	T-W Oper./Chowk:	6	2,800	1,500	1300.00
192	Anwar Jan	T-W Oper./Chowk:	6	2,800	1,500	1300.00
193	Hussain Bakhsh	T-W Oper./Chowk:	6	2,800	1,500	1300.00
194	Abdul Ahad	Tubewell Operator	6	2,800	1,500	1300.00
195	Ghulam Mohammad	Tubewell Operator	6	2,800	1,500	1300.00
196	Khuda Bakhsh	Tubewell Operator	6	2,800	1,500	1300.00
197	Rozi Din	Pump Driver	6	2,800	1,500	1300.00
198	Amir Jan	Pump Driver	6	2,800	1,500	1300.00
199	Mohammad Anwar	T-W Oper./Chowk:	6	2,800	1,500	1300.00
200	Abdul Hade	T-W Oper./Chowk:	6	2,800	1,500	1300.00
201	Mohammad Saleem	T-W Oper./Chowk:	6	2,800	1,500	1300.00
202	Abdul Razzaq	T-W Oper./Chowk:	6	2,800	1,500	1300.00
203	Mohammad Jan	Pump Driver	6	2,800	1,500	1300.00
204	Khuda e Rahim	T-W Oper./Chowk:	6	2,800	1,500	1300.00
205	Nazeer Ahmed Shah	T-W Oper./Chowk:	6	2,800	1,500	1300.00
206	Abdul Zahir	T-W Oper./Chowk:	6	2,800	1,500	1300.00
207	Tufail Ahmed	T-W Oper./Chowk:	6	2,800	1,500	1300.00
208	Mohammad Tahir	Tubewell Operator	6	2,800	1,500	1300.00
209	Abdul Wahid	T-W Oper./Chowk:	6	2,800	1,500	1300.00
210	Abdul Razzaq	T-W Oper./Chowk:	6	2,800	1,500	1300.00
211	Abdul Wakeel	T-W Oper./Chowk:	6	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
212	Mohammad Ghufraan	T-W Oper./Chowk:	6	2,800	1,500	1300.00
213	Taj Mohammad	T-W Oper./Chowk:	6	2,800	1,500	1300.00
214	Abdul Sattar	T-W Oper./Chowk:	6	2,800	1,500	1300.00
215	Inayah	Pump Driver	6	2,800	1,500	1300.00
216	Ghulam Mohammad	Pump Driver	6	2,800	1,500	1300.00
217	Noor Mohammad	T-W Oper./Chowk:	6	2,800	1,500	1300.00
218	Abdul Rasool	T-W Oper./Chowk:	6	2,800	1,500	1300.00
219	Khair Jan	T-W Oper./Chowk:	6	2,800	1,500	1300.00
220	Mohammad Shafa	T-W Oper./Chowk:	6	2,800	1,500	1300.00
221	Dil Murad	T-W Oper./Chowk:	6	2,800	1,500	1300.00
222	Baz Mohammad	T-W Oper./Chowk:	6	2,800	1,500	1300.00
223	Abdul Nabi	T-W Oper./Chowk:	6	2,800	1,500	1300.00
224	Habibullah	T-W Oper./Chowk:	6	2,800	1,500	1300.00
225	Mubarak Khan	Tubewell Operator	6	2,800	1,500	1300.00
226	Imam Bakhsh	Tubewell Operator	6	2,800	1,500	1300.00
227	Abdul Ghafoor	Tubewell Operator	6	2,800	1,500	1300.00
228	Saifullah	Tubewell Operator	6	2,800	1,500	1300.00
229	Nazar Mohammad	T-W Oper./Chowk:	6	2,800	1,500	1300.00
230	Akhtar Muhammamd	T-W Oper./Chowk:	6	2,800	1,500	1300.00
231	Allah Gul	T-W Oper./Chowk:	6	2,800	1,500	1300.00
232	Mohammad Anwar	T-W Oper./Chowk:	6	2,800	1,500	1300.00
233	Abdul Razzaq	T-W Oper./Chowk:	6	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
234	Attaullah	T-W Oper./Chowk:	6	2,800	1,500	1300.00
235	Bashir Ahmad	T-W Oper./Chowk:	6	2,800	1,500	1300.00
236	Samiullah	T-W Oper./Chowk:	6	2,800	1,500	1300.00
237	Abdul Hameed	T-W Oper./Chowk:	6	2,800	1,500	1300.00
238	Hadayatullah	T-W Oper./Chowk:	6	2,800	1,500	1300.00
239	Wali Muhammad	T-W Oper./Chowk:	6	2,800	1,500	1300.00
240	Mohammad Anwar	T-W Oper./Chowk:	6	2,800	1,500	1300.00
241	Mohammad Rafiq	T-W Oper./Chowk:	6	2,800	1,500	1300.00
242	Mohammad Yousaf	T-W Oper./Chowk:	6	2,800	1,500	1300.00
243	Mirza Khan	T-W Oper./Chowk:	6	2,800	1,500	1300.00
244	Mohammad Ayub	T-W Oper./Chowk:	6	2,800	1,500	1300.00
245	Arif Khan	T-W Oper./Chowk:	6	2,800	1,500	1300.00
246	Abdul Wahid	Pump Driver	6	2,800	1,500	1300.00
247	Ghulam Qadir	T-W Oper./Chowk:	6	2,800	1,500	1300.00
248	Mohammad Jan	T-W Oper./Chowk:	6	2,800	1,500	1300.00
249	Noor Ahmed	Tubewell Driver	6	2,800	1,500	1300.00
250	Abdul Hafeez	Tubewell Operator	6	2,800	1,500	1300.00
251	Abdul Ghafoor	Tubewell Operator	6	2,800	1,500	1300.00
252	Manzoor Ahmed	Tubewell Operator	6	2,800	1,500	1300.00
253	Abdul Qadir	Tubewell Operator	6	2,800	1,500	1300.00
254	Ghulam Mohammad	Tubewell Operator	6	2,800	1,500	1300.00
255	Abdullah Khan	Tubewell Operator	6	2,800	1,500	1300.00
256	Mehboob Ali	Tubewell Operator	6	2,800	1,500	1300.00
257	Khairullah	Tubewell Driver	6	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
258	Mohammad Yaseen	Tubewell Operator	6	2,800	1,500	1300.00
259	Ghulam Raza	Tubewell Operator	5	2,800	1,500	1300.00
260	Ghulam Hyder	Tubewell Operator	5	2,800	1,500	1300.00
261	Mohammad Karim	Tubewell Operator	5	2,800	1,500	1300.00
262	Jan Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
263	Mushtaq Ahmad	Tubewell Operator	5	2,800	1,500	1300.00
264	Mir Saleem	Tubewell Operator	5	2,800	1,500	1300.00
265	Hafizullah	Tubewell Operator	5	2,800	1,500	1300.00
266	Manzoor Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
267	Bashir Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
268	Ghulam Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
269	Rasool Bakhsh	Tubewell Operator	5	2,800	1,500	1300.00
270	Abdul Razzaq	Tubewell Operator	5	2,800	1,500	1300.00
271	Mohammad Saleem	Tubewell Operator	5	2,800	1,500	1300.00
272	Abdul Salam	Tubewell Operator	5	2,800	1,500	1300.00
273	Mohammad Haleem	Tubewell Operator	5	2,800	1,500	1300.00
274	Naseebullah	Tubewell Operator	5	2,800	1,500	1300.00
275	Saleem Khan	Tubewell Operator	5	2,800	1,500	1300.00
276	Eid Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
277	Latifullah	Tubewell Operator	5	2,800	1,500	1300.00
278	Musa Kaleem	Tubewell Operator	5	2,800	1,500	1300.00
279	Abdul Malik	Tubewell Operator	5	2,800	1,500	1300.00
280	Noor Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
281	Zahoor Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
282	Abdul Samad	Tubewell Operator	5	2,800	1,500	1300.00
283	Mohammad Aslam	Tubewell Operator	5	2,800	1,500	1300.00
284	Geand Khan	Tubewell Operator	5	2,800	1,500	1300.00
285	Syed Zain ud Din	Tubewell Operator	5	2,800	1,500	1300.00
286	Akhtar Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
287	Mohammad Rasool	Tubewell Operator	5	2,800	1,500	1300.00
288	Inayatullah	Tubewell Operator	5	2,800	1,500	1300.00
289	Naseebullah	Tubewell Operator	5	2,800	1,500	1300.00
290	Fida Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
291	Abdul Qadir	Tubewell Operator	5	2,800	1,500	1300.00
292	Abdul Rehman	Tubewell Operator	5	2,800	1,500	1300.00
293	Rehmatullah	Tubewell Operator	5	2,800	1,500	1300.00
294	Mirza Khan	Tubewell Operator	5	2,800	1,500	1300.00
295	Mohammad Sadiq	Tubewell Operator	5	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
296	Abdul Salam	Tubewell Operator	5	2,800	1,500	1300.00
297	Shehzad Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
298	Mohammad Naseem	Tubewell Operator	5	2,800	1,500	1300.00
299	Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
300	Bashir Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
301	Abdul Wahab	Tubewell Operator	5	2,800	1,500	1300.00
302	Shad Mir	Tubewell Operator	5	2,800	1,500	1300.00
303	Mohammad Tahir	Tubewell Operator	5	2,800	1,500	1300.00
304	Khuda e Rahim	Tubewell Operator	5	2,800	1,500	1300.00
305	Nawaz Khan	Tubewell Operator	5	2,800	1,500	1300.00
306	Mazdad	Tubewell Operator	5	2,800	1,500	1300.00
307	Juma Khan	Tubewell Operator	5	2,800	1,500	1300.00
308	Abdul Karim	Tubewell Operator	5	2,800	1,500	1300.00
309	Sanaullah	Tubewell Operator	5	2,800	1,500	1300.00
310	Meeral Khan	Tubewell Operator	5	2,800	1,500	1300.00
311	Mohammad Akbar	Tubewell Operator	5	2,800	1,500	1300.00
312	Abdul Qayyum	Tubewell Operator	5	2,800	1,500	1300.00
313	Abdul Wadood	Tubewell Operator	5	2,800	1,500	1300.00
314	Barkatullah	Tubewell Operator	5	2,800	1,500	1300.00
315	Mohammad Asif	Tubewell Operator	5	2,800	1,500	1300.00
316	Abdul Ghaffar	Tubewell Operator	5	2,800	1,500	1300.00
317	Saleh Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
318	Abdul Khaliq	Tubewell Operator	5	2,800	1,500	1300.00
319	Mohammad Hassan	Tubewell Operator	5	2,800	1,500	1300.00
320	Mohammad Hayat	Tubewell Operator	5	2,800	1,500	1300.00
321	Mir Jalat	Tubewell Operator	5	2,800	1,500	1300.00
322	Abdul Raziq	Tubewell Operator	5	2,800	1,500	1300.00
323	Mirza Khan	Tubewell Operator	5	2,800	1,500	1300.00
324	Abdul Rehman	Tubewell Operator	5	2,800	1,500	1300.00
325	Abdul Wali	Tubewell Operator	5	2,800	1,500	1300.00
326	Zakir Hussain	Tubewell Operator	5	2,800	1,500	1300.00
327	Amanullah	Tubewell Operator	5	2,800	1,500	1300.00
328	Abdul Bari	Tubewell Operator	5	2,800	1,500	1300.00
329	Inayatullah	Tubewell Operator	5	2,800	1,500	1300.00
330	Munawar Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
331	Syed Noor	Tubewell Operator	5	2,800	1,500	1300.00
332	Arshad Mehmood	Tubewell Operator	5	2,800	1,500	1300.00
333	Munir Ahmed	Tubewell Operator	5	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
334	Nasir Iqbal	Tubewell Operator	5	2,800	1,500	1300.00
335	Jamil Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
336	Abdul Tawab	Tubewell Operator	5	2,800	1,500	1300.00
337	Shabir Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
338	Abdul Shakoor	Tubewell Operator	5	2,800	1,500	1300.00
339	Abdul Wajid	Tubewell Operator	5	2,800	1,500	1300.00
340	Abdul Salam	Tubewell Operator	5	2,800	1,500	1300.00
341	Mohammad Akram	Tubewell Operator	5	2,800	1,500	1300.00
342	Mohammad Ibrahim	Tubewell Operator	5	2,800	1,500	1300.00
343	Mohammad Ali	Tubewell Operator	5	2,800	1,500	1300.00
344	Abdul Nabi	Tubewell Operator	5	2,800	1,500	1300.00
345	Mohammad Arif	Tubewell Operator	5	2,800	1,500	1300.00
346	Mohammad Usman	Tubewell Operator	5	2,800	1,500	1300.00
347	Abdul Hakim	Tubewell Operator	5	2,800	1,500	1300.00
348	Abdul Latif	Tubewell Operator	5	2,800	1,500	1300.00
349	Mehmood Shah	Tubewell Operator	5	2,800	1,500	1300.00
350	Mohammad Essa	Tubewell Operator	5	2,800	1,500	1300.00
351	Abdul Rashid	Tubewell Operator	5	2,800	1,500	1300.00
352	Yar Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
353	Abdul Rauf	Tubewell Operator	5	2,800	1,500	1300.00
354	Khurshid Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
355	Abdul Razzaq	Tubewell Operator	5	2,800	1,500	1300.00
356	Abdullah	Tubewell Operator	5	2,800	1,500	1300.00
357	Yar Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
358	Saleem Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
359	Ali Azhar	Tubewell Operator	5	2,800	1,500	1300.00
360	Syed Ishaq Ali	Tubewell Operator	5	2,800	1,500	1300.00
361	Jan Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
362	Syed Sher Ali	Tubewell Operator	5	2,800	1,500	1300.00
363	Mohammad Naseer	Tubewell Operator	5	2,800	1,500	1300.00
364	Durrani Khan	Tubewell Operator	5	2,800	1,500	1300.00
365	Khuda e Dad	Tubewell Operator	5	2,800	1,500	1300.00
366	Ali Khan	Tubewell Operator	5	2,800	1,500	1300.00
367	Mohammad Sadiq	Tubewell Operator	5	2,800	1,500	1300.00
368	Abdul Nafeh	Tubewell Operator	5	2,800	1,500	1300.00
369	Abdul Malik	Tubewell Operator	5	2,800	1,500	1300.00
370	Akhtar Mohammad	Tubewell Operator	5	2,800	1,500	1300.00
371	Syed Mohammad	Tubewell Operator	5	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
372	Mohammad Noor	Tubewell Operator	5	2,800	1,500	1300.00
373	Nazeer Ahmed	Tubewell Operator	5	2,800	1,500	1300.00
374	Bhutto	Tubewell Operator	5	2,800	1,500	1300.00
375	Abdul Malik	Tubewell Operator	5	2,800	1,500	1300.00
376	Mohammad Arif	Tubewell Operator	5	2,800	1,500	1300.00
377	Mohammad Rafiq	Tubewell Operator	5	2,800	1,500	1300.00
378	Bacha Khan	Store Munshi	5	2,800	1,500	1300.00
379	Mohammad Bashir	Generator Operator	5	2,800	1,500	1300.00
380	Shah Wali	Generator Operator	5	2,800	1,500	1300.00
381	Asghar Ali	Lab Helper	4	2,800	1,500	1300.00
382	Abdullah	Chowkidar	3	2,800	1,500	1300.00
383	Abdul Ghaffar	Valve man	3	2,800	1,500	1300.00
384	Abdul Shafiq	Valve man	3	2,800	1,500	1300.00
385	Shah Jehan	Valve man	3	2,800	1,500	1300.00
386	Ehsanullah	Valve man	3	2,800	1,500	1300.00
387	Samiullah	Valve man	3	2,800	1,500	1300.00
388	Zahoor Ahmed	Valve man	3	2,800	1,500	1300.00
389	Aurangzaib	Valve man	3	2,800	1,500	1300.00
390	Abdullah	Valve man	3	2,800	1,500	1300.00
391	Mohammad Younas	Valve man	3	2,800	1,500	1300.00
392	Shahid Ahmed	Valve man	3	2,800	1,500	1300.00
393	Javed Ahmed	Valve man	3	2,800	1,500	1300.00
394	Mohammad Asif	Valve man	3	2,800	1,500	1300.00
395	Naimatullah	Valve man	3	2,800	1,500	1300.00
396	Tariq Zaman	Valve man	3	2,800	1,500	1300.00
397	Abdul Salam	Valve man	3	2,800	1,500	1300.00
398	Akhowat Ali	Valve man	3	2,800	1,500	1300.00
399	Adam Khan	Valve man	3	2,800	1,500	1300.00
400	Sher Ali	Valve man	3	2,800	1,500	1300.00
401	Farrukh Ahmed Khan	Valve man	3	2,800	1,500	1300.00
402	Nadir Ali	Valve man	3	2,800	1,500	1300.00
403	Saeed Ahmed	Valve man	3	2,800	1,500	1300.00
404	Munir Ahmed	Valve man	3	2,800	1,500	1300.00
405	Mohammad Qasim	Valve man	3	2,800	1,500	1300.00
406	Naimatullah	Valve man	3	2,800	1,500	1300.00
407	Aftab Khan	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
408	Mohammad Haroon	Valve man	3	2,800	1,500	1300.00
409	Javed Ahmed	Valve man	3	2,800	1,500	1300.00
410	Hussain Bakhsh	Chowkidar	3	2,800	1,500	1300.00
411	Mohammad Raza	Valve man	3	2,800	1,500	1300.00
412	Mohammad Ashraf	Valve man	3	2,800	1,500	1300.00
413	Abdul Ali	Valve man	3	2,800	1,500	1300.00
414	Zafar Ali	Valve man	3	2,800	1,500	1300.00
415	Mohammad Younas	Valve man	3	2,800	1,500	1300.00
416	Riaz Ahmed	Valve man	3	2,800	1,500	1300.00
417	Abdul Qadir	Chowkidar	3	2,800	1,500	1300.00
418	Hafizullah	Valve man	3	2,800	1,500	1300.00
419	Mohammad Ismail	Valve man	3	2,800	1,500	1300.00
420	Naik Mohammad	Valve man	3	2,800	1,500	1300.00
421	Mohammad Arif	Valve man	3	2,800	1,500	1300.00
422	Bismillah	Valve man	3	2,800	1,500	1300.00
423	Ubaidullah	Valve man	3	2,800	1,500	1300.00
424	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
425	Ghulam Jilani	Valve man	3	2,800	1,500	1300.00
426	Mohammad Ishaq	Valve man	3	2,800	1,500	1300.00
427	Mohammad Zaman	Valve man	3	2,800	1,500	1300.00
428	Magsi Khan	Valve man	3	2,800	1,500	1300.00
429	Faizullah	Valve man	3	2,800	1,500	1300.00
430	Sudhir Ahmed	Valve man	3	2,800	1,500	1300.00
431	Baz Mohammad	Valve man	3	2,800	1,500	1300.00
432	Mohammad Arif	Valve man	3	2,800	1,500	1300.00
433	Munir Ahmed	Valve man	3	2,800	1,500	1300.00
434	Mohammad Afzal	Valve man	3	2,800	1,500	1300.00
435	Tanvir Ahmed	Valve man	3	2,800	1,500	1300.00
436	Ali Mohammad	Valve man	3	2,800	1,500	1300.00
437	Jahandad Shah	Valve man	3	2,800	1,500	1300.00
438	Abdul Ghani	Valve man	3	2,800	1,500	1300.00
439	Siraj ud Din	Valve man	3	2,800	1,500	1300.00
440	Mehmood Khan	Valve man	3	2,800	1,500	1300.00
441	Nadir Khan	Valve man	3	2,800	1,500	1300.00
442	Abdul Rashid	Valve man	3	2,800	1,500	1300.00
443	Zahir Shah	Valve man	3	2,800	1,500	1300.00
444	Zohaib Manzoor	Valve man	3	2,800	1,500	1300.00
445	Mohammad Imran	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
446	Jahandad Shah	Valve man	3	2,800	1,500	1300.00
447	Salah ud Din	Valve man	3	2,800	1,500	1300.00
448	Abdul Malik	Valve man	3	2,800	1,500	1300.00
449	Attaullah	Valve man	3	2,800	1,500	1300.00
450	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
451	Syed Gul	Valve man	3	2,800	1,500	1300.00
452	Abdul Razzaq	Valve man	3	2,800	1,500	1300.00
453	Mohammad Din	Valve man	3	2,800	1,500	1300.00
454	Mohammad Sadiq	Valve man	3	2,800	1,500	1300.00
455	Hafiz Abdul Rahim	Valve man	3	2,800	1,500	1300.00
456	Rahim Bakhsh	Valve man	3	2,800	1,500	1300.00
457	Mohammad Karim	Valve man	3	2,800	1,500	1300.00
458	Mohammad Amin	Valve man	3	2,800	1,500	1300.00
459	Pasand Khan	Valve man	3	2,800	1,500	1300.00
460	Abid Hussain	Valve man	3	2,800	1,500	1300.00
461	Jamil Ahmed	Valve man	3	2,800	1,500	1300.00
462	Shamsullah	Valve man	3	2,800	1,500	1300.00
463	Asif Ali	Valve man	3	2,800	1,500	1300.00
464	Abdul Ghafoor	Valve man	3	2,800	1,500	1300.00
465	Abdul Ali	Valve man	3	2,800	1,500	1300.00
466	Ali Ahmed	Valve man	3	2,800	1,500	1300.00
467	Mohammad Azam	Valve man	3	2,800	1,500	1300.00
468	Saifullah	Valve man	3	2,800	1,500	1300.00
469	Sher Mohammad	Valve man	3	2,800	1,500	1300.00
470	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
471	Juma Khan	Valve man	3	2,800	1,500	1300.00
472	Ubaidullah	Valve man	3	2,800	1,500	1300.00
473	Abdul Aziz	Valve man	3	2,800	1,500	1300.00
474	Alla ud Din	Valve man	3	2,800	1,500	1300.00
475	Khan Mohammad	Valve man	3	2,800	1,500	1300.00
476	Abdul Mateen	Valve man	3	2,800	1,500	1300.00
477	Mohammad Gul	Valve man	3	2,800	1,500	1300.00
478	Rozi Khan	Valve man	3	2,800	1,500	1300.00
479	Ali Ahmed	Valve man	3	2,800	1,500	1300.00
480	Rehmatullah	Valve man	3	2,800	1,500	1300.00
481	Naseer Ahmed Shah	Valve man	3	2,800	1,500	1300.00
482	Syed Ali	Valve man	3	2,800	1,500	1300.00
483	Dawood Khan	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
484	Manzoor Ahmed	Valve man	3	2,800	1,500	1300.00
485	Musa Kaleem	Valve man	3	2,800	1,500	1300.00
486	Gohar Khan	Valve man	3	2,800	1,500	1300.00
487	Qurban Ali	Valve man	3	2,800	1,500	1300.00
488	Mohammad Ishaq	Valve man	3	2,800	1,500	1300.00
489	Ali Khan	Valve man	3	2,800	1,500	1300.00
490	Attaullah	Valve man	3	2,800	1,500	1300.00
491	Imam Khan	Valve man	3	2,800	1,500	1300.00
492	Asmatullah	Valve man	3	2,800	1,500	1300.00
493	Hayatullah	Valve man	3	2,800	1,500	1300.00
494	Mohammad Ramzan	Valve man	3	2,800	1,500	1300.00
495	Abdul Hameed	Valve man	3	2,800	1,500	1300.00
496	Syed Abdul Wahab	Valve man	3	2,800	1,500	1300.00
497	Faiz ur Rehman	Valve man	3	2,800	1,500	1300.00
498	Dost Mohammad	Valve man	3	2,800	1,500	1300.00
499	Ghulam Rasool	Valve man	3	2,800	1,500	1300.00
500	Jalal ud Din	Valve man	3	2,800	1,500	1300.00
501	Mohammad Khair	Valve man	3	2,800	1,500	1300.00
502	Abdul Sadiq	Valve man	3	2,800	1,500	1300.00
503	Mohammad Noor	Valve man	3	2,800	1,500	1300.00
504	Fida Mohammad	Valve man	3	2,800	1,500	1300.00
505	Juma Khan	Valve man	3	2,800	1,500	1300.00
506	Mohammad Jaffar	Valve man	3	2,800	1,500	1300.00
507	Mohammad Ashraf	Valve man	3	2,800	1,500	1300.00
508	Hafeezullah	Valve man	3	2,800	1,500	1300.00
509	Wali Mohammad	Valve man	3	2,800	1,500	1300.00
510	Yar Mohammad	Valve man	3	2,800	1,500	1300.00
511	Howran	Valve man	3	2,800	1,500	1300.00
512	Attaullah	Valve man	3	2,800	1,500	1300.00
513	Wazeer Khan	Valve man	3	2,800	1,500	1300.00
514	Mohammad Tahir	Valve man	3	2,800	1,500	1300.00
515	Abdul Hakim	Valve man	3	2,800	1,500	1300.00
516	Jamil Ahmed	Valve man	3	2,800	1,500	1300.00
517	Jalal ud Din	Valve man	3	2,800	1,500	1300.00
518	Abdul Rehman	Valve man	3	2,800	1,500	1300.00
519	Mohib Ahmed	Valve man	3	2,800	1,500	1300.00
520	Bilal Khan	Valve man	3	2,800	1,500	1300.00
521	Abdul Hade	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
522	Mohammad Qasim	Valve man	3	2,800	1,500	1300.00
523	Mohammad Dawood	Valve man	3	2,800	1,500	1300.00
524	Saif ur Rehman	Valve man	3	2,800	1,500	1300.00
525	Mohammad Ewaz	Valve man	3	2,800	1,500	1300.00
526	Safar Khan	Valve man	3	2,800	1,500	1300.00
527	Abdul Malik	Valve man	3	2,800	1,500	1300.00
528	Hassan Riaz	Valve man	3	2,800	1,500	1300.00
529	Siraj Ahmed	Valve man	3	2,800	1,500	1300.00
530	Mohammad Hashim	Valve man	3	2,800	1,500	1300.00
531	Abdul Samad	Valve man	3	2,800	1,500	1300.00
532	Mohammad Amin	Valve man	3	2,800	1,500	1300.00
533	Dur Mohammad	Valve man	3	2,800	1,500	1300.00
534	Abdul Bari	Valve man	3	2,800	1,500	1300.00
535	Shah Wali	Valve man	3	2,800	1,500	1300.00
536	Mohammad Sharif	Valve man	3	2,800	1,500	1300.00
537	Syed Asadullah	Valve man	3	2,800	1,500	1300.00
538	Saifullah	Valve man	3	2,800	1,500	1300.00
539	Noor Ahmed	Valve man	3	2,800	1,500	1300.00
540	Shah Wali	Valve man	3	2,800	1,500	1300.00
541	Abdul Salam	Valve man	3	2,800	1,500	1300.00
542	Mujeeb ur Rehman	Valve man	3	2,800	1,500	1300.00
543	Nabi Bakhsh	Valve man	3	2,800	1,500	1300.00
544	Mir Ahmed	Valve man	3	2,800	1,500	1300.00
545	Jalam Khan	Valve man	3	2,800	1,500	1300.00
546	Mohammad Murad	Valve man	3	2,800	1,500	1300.00
547	Jalal ud Din	Valve man	3	2,800	1,500	1300.00
548	Mohammad Gul	Valve man	3	2,800	1,500	1300.00
549	Mohammad Asif	Valve man	3	2,800	1,500	1300.00
550	Taj Mohammad	Valve man	3	2,800	1,500	1300.00
551	Mohammad Essa	Valve man	3	2,800	1,500	1300.00
552	Hussain Ali	Valve man	3	2,800	1,500	1300.00
553	Niaz Mohammad	Valve man	3	2,800	1,500	1300.00
554	Raz Mohammad	Valve man	3	2,800	1,500	1300.00
555	Jamal Abdul Nasir	Valve man	3	2,800	1,500	1300.00
556	Allah Dad	Valve man	3	2,800	1,500	1300.00
557	Usman Ghani	Valve man	3	2,800	1,500	1300.00
558	Sadiq Ali	Valve man	3	2,800	1,500	1300.00
559	Abdul Nafeh	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
560	Shabir Ahmed	Valve man	3	2,800	1,500	1300.00
561	Habibullah	Valve man	3	2,800	1,500	1300.00
562	Mohammad Amin	Valve man	3	2,800	1,500	1300.00
563	Mohammad Zaman	Valve man	3	2,800	1,500	1300.00
564	Ghulam Sarwar	Valve man	3	2,800	1,500	1300.00
565	Mohammad Aslam	Valve man	3	2,800	1,500	1300.00
566	Sanaullah	Valve man	3	2,800	1,500	1300.00
567	Dur Mohammad	Valve man	3	2,800	1,500	1300.00
568	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
569	Yasir Ahmed	Valve man	3	2,800	1,500	1300.00
570	Baz Mohammad	Valve man	3	2,800	1,500	1300.00
571	Ali Asghar	Valve man	3	2,800	1,500	1300.00
572	Nizam ud din	Valve man	3	2,800	1,500	1300.00
573	Samiullah	Valve man	3	2,800	1,500	1300.00
574	Sher Mohammad	Valve man	3	2,800	1,500	1300.00
575	Rehmatullah	Valve man	3	2,800	1,500	1300.00
576	Juma Khan	Valve man	3	2,800	1,500	1300.00
577	Naseebullah	Valve man	3	2,800	1,500	1300.00
578	Niaz Mohammad	Valve man	3	2,800	1,500	1300.00
579	Mukhtar Ahmed	Valve man	3	2,800	1,500	1300.00
580	Mohammad Sadiq	Valve man	3	2,800	1,500	1300.00
581	Asadullah	Valve man	3	2,800	1,500	1300.00
582	Mohammad Iqbal	Valve man	3	2,800	1,500	1300.00
583	Abdul Karim	Valve man	3	2,800	1,500	1300.00
584	Mohammad Faisal	Valve man	3	2,800	1,500	1300.00
585	Ghulam Farooq	Valve man	3	2,800	1,500	1300.00
586	Barkat Ali	Valve man	3	2,800	1,500	1300.00
587	Liaquat Ali	Valve man	3	2,800	1,500	1300.00
588	Zubair Ahmed	Valve man	3	2,800	1,500	1300.00
589	Ejaz Ali	Valve man	3	2,800	1,500	1300.00
590	Abbas Shah	Valve man	3	2,800	1,500	1300.00
591	Bismillah	Valve man	3	2,800	1,500	1300.00
592	Asmatullah	Valve man	3	2,800	1,500	1300.00
593	Ghulam Ali	Valve man	3	2,800	1,500	1300.00
594	Aurangzaib	Valve man	3	2,800	1,500	1300.00
595	Nazar Gul	Valve man	3	2,800	1,500	1300.00
596	Mohammad Azad	Valve man	3	2,800	1,500	1300.00
597	Rasheed Khan	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
598	Mohibullah	Valve man	3	2,800	1,500	1300.00
599	Essa Khan	Valve man	3	2,800	1,500	1300.00
600	Abdul Manan	Valve man	3	2,800	1,500	1300.00
601	Abdul Wahid	Valve man	3	2,800	1,500	1300.00
602	Bore Mohammad	Valve man	3	2,800	1,500	1300.00
603	Abdul Rahim	Valve man	3	2,800	1,500	1300.00
604	Sardar Ali Ahmed	Valve man	3	2,800	1,500	1300.00
605	Abdullah	Valve man	3	2,800	1,500	1300.00
606	Gul Mir	Valve man	3	2,800	1,500	1300.00
607	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
608	Imran Hyder	Valve man	3	2,800	1,500	1300.00
609	Mohammad Hashim	Valve man	3	2,800	1,500	1300.00
610	Ahmed	Valve man	3	2,800	1,500	1300.00
611	Sher Zaman	Valve man	3	2,800	1,500	1300.00
612	Ghulam Nabi	Valve man	3	2,800	1,500	1300.00
613	Nazeer Ahmed	Valve man	3	2,800	1,500	1300.00
614	Nasrullah	Valve man	3	2,800	1,500	1300.00
615	Munawar Ahmed	Valve man	3	2,800	1,500	1300.00
616	Allah ud Din	Valve man	3	2,800	1,500	1300.00
617	Abdul Basit	Valve man	3	2,800	1,500	1300.00
618	Abdul Manan	Valve man	3	2,800	1,500	1300.00
619	Abdul Wahid	Valve man	3	2,800	1,500	1300.00
620	Shamsullah	Valve man	3	2,800	1,500	1300.00
621	Dawood Khan	Valve man	3	2,800	1,500	1300.00
622	Mohammad Khair	Valve man	3	2,800	1,500	1300.00
623	Sher Zaman	Valve man	3	2,800	1,500	1300.00
624	Mirza Khan	Valve man	3	2,800	1,500	1300.00
625	Abdul Malik	Valve man	3	2,800	1,500	1300.00
626	Abdul Khaliq	Valve man	3	2,800	1,500	1300.00
627	Mohammad Sultan	Valve man	3	2,800	1,500	1300.00
628	Rehmatullah	Valve man	3	2,800	1,500	1300.00
629	Shamsullah	Valve man	3	2,800	1,500	1300.00
630	Rasheed Ahmed	Valve man	3	2,800	1,500	1300.00
631	Samiullah	Valve man	3	2,800	1,500	1300.00
632	Wazeer Mohammad	Valve man	3	2,800	1,500	1300.00
633	Azeem Khan	Valve man	3	2,800	1,500	1300.00
634	Qadir Bakhsh	Valve man	3	2,800	1,500	1300.00
635	Mohammad Amin	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
636	Abdul Haleem	Valve man	3	2,800	1,500	1300.00
637	Mohammad Umar	Valve man	3	2,800	1,500	1300.00
638	Mohammad Ishaq	Valve man	3	2,800	1,500	1300.00
639	Abdul Ali	Valve man	3	2,800	1,500	1300.00
640	Ghulam Sarwar	Valve man	3	2,800	1,500	1300.00
641	Abdul Samad	Valve man	3	2,800	1,500	1300.00
642	Faiz ud Din	Valve man	3	2,800	1,500	1300.00
643	Dost Mohammad	Valve man	3	2,800	1,500	1300.00
644	Abdul Malik	Valve man	3	2,800	1,500	1300.00
645	Inayatullah	Valve man	3	2,800	1,500	1300.00
646	Naseebullah	Valve man	3	2,800	1,500	1300.00
647	Mohammad Amin	Valve man	3	2,800	1,500	1300.00
648	Mohammad Umar	Valve man	3	2,800	1,500	1300.00
649	Fazal Mohammad	Valve man	3	2,800	1,500	1300.00
650	Syed Abdul Hade	Valve man	3	2,800	1,500	1300.00
651	Imam Bakhsh	Valve man	3	2,800	1,500	1300.00
652	Matiullah	Valve man	3	2,800	1,500	1300.00
653	Shahid Ali	Valve man	3	2,800	1,500	1300.00
654	Abdul Nabi	Valve man	3	2,800	1,500	1300.00
655	Ghulam Nabi	Valve man	3	2,800	1,500	1300.00
656	Nasrullah	Valve man	3	2,800	1,500	1300.00
657	Abdullah	Valve man	3	2,800	1,500	1300.00
658	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
659	Tasidaq Hussain	Valve man	3	2,800	1,500	1300.00
660	Kaleemullah	Valve man	3	2,800	1,500	1300.00
661	Abdul Rehman	Valve man	3	2,800	1,500	1300.00
662	Asmatullah	Valve man	3	2,800	1,500	1300.00
663	Nazar Mehmood	Valve man	3	2,800	1,500	1300.00
664	Khushal Khan	Valve man	3	2,800	1,500	1300.00
665	Syed Abdul Malik	Valve man	3	2,800	1,500	1300.00
666	Abdul Ghafoor	Valve man	3	2,800	1,500	1300.00
667	Nasrullah	Valve man	3	2,800	1,500	1300.00
668	Murad Khan	Valve man	3	2,800	1,500	1300.00
669	Mohammad Ibrahim	Valve man	3	2,800	1,500	1300.00
670	Abdul Rehman	Valve man	3	2,800	1,500	1300.00
671	Hediatullah	Valve man	3	2,800	1,500	1300.00
672	Khan Mohammad	Valve man	3	2,800	1,500	1300.00
673	Mohammad Ewaz	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
674	Inam ul Haq	Valve man	3	2,800	1,500	1300.00
675	Dilbar Khan	Valve man	3	2,800	1,500	1300.00
676	Jaffar Shah	Valve man	3	2,800	1,500	1300.00
677	Hazoor Bakhsh	Valve man	3	2,800	1,500	1300.00
678	Rasool Bakhsh	Valve man	3	2,800	1,500	1300.00
679	Khair Mohammad	Valve man	3	2,800	1,500	1300.00
680	Bhawal Khan	Valve man	3	2,800	1,500	1300.00
681	Abdullah Khan	Valve man	3	2,800	1,500	1300.00
682	Waseem Aslam	Valve man	3	2,800	1,500	1300.00
683	Bah ud Din	Valve man	3	2,800	1,500	1300.00
684	Mohammad Hashim	Valve man	3	2,800	1,500	1300.00
685	Javed Akhtar	Valve man	3	2,800	1,500	1300.00
686	Jalal Khan	Valve man	3	2,800	1,500	1300.00
687	Mohammad Amjad	Valve man	3	2,800	1,500	1300.00
688	Ain ud Din	Valve man	3	2,800	1,500	1300.00
689	Mushtaq Ahmed	Valve man	3	2,800	1,500	1300.00
690	Mir Alam	Valve man	3	2,800	1,500	1300.00
691	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
692	Ghulam Hyder	Valve man	3	2,800	1,500	1300.00
693	Mohammad Iqbal	Valve man	3	2,800	1,500	1300.00
694	Sher Mohammad	Valve man	3	2,800	1,500	1300.00
695	Abdul Ghafoor	Valve man	3	2,800	1,500	1300.00
696	Ubaidullah	Valve man	3	2,800	1,500	1300.00
697	Qadir Dad	Valve man	3	2,800	1,500	1300.00
698	Mohammad Asif	Valve man	3	2,800	1,500	1300.00
699	Saeed Ahmed	Valve man	3	2,800	1,500	1300.00
700	Mohammad Murad	Valve man	3	2,800	1,500	1300.00
701	Abdul Mutlib	Valve man	3	2,800	1,500	1300.00
702	Naik Mohammad	Valve man	3	2,800	1,500	1300.00
703	Nadir Ali	Valve man	3	2,800	1,500	1300.00
704	Ghulam Rabbani	Valve man	3	2,800	1,500	1300.00
705	Faizullah	Valve man	3	2,800	1,500	1300.00
706	Mohammad Shafi	Valve man	3	2,800	1,500	1300.00
707	Zafarullah	Valve man	3	2,800	1,500	1300.00
708	Ghulam Mohammad	Valve man	3	2,800	1,500	1300.00
709	Mohammad Jamil	Valve man	3	2,800	1,500	1300.00
710	Ghulam Sarwar	Valve man	3	2,800	1,500	1300.00
711	Mohammad Anwar	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
712	Adil	Valve man	3	2,800	1,500	1300.00
713	Mohammad Ramzan	Valve man	3	2,800	1,500	1300.00
714	Asad Khan	Valve man	3	2,800	1,500	1300.00
715	Nadeem Nazeer Mashi	Valve man	3	2,800	1,500	1300.00
716	Yousaf Mashi	Valve man	3	2,800	1,500	1300.00
717	Mohammad Shabir	Valve man	3	2,800	1,500	1300.00
718	Mohammad Nasir	Valve man	3	2,800	1,500	1300.00
719	Abdul Mateen	Valve man	3	2,800	1,500	1300.00
720	Gul Bahar	Valve man	3	2,800	1,500	1300.00
721	Mohammad Yousaf	Valve man	3	2,800	1,500	1300.00
722	Saifullah Kasi	Valve man	3	2,800	1,500	1300.00
723	Nawab Khan	Valve man	3	2,800	1,500	1300.00
724	Faiq Ali	Valve man	3	2,800	1,500	1300.00
725	Samiullah	Valve man	3	2,800	1,500	1300.00
726	Mohammad Irfan	Valve man	3	2,800	1,500	1300.00
727	Mohammad Jan	Valve man	3	2,800	1,500	1300.00
728	Ali Imran	Valve man	3	2,800	1,500	1300.00
729	Abdul Hameed	Valve man	3	2,800	1,500	1300.00
730	Shehzad Ali	Valve man	3	2,800	1,500	1300.00
731	Jalil Ahmed	Valve man	3	2,800	1,500	1300.00
732	Ghulam Nabi	Valve man	3	2,800	1,500	1300.00
733	Mohammad	Valve man	3	2,800	1,500	1300.00
734	Mohammad Sajid	Valve man	3	2,800	1,500	1300.00
735	Mohammad Essa	Valve man	3	2,800	1,500	1300.00
736	Mohammad Rafiq	Valve man	3	2,800	1,500	1300.00
737	Mohammad Aslam	Valve man	3	2,800	1,500	1300.00
738	Ikhtlaq Ahmed	Valve man	3	2,800	1,500	1300.00
739	Mohammad Karim	Valve man	3	2,800	1,500	1300.00
740	Jalat Khan	Valve man	3	2,800	1,500	1300.00
741	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
742	Noor ul Haq	Valve man	3	2,800	1,500	1300.00
743	Mohammad Ali	Valve man	3	2,800	1,500	1300.00
744	Mohammad Qasim	Valve man	3	2,800	1,500	1300.00
745	Abdul Rasheed	Valve man	3	2,800	1,500	1300.00
746	Mohammad Afzal	Valve man	3	2,800	1,500	1300.00
747	Waheed Ahmed	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
748	Syed Kamran Hussain	Valve man	3	2,800	1,500	1300.00
749	Mohammad Zaman	Valve man	3	2,800	1,500	1300.00
750	Raheemullah	Valve man	3	2,800	1,500	1300.00
751	Attaullah	Valve man	3	2,800	1,500	1300.00
752	Abdul Samad	Valve man	3	2,800	1,500	1300.00
753	Mohammad Adil	Valve man	3	2,800	1,500	1300.00
754	Mohammad Javed	Valve man	3	2,800	1,500	1300.00
755	Pir Bakhsh	Valve man	3	2,800	1,500	1300.00
756	Noor Ahmed	Valve man	3	2,800	1,500	1300.00
757	Mohammad Ali	Valve man	3	2,800	1,500	1300.00
758	Niaz Mohammad	Valve man	3	2,800	1,500	1300.00
759	Samiullah	Valve man	3	2,800	1,500	1300.00
760	Noor Mohammad	Valve man	3	2,800	1,500	1300.00
761	Abdul Salam	Valve man	3	2,800	1,500	1300.00
762	Ehsanullah	Valve man	3	2,800	1,500	1300.00
763	Aminullah	Valve man	3	2,800	1,500	1300.00
764	Mohammad Hassan	Valve man	3	2,800	1,500	1300.00
765	Mohammad Azam	Valve man	3	2,800	1,500	1300.00
766	Bilal	Valve man	3	2,800	1,500	1300.00
767	Behram Khan	Valve man	3	2,800	1,500	1300.00
768	Naseebullah	Valve man	3	2,800	1,500	1300.00
769	Ghulam Fareed	Valve man	3	2,800	1,500	1300.00
770	Mohammad Aslam	Valve man	3	2,800	1,500	1300.00
771	Nazeer Hussain	Valve man	3	2,800	1,500	1300.00
772	Riaz Ahmed	Valve man	3	2,800	1,500	1300.00
773	Abdul Aziz	Valve man	3	2,800	1,500	1300.00
774	Naseer ud Din	Valve man	3	2,800	1,500	1300.00
775	Mohammad Haroon	Valve man	3	2,800	1,500	1300.00
776	Ghulam Sarwar	Valve man	3	2,800	1,500	1300.00
777	Abdul Manan	Valve man	3	2,800	1,500	1300.00
778	Abdul Khalid	Valve man	3	2,800	1,500	1300.00
779	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
780	Sanaullah	Valve man	3	2,800	1,500	1300.00
781	Abdul Zahir	Valve man	3	2,800	1,500	1300.00
782	Gul Mohammad	Valve man	3	2,800	1,500	1300.00
783	Altaf Khan	Valve man	3	2,800	1,500	1300.00
784	Mohammad Sadiq	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
785	Momin Khan	Valve man	3	2,800	1,500	1300.00
786	Abdul Ghaffar	Valve man	3	2,800	1,500	1300.00
787	Tanweer Ahmed	Valve man	3	2,800	1,500	1300.00
788	Habib ur Rehman	Valve man	3	2,800	1,500	1300.00
789	Ejaz Ahmed	Valve man	3	2,800	1,500	1300.00
790	Shamsullah	Valve man	3	2,800	1,500	1300.00
791	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
792	Aamir Ali	Valve man	3	2,800	1,500	1300.00
793	Izatullah	Valve man	3	2,800	1,500	1300.00
794	Baha ud Din	Valve man	3	2,800	1,500	1300.00
795	Abdul Aziz	Valve man	3	2,800	1,500	1300.00
796	Abdul Wali	Valve man	3	2,800	1,500	1300.00
797	Mohammad Afzal	Valve man	3	2,800	1,500	1300.00
798	Habib Khan	Valve man	3	2,800	1,500	1300.00
799	Hazar Khan	Valve man	3	2,800	1,500	1300.00
800	Ghulam Sarwar	Valve man	3	2,800	1,500	1300.00
801	Siraj Ahmed	Valve man	3	2,800	1,500	1300.00
802	Abdul Qayyum	Valve man	3	2,800	1,500	1300.00
803	Nabi Bakhsh	Valve man	3	2,800	1,500	1300.00
804	Khalil Ahmed	Valve man	3	2,800	1,500	1300.00
805	Abdul Malik	Valve man	3	2,800	1,500	1300.00
806	Baloch Khan	Valve man	3	2,800	1,500	1300.00
807	Agha Mohammad	Valve man	3	2,800	1,500	1300.00
808	Salah ud din	Valve man	3	2,800	1,500	1300.00
809	Bahar Khan	Valve man	3	2,800	1,500	1300.00
810	Ghulam Hyder	Valve man	3	2,800	1,500	1300.00
811	Mohammad Jehanzab	Valve man	3	2,800	1,500	1300.00
812	Mehmood Khan	Valve man	3	2,800	1,500	1300.00
813	Mohammad Ashraf	Valve man	3	2,800	1,500	1300.00
814	Mohammad Azam	Valve man	3	2,800	1,500	1300.00
815	Mohammad Iqbal	Valve man	3	2,800	1,500	1300.00
816	Mohammad Lal	Valve man	3	2,800	1,500	1300.00
817	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
818	Naik Mohammad	Valve man	3	2,800	1,500	1300.00
819	Pir Mohammad	Valve man	3	2,800	1,500	1300.00
820	Qudratullah	Valve man	3	2,800	1,500	1300.00
821	Sardar Mohammad	Valve man	3	2,800	1,500	1300.00
822	Shakeel Hayder	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
823	Sultan Mohammad	Valve man	3	2,800	1,500	1300.00
824	Syed Rasool	Valve man	3	2,800	1,500	1300.00
825	Ubaidullah	Valve man	3	2,800	1,500	1300.00
826	Mohammad Farooq	Valve man	3	2,800	1,500	1300.00
827	Ashrafullah	Valve man	3	2,800	1,500	1300.00
828	Shahid Ali	Valve man	3	2,800	1,500	1300.00
829	Nusromenallah	Valve man	3	2,800	1,500	1300.00
830	Mohammad Bakhsh	Valve man	3	2,800	1,500	1300.00
831	Kaleemullah	Valve man	3	2,800	1,500	1300.00
832	Zubair Ahmed	Valve man	3	2,800	1,500	1300.00
833	Abdul Bari	Valve man	3	2,800	1,500	1300.00
834	Amanullah	Valve man	3	2,800	1,500	1300.00
835	Fida Mohammad	Valve man	3	2,800	1,500	1300.00
836	Shah Zaman	Valve man	3	2,800	1,500	1300.00
837	Amjad Ali	Valve man	3	2,800	1,500	1300.00
838	Wali Jan	Valve man	3	2,800	1,500	1300.00
839	Qadir Bakhsh	Valve man	3	2,800	1,500	1300.00
840	Ajab Khan	Valve man	3	2,800	1,500	1300.00
841	Atta Mohammad	Valve man	3	2,800	1,500	1300.00
842	Mohammad Nawaz	Valve man	3	2,800	1,500	1300.00
843	Naqeebullah	Valve man	3	2,800	1,500	1300.00
844	Mohammad Siddique	Valve man	3	2,800	1,500	1300.00
845	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
846	Raja Rehmatullah	Valve man	3	2,800	1,500	1300.00
847	Yar Mohammad	Valve man	3	2,800	1,500	1300.00
848	Juma Khan	Valve man	3	2,800	1,500	1300.00
849	Jahangeer Khan	Valve man	3	2,800	1,500	1300.00
850	Munir Ahmed	Valve man	3	2,800	1,500	1300.00
851	S.Mohammad Hashim	Valve man	3	2,800	1,500	1300.00
852	Mohammad Asif	Valve man	3	2,800	1,500	1300.00
853	Mohammad Yousaf	Valve man	3	2,800	1,500	1300.00
854	Abdul Rasheed	Valve man	3	2,800	1,500	1300.00
855	Asghar Ahmed	Valve man	3	2,800	1,500	1300.00
856	Abdul Jabbar	Valve man	3	2,800	1,500	1300.00
857	Zaheer Ahmed	Valve man	3	2,800	1,500	1300.00
858	Mohammad Nawaz	Valve man	3	2,800	1,500	1300.00
859	Abdul Rehman	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
860	Mohammad Saleem	Valve man	3	2,800	1,500	1300.00
861	Mohammad Ali	Valve man	3	2,800	1,500	1300.00
862	Mohammad Arshad	Valve man	3	2,800	1,500	1300.00
863	Khair Shah	Valve man	3	2,800	1,500	1300.00
864	Mohammad Rafiq	Valve man	3	2,800	1,500	1300.00
865	Muzzafar Hussain	Valve man	3	2,800	1,500	1300.00
866	Nadir Khan	Valve man	3	2,800	1,500	1300.00
867	Sajjad Sultan	Valve man	3	2,800	1,500	1300.00
868	Mohammad Jan	Valve man	3	2,800	1,500	1300.00
869	Abdul Ghani	Valve man	3	2,800	1,500	1300.00
870	Ghulam Farooq	Valve man	3	2,800	1,500	1300.00
871	Mohammad Ismail	Valve man	3	2,800	1,500	1300.00
872	Ahmed Jan	Valve man	3	2,800	1,500	1300.00
873	Waliat Ali	Valve man	3	2,800	1,500	1300.00
874	Ali Jan	Valve man	3	2,800	1,500	1300.00
875	Gul Zaman	Valve man	3	2,800	1,500	1300.00
876	Mohammad Hashim	Valve man	3	2,800	1,500	1300.00
877	Mohammad Tanveer	Valve man	3	2,800	1,500	1300.00
878	Jamil Ahmed	Valve man	3	2,800	1,500	1300.00
879	Mir Ahmed	Valve man	3	2,800	1,500	1300.00
880	Ali Dost	Valve man	3	2,800	1,500	1300.00
881	Aurangzeb	Valve man	3	2,800	1,500	1300.00
882	Sher Khan	Valve man	3	2,800	1,500	1300.00
883	Syed Mohammad	Valve man	3	2,800	1,500	1300.00
884	Bismillah	Valve man	3	2,800	1,500	1300.00
885	Ali Ahmed	Valve man	3	2,800	1,500	1300.00
886	Shoukat Ali	Valve man	3	2,800	1,500	1300.00
887	Syed Altaf Shah	Valve man	3	2,800	1,500	1300.00
888	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
889	Atta ur Rehman	Valve man	3	2,800	1,500	1300.00
890	Abdul Khaliq	Valve man	3	2,800	1,500	1300.00
891	Mohammad Yaqoob	Valve man	3	2,800	1,500	1300.00
892	Mohammad Yasir	Valve man	3	2,800	1,500	1300.00
893	Saeed Ahmed	Valve man	3	2,800	1,500	1300.00
894	Hameedullah	Valve man	3	2,800	1,500	1300.00
895	Mohammad Ishaq	Valve man	3	2,800	1,500	1300.00
896	Abdul Salam	Valve man	3	2,800	1,500	1300.00
897	Mir Hamza	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
898	Mohammad Azeem	Valve man	3	2,800	1,500	1300.00
899	Ali Ahmed	Valve man	3	2,800	1,500	1300.00
900	Safar Khan	Valve man	3	2,800	1,500	1300.00
901	Kalo Khan	Valve man	3	2,800	1,500	1300.00
902	Jan Mohammad	Valve man	3	2,800	1,500	1300.00
903	Azizullah	Valve man	3	2,800	1,500	1300.00
904	Lal Mohammad	Valve man	3	2,800	1,500	1300.00
905	Mohammad Din	Valve man	3	2,800	1,500	1300.00
906	Mohammad Jahngeer	Valve man	3	2,800	1,500	1300.00
907	Noor Mohammad	Valve man	3	2,800	1,500	1300.00
908	Abdul Hafeez	Valve man	3	2,800	1,500	1300.00
909	Abdullah	Valve man	3	2,800	1,500	1300.00
910	Mohammad Ramzan	Valve man	3	2,800	1,500	1300.00
911	Hyder Khan	Valve man	3	2,800	1,500	1300.00
912	Abdul Salam	Valve man	3	2,800	1,500	1300.00
913	Mohammad Zaman	Valve man	3	2,800	1,500	1300.00
914	Mohammad Irfan	Valve man	3	2,800	1,500	0
915	(Pay from 01-08 to 31-08-2019)			2,800	1,500	1300.00
916	(Pay from 01-09 to 30-09-2019)			2,800	1,500	1300.00
917	Mohammad Bakhsh	Valve man	3	2,800	1,500	0
918	(Pay from 01-08 to 31-08-2019)			2,800	1,500	1300.00
919	(Pay from 01-09 to 30-09-2019)			2,800	1,500	1300.00
920	Mohammad Imran	Valve man	3	2,800	1,500	0
921	(Pay from 01-08 to 31-08-2019)			2,800	1,500	1300.00
922	(Pay from 01-09 to 30-09-2019)			2,800	1,500	1300.00
923	Asadullah	Valve man	3	2,800	1,500	0
924	(Pay from 01-08 to 31-08-2019)			2,800	1,500	1300.00
925	(Pay from 01-09 to 30-09-2019)			2,800	1,500	1300.00
926	Naeem	Valve man	3	2,800	1,500	0

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
927	(Pay from 01-08 to 31-08-2019)			2,800	1,500	1300.00
928	(Pay from 01-09 to 30-09-2019)			2,800	1,500	1300.00
929	Zahoor Ahmed	Valve man	3	2,800	1,500	0
930	(Pay from 01-08 to 31-08-2019)			2,800	1,500	1300.00
931	(Pay from 01-09 to 30-09-2019)			2,800	1,500	1300.00
932	Taj Mohammad	Valve man	3	2,800	1,500	1300.00
933	Dildar Ahmed	Valve man	3	2,800	1,500	1300.00
934	Jangi Khan	Valve man	3	2,800	1,500	1300.00
935	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
936	Gulzar Ahmed	Valve man	3	2,800	1,500	1300.00
937	Mohammad Alam	Valve man	3	2,800	1,500	1300.00
938	Rehmatullah	Valve man	3	2,800	1,500	1300.00
939	Tawakal	Valve man	3	2,800	1,500	1300.00
940	Mohammad Hussain	Valve man	3	2,800	1,500	1300.00
941	Abid Ali	Valve man	3	2,800	1,500	1300.00
942	Amir Jan	Valve man	3	2,800	1,500	1300.00
943	Allouddin	Valve man	3	2,800	1,500	1300.00
944	Naseebullah	Valve man	3	2,800	1,500	1300.00
945	Bismillah	Valve man	3	2,800	1,500	1300.00
946	Mohammad Ali	Valve man	3	2,800	1,500	1300.00
947	Abdullah	Valve man	3	2,800	1,500	1300.00
948	Rahim ud Din	Valve man	3	2,800	1,500	1300.00
949	Salah ud Din	Valve man	3	2,800	1,500	1300.00
950	Zahid Khan	Valve man	3	2,800	1,500	1300.00
951	Abdul Razzaq	Valve man	3	2,800	1,500	1300.00
952	Zubair Ahmed	Valve man	3	2,800	1,500	1300.00
953	Ghulam Darwash	Valve man	3	2,800	1,500	1300.00
954	Mohammad Ayaz	Valve man	3	2,800	1,500	1300.00
955	Shafi Mohammad	Valve man	3	2,800	1,500	1300.00
956	Abdul Malik	Valve man	3	2,800	1,500	1300.00
957	Mohammad Amin	Valve man	3	2,800	1,500	1300.00
958	Jamal Shah	Valve man	3	2,800	1,500	1300.00
959	Syed Zia ud Din	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
960	Syed Mohammad Yousaf	Valve man	3	2,800	1,500	1300.00
961	Habibullah	Valve man	3	2,800	1,500	1300.00
962	Wali Mohammad	Valve man	3	2,800	1,500	1300.00
963	Sahabzada Khan	Valve man	3	2,800	1,500	1300.00
964	Himat Khan	Valve man	3	2,800	1,500	1300.00
965	Khalil Shah	Valve man	3	2,800	1,500	1300.00
966	Abdul Ghaffar	Valve man	3	2,800	1,500	1300.00
967	Ali Mohammad	Valve man	3	2,800	1,500	1300.00
968	Bakht Mohammad	Valve man	3	2,800	1,500	1300.00
969	Nasir Mehmood	Valve man	3	2,800	1,500	1300.00
970	Azhar Mehmood	Valve man	3	2,800	1,500	1300.00
971	Mohammad Imran	Valve man	3	2,800	1,500	1300.00
972	Paind Khan	Valve man	3	2,800	1,500	1300.00
973	Juma Khan	Valve man	3	2,800	1,500	1300.00
974	Mubeen Khan	Valve man	3	2,800	1,500	1300.00
975	Syed Amanullah	Valve man	3	2,800	1,500	1300.00
976	Syed Naseebullah	Valve man	3	2,800	1,500	1300.00
977	Sadam Hussain	Valve man	3	2,800	1,500	1300.00
978	Abdul Ghani	Valve man	3	2,800	1,500	1300.00
979	Dilawar Shah	Valve man	3	2,800	1,500	1300.00
980	Nizam Shah	Valve man	3	2,800	1,500	1300.00
981	Samiullah	Valve man	3	2,800	1,500	1300.00
982	Abdul Samad	Valve man	3	2,800	1,500	1300.00
983	Mohammad Zahid	Valve man	3	2,800	1,500	1300.00
984	Abdul Samad	Valve man	3	2,800	1,500	1300.00
985	Mohammad Akbar	Valve man	3	2,800	1,500	1300.00
986	Anar Gul	Valve man	3	2,800	1,500	1300.00
987	Mohammad Yaqoob	Valve man	3	2,800	1,500	1300.00
988	Syed Mohammad Zubair	Valve man	3	2,800	1,500	1300.00
989	Syed Mohammad Talah	Valve man	3	2,800	1,500	1300.00
990	Mohammad Younas	Valve man	3	2,800	1,500	1300.00
991	Amanullah	Valve man	3	2,800	1,500	1300.00
992	Salam Khan	Valve man	3	2,800	1,500	1300.00
993	Najeebullah	Valve man	3	2,800	1,500	1300.00
994	Malik Imran	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
995	Khush Dil Khan	Valve man	3	2,800	1,500	1300.00
996	Jahanzaib	Valve man	3	2,800	1,500	1300.00
997	Jaffar Shah	Valve man	3	2,800	1,500	1300.00
998	Kamran Hussain	Valve man	3	2,800	1,500	1300.00
999	Ghulam Farooq	Valve man	3	2,800	1,500	1300.00
1000	Ghulam Hussain	Valve man	3	2,800	1,500	1300.00
1001	Abdul Kareem	Valve man	3	2,800	1,500	1300.00
1002	Sarfaraz	Valve man	3	2,800	1,500	1300.00
1003	Abdul Ghaffar	Valve man	3	2,800	1,500	1300.00
1004	Ajmir Khan	Valve man	3	2,800	1,500	1300.00
1005	Manzoor Ahmed	Valve man	3	2,800	1,500	1300.00
1006	Mohammad Hanif	Valve man	3	2,800	1,500	1300.00
1007	Hafiz Shafiq ur Rehman	Valve man	3	2,800	1,500	1300.00
1008	Mohammad Ashraf	Valve man	3	2,800	1,500	1300.00
1009	Sanaullah	Valve man	3	2,800	1,500	1300.00
1010	Abdul Qayyum	Valve man	3	2,800	1,500	1300.00
1011	Abdul Rahim	Valve man	3	2,800	1,500	1300.00
1012	Syed Abdul Mateen	Valve man	3	2,800	1,500	1300.00
1013	Syed Abdul Khalil	Valve man	3	2,800	1,500	1300.00
1014	Amanullah Khan	Valve man	3	2,800	1,500	1300.00
1015	Mohammad Anwar	Valve man	3	2,800	1,500	1300.00
1016	Naseebullah	Valve man	3	2,800	1,500	1300.00
1017	Abdul Malik	Valve man	3	2,800	1,500	1300.00
1018	Jan Mohammad	Valve man	3	2,800	1,500	1300.00
1019	Adam Khan	Valve man	3	2,800	1,500	1300.00
1020	Asmatullah	Valve man	3	2,800	1,500	1300.00
1021	Bahadur Ali	Valve man	3	2,800	1,500	1300.00
1022	Manzoor Ahmed	Valve man	3	2,800	1,500	1300.00
1023	Abdul Baqi Shehzad	Valve man	3	2,800	1,500	1300.00
1024	Wali Khan	Valve man	3	2,800	1,500	1300.00
1025	Nabi Bakhsh	Valve man	3	2,800	1,500	1300.00
1026	Subzal Khan	Valve man	3	2,800	1,500	1300.00
1027	Abdul Rasool	Valve man	3	2,800	1,500	1300.00
1028	Shakar Khan	Valve man	3	2,800	1,500	1300.00
1029	Fida Mohammad	Valve man	3	2,800	1,500	1300.00
1030	Mohammad Tariq	Valve man	3	2,800	1,500	1300.00
1031	Naimatullah	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
1032	Sohbat Khan	Valve man	3	2,800	1,500	1300.00
1033	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
1034	Dilawar Khan	Valve man	3	2,800	1,500	1300.00
1035	Baz Mohammad	Valve man	3	2,800	1,500	1300.00
1036	Mohammad Qadeem	Valve man	3	2,800	1,500	1300.00
1037	Muhammamd Sadiq	Valve man	3	2,800	1,500	1300.00
1038	Noor Ahmed	Valve man	3	2,800	1,500	1300.00
1039	Sharifullah	Valve man	3	2,800	1,500	1300.00
1040	Allah ud Din	Valve man	3	2,800	1,500	1300.00
1041	Abdul Kabeer	Valve man	3	2,800	1,500	1300.00
1042	Atiq ur Rehman	Valve man	3	2,800	1,500	1300.00
1043	Ikramullah	Valve man	3	2,800	1,500	1300.00
1044	Abdul Shakoor	Valve man	3	2,800	1,500	1300.00
1045	Fazal ur Rehman	Valve man	3	2,800	1,500	1300.00
1046	Naseebullah	Valve man	3	2,800	1,500	1300.00
1047	Bashir Ahmed	Valve man	3	2,800	1,500	1300.00
1048	Mohammad Ashraf	Valve man	3	2,800	1,500	1300.00
1049	Habibullah	Valve man	3	2,800	1,500	1300.00
1050	Hafiz Abdul Haseeb	Valve man	3	2,800	1,500	1300.00
1051	Hafiz Abdul Basit	Valve man	3	2,800	1,500	1300.00
1052	Ghulam Rasool	Valve man	3	2,800	1,500	1300.00
1053	Hameedullah	Valve man	3	2,800	1,500	1300.00
1054	Raza Mohammad	Valve man	3	2,800	1,500	1300.00
1055	Babar Nadeem	Valve man	3	2,800	1,500	1300.00
1056	Naveed Ahmed	Valve man	3	2,800	1,500	1300.00
1057	Zafar Ali	Valve man	3	2,800	1,500	1300.00
1058	Naseebullah	Valve man	3	2,800	1,500	1300.00
1059	Din Mohammad	Valve man	3	2,800	1,500	1300.00
1060	Doulat Khan	Valve man	3	2,800	1,500	1300.00
1061	Kaleemullah	Valve man	3	2,800	1,500	1300.00
1062	Sameenullah	Valve man	3	2,800	1,500	1300.00
1063	Aurangzaib	Valve man	3	2,800	1,500	1300.00
1064	Maqsood Ahmed	Valve man	3	2,800	1,500	1300.00
1065	Islam ud Din	Valve man	3	2,800	1,500	1300.00
1066	Shah Murad	Valve man	3	2,800	1,500	1300.00
1067	Rasool Bakhsh	Valve man	3	2,800	1,500	1300.00
1068	Ali Hassan	Valve man	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
1069	Mohammad Ewaz Khan	Valve man	3	2,800	1,500	1300.00
1070	Amir Khan	Valve man	3	2,800	1,500	1300.00
1071	Abdul Khaliq	Valve man	3	2,800	1,500	1300.00
1072	Amanullah	Valve man	3	2,800	1,500	1300.00
1073	Shams ud Din	Valve man	3	2,800	1,500	1300.00
1074	Abdul Baseer	Valve man	3	2,800	1,500	1300.00
1075	Abdul Jabbar	Valve man	3	2,800	1,500	1300.00
1076	Abdul Rehman	Valve man	3	2,800	1,500	1300.00
1077	Ghulam Qadir	Valve man	3	2,800	1,500	1300.00
1078	Shaheena Farhad	Sweepers	3	2,800	1,500	1300.00
1079	Asiya Pervez	Sweepers	3	2,800	1,500	1300.00
1080	Riaz Mashi	Sweeper	3	2,800	1,500	1300.00
1081	Babar Masih	Sweeper	3	2,800	1,500	1300.00
1082	Abdul Samad	Naib Qasid	3	2,800	1,500	1300.00
1083	Zulfiqar Ali	Naib Qasid	3	2,800	1,500	1300.00
1084	Mohammad Gul	Naib Qasid	3	2,800	1,500	1300.00
1085	Mohammad Zaman	Naib Qasid	3	2,800	1,500	1300.00
1086	Malik Mohammad	Naib Qasid	3	2,800	1,500	1300.00
1087	Mohammad Munsif	Naib Qasid	3	2,800	1,500	1300.00
1088	Ismail	Naib Qasid	3	2,800	1,500	1300.00
1089	Mohammad Din	Naib Qasid	3	2,800	1,500	1300.00
1090	Shakirullah	Naib Qasid	3	2,800	1,500	1300.00
1091	Raz Mohammad	Naib Qasid	3	2,800	1,500	1300.00
1092	Zahoor Iqbal	Naib Qasid	3	2,800	1,500	1300.00
1093	Mohammad Bakhsh	Naib Qasid	3	2,800	1,500	1300.00
1094	Abdul Sattar	Masson	3	2,800	1,500	1300.00
1095	Ghulam Mohammad	Mali	3	2,800	1,500	1300.00
1096	Abdul Wahid	Mali	3	2,800	1,500	1300.00
1097	Naimatullah	Mali	3	2,800	1,500	1300.00
1098	Umaid Khan	Laborer	3	2,800	1,500	1300.00
1099	Gul Bahar	Labour	3	2,800	1,500	1300.00
1100	Din Mohammad	Helper	3	2,800	1,500	1300.00
1101	Zahoor Ahmed	Helper	3	2,800	1,500	1300.00
1102	Din Mohammad	Helper	3	2,800	1,500	1300.00
1103	Wasim Tahir	Helper	3	2,800	1,500	1300.00
1104	Ghulam Yasin	Helper	3	2,800	1,500	1300.00
1105	Mohammad Khalid	Helper	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
1106	Khuda e Dad	Helper	3	2,800	1,500	1300.00
1107	Allah Gul	Helper	3	2,800	1,500	1300.00
1108	Munir Ahmed	Helper	3	2,800	1,500	1300.00
1109	Doran Khan	Fitter/ Coli	3	2,800	1,500	1300.00
1110	Bakhtiar	Coli	3	2,800	1,500	1300.00
1111	Abdullah Khan	Coli	3	2,800	1,500	1300.00
1112	Rahim Bakhsh	Coli	3	2,800	1,500	1300.00
1113	Mohammad Tahir	Coli	3	2,800	1,500	1300.00
1114	Abdul Ahad	Coli	3	2,800	1,500	1300.00
1115	Alla ud Din	Coli	3	2,800	1,500	1300.00
1116	Haji Mohammad	Coli	3	2,800	1,500	1300.00
1117	Khan Mohammad	Coli	3	2,800	1,500	1300.00
1118	Nisar Ahmed	Coli	3	2,800	1,500	1300.00
1119	Mohammad Aslam	Cleaner	3	2,800	1,500	1300.00
1120	Mohammad Shah	Cleaner	3	2,800	1,500	1300.00
1121	Lal Mohammad	Cleaner	3	2,800	1,500	1300.00
1122	Mohammad Ibrahim	Cleaner	3	2,800	1,500	1300.00
1123	Mohammad Iqbal	Cleaner	3	2,800	1,500	1300.00
1124	Ashfaq Ali	Chowkidar	3	2,800	1,500	1300.00
1125	Nabi Jan	Chowkidar	3	2,800	1,500	1300.00
1126	Shah Zaman	Chowkidar	3	2,800	1,500	1300.00
1127	Majid Khan	Chowkidar	3	2,800	1,500	1300.00
1128	Adnan ul Haq	Chowkidar	3	2,800	1,500	1300.00
1129	Mohammad Hayat	Chowkidar	3	2,800	1,500	1300.00
1130	Mula Dad	Chowkidar	3	2,800	1,500	1300.00
1131	Gul Dad	Chowkidar	3	2,800	1,500	1300.00
1132	Gul Mir	Chowkidar	3	2,800	1,500	1300.00
1133	Abdul Samad	Chowkidar	3	2,800	1,500	1300.00
1134	Ali Nawaz	Chowkidar	3	2,800	1,500	1300.00
1135	Shah Mohammad	Chowkidar	3	2,800	1,500	1300.00
1136	Khata Khan	Chowkidar	3	2,800	1,500	1300.00
1137	Abdul Samad	Chowkidar	3	2,800	1,500	1300.00
1138	Abdul Baqi	Chowkidar	3	2,800	1,500	1300.00
1139	Jan Mohammad	Chowkidar	3	2,800	1,500	1300.00
1140	Imam Bakhsh	Chowkidar	3	2,800	1,500	1300.00
1141	Samal Khan	Chowkidar	3	2,800	1,500	1300.00
1142	Mirz Ali	Chowkidar	3	2,800	1,500	1300.00
1143	Mohammad Azam	Chowkidar	3	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
1144	Naseer Khan	Chowkidar	3	2,800	1,500	1300.00
1145	Ghawar Khan	Chowkidar	3	2,800	1,500	1300.00
1146	Sanaullah	Chowkidar	3	2,800	1,500	1300.00
1147	Abdul Manan	Chowkidar	3	2,800	1,500	1300.00
1148	Jami Khan	Chowkidar	3	2,800	1,500	1300.00
1149	Bashir Ahmed	Chowkidar	3	2,800	1,500	1300.00
1150	Zain ud Din	Chowkidar	3	2,800	1,500	1300.00
1151	Mohammad Iftikhar	Chowkidar	3	2,800	1,500	1300.00
1152	Naseebullah	Chowkidar	3	2,800	1,500	1300.00
1153	Ali Nawaz	Chowkidar	3	2,800	1,500	1300.00
1154	Rehmatullah	Chowkidar	3	2,800	1,500	1300.00
1155	Mohammad Hanif	Chowkidar	3	2,800	1,500	1300.00
1156	Mohammad Naseem	Chowkidar	3	2,800	1,500	1300.00
1157	Ehsanullah	Chowkidar	3	2,800	1,500	1300.00
1158	Naseem Akhtar	Chowkidar	3	2,800	1,500	1300.00
1159	Ghulam Jilani	Chowkidar	3	2,800	1,500	1300.00
1160	Waqas Shah	Chowkidar	3	2,800	1,500	1300.00
1161	Abdullah Jan	Chowkidar	3	2,800	1,500	1300.00
1162	Mohammad Hanif	Chowkidar	3	2,800	1,500	1300.00
1163	Abdul Rehman	Chowkidar	3	2,800	1,500	1300.00
1164	Abdul Kareem	Chowkidar	3	2,800	1,500	1300.00
1165	Syed Dawood Shah	Chowkidar	3	2,800	1,500	1300.00
1166	Murad Bakhsh	Chowkidar	3	2,800	1,500	1300.00
1167	Noor Mohammad	Valve man	3	2,800	1,500	1300.00
1168	Mohammad Khan	Chowkidar	3	2,800	1,500	1300.00
1169	Mohammad Sadiq	Chowkidar	3	2,800	1,500	1300.00
1170	Inayatullah	Coli	2	2,800	1,500	1300.00
1171	Abdul Jalil	Mali	2	2,800	1,500	1300.00
1172	Naveed Jan	Sweeper	2	2,800	1,500	1300.00
1173	Imran Iqbal	Sweeper	2	2,800	1,500	1300.00
1174	Jan	Sweeper	2	2,800	1,500	1300.00
1175	Qadeer Dawood Balmik	Sweeper	2	2,800	1,500	1300.00
1176	Noor ud din	Naib Qasid	2	2,800	1,500	1300.00
1177	Bibi Jamila	Naib Qasid	2	2,800	1,500	1300.00
1178	Bibi Abida	Naib Qasid	2	2,800	1,500	1300.00
1179	Bibi Hasina	Naib Qasid	2	2,800	1,500	1300.00
1180	Asmatullah	Helper	2	2,800	1,500	1300.00

S. No	Name	Designation	BPS	Medical Allowance Drawn	Medical Allowance Due	Diff/ Recovery
1181	Khuda e Dad	Helper	2	2,800	1,500	1300.00
1182	Mohammad Ismail	Helper	2	2,800	1,500	1300.00
1183	Abdul Basit	Valve man	1	2,800	1,500	1300.00
1184	Abdul Raziq	Chowkidar	1	2,800	1,500	1300.00
1185	Abdul Malik	Chowkidar	1	2,800	1,500	1300.00
Total :-				3,301,200	1,768,500	1,532,700

**Para No. 5.1.3
Annexure-2**

Irregular expenditure due to non-obtaining of performance security bond Rs- 131. 20 million

(Amount in Rs)

S. No	Name of Work/Contract	Contractor	Contract Cost
1	Repair of pumping Machinery for 2019-20	M/S Fateh Mohammad and Brothers	40,000,000
2	Repair and maintenance of Pipelines 2019-20	M/S Fateh Mohammad and Brothers	60,000,000
3	Providing and lying of HDPE pipe ward 10,16,19,20,37 under PSDP 1692	M/S Gohram Govt. Contractor	31,200,000
Total			131,200,000

**Para No. 5.1.5
Annexure-3**

Irregular expenditure without tender Rs. 4,861,595

(Amount in Rs)

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
1353357461-62	3/9/2019	Nil	Nil	H. Abdul Samad- Abdul Majeed	Repair of Pumping Machinery at PTCL tubewell	74,465
1353357461-62	3/9/2019	715-17	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of Pumping Machinery at Moti Ram Road Tubewell	45,700
1353357461-62	3/9/2019	705-07	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Abad Maidani and Basti	65,720

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
					Panchayat tubewells	
1353357461-62	3/9/2019	695-97	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Sirki Kalan, Toghi Road Eid Gah and Huda Street tubewells	90,500
1353357461-62	3/9/2019	735-37	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Mohammad Khair Road, Tonyabad and Hameed Street tubewell	90,800
1353357461-62	3/9/2019	746-48	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Barginza Villa, Bilal Colony and VES-11 (Ramzani) tubewells	74,540
1353357461-62	3/9/2019	754-56	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of Pumping Machinery at Barginza Villa tubewell	87,200
1353357461-62	3/9/2019	764-66	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Malik Hassan Tubewell	80,000
1353357461-62	3/9/2019	774-76	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Block No.2 tubewell	62,100
1353357461-62	3/9/2019	784-86	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Sandman School tubewell	52,500
1353357461-62	3/9/2019	794-96	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Beta-11 tubewell	90,960
1353357461-62	3/9/2019	803-05	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at WASA Marriabad tubewell	90,560

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
1353357461-62	3/9/2019	813-15	9/8/2019	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Baloch Colony Stewart Road tubewell	91,300
1353357464-65	3/9/2019	2173-78	5/8/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Providing and Fixing of Valves at Faqeerabad, Sheikh Hussani, Nation Colony, Tohid Street, Deba Sher Ali, Rehment Street and Ring Street Ayub Stadium Sub-Division	81,375
1353357464-65	3/9/2019	2186-91	5/8/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Supply and Laying of Polyethylene Pipe (90 mm Dia PN-10) and Replacement /P/Fixing Valves at following area of Ayub Stadium Sub-Division	39,254
1353357464-65	3/9/2019	2199-04	5/8/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Replacement of Damaged Pipe with new P.E 90 mm Dia Pipe Line at Killi Arabian, Killi Ismail Ayub Stadium Sub-Division	69,149
1353357464-65	3/9/2019	2264-69	6/8/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Supply and Laying of New Polyethylene Pipe (90 mm Dia PN-10) for Removal of Blocked Pipe Line at Main Air Port Road Chaman	91,094

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
					Housing Line at Main Air Port Chaman Housing Scheme Ayub Stadium Sub-Division	
1353357464-65	3/9/2019	2160-65	5/8/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Supply and Laying of New Polyethylene Pipe (90 mm Dia PN-10) for Removal of Blocked pipe Line at Main Air Port Road Chaman Housing Scheme Ayub Stadium Sub-Division	91,094
1353357464-65	3/9/2019	2251-56	6/8/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Supply and Laying of New Polyethylene Pipe (90 mm Dia PN-10) for Removal of Blocked Pipe Line at Main Air Port Road Chaman Housing Scheme Ayub Stadium Sub Division	91,094
1353357464-65	3/9/2019	2709-14	19-08-19	M/S Fateh Muhammad and Sons Govt. Contractor	Excavation for Damaged Pipe Line at Main Kanshi Qabristan Tube Well Gawalmandi Sub-Division	83,487
1353357464-65	3/9/2019	2715-20	21-08-19	M/S Fateh Muhammad and Sons Govt. Contractor	Supply and Laying of Polyethylene Pipe (90 mm Dia PN-10) and Replacement / P/Fixing Valves at	35,303

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
					Gawalmandi Sub Division	
1353357466-67	3/9/2019	1462-64	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of Pumping Machinery at New Ghareeb Abad Tubewell	87,040
1353357466-67	3/9/2019	1322-24	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of Pumping machinery at Killi Juma Tubewell	74,300
1353357466-67	3/9/2019	1422-24	30-08-19	M/S Ahsan Ullah Machinery Store	Replacement of Column pipe and Cable at different tubewell	94,050
1353357466-67	3/9/2019	1432-34	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Kamran Murtaza Tubewell	74,300
1353357466-67	3/9/2019	1362-64	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Killi Shabo killi Tubewell	65,300
1353357466-67	3/9/2019	1482-84	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Adda Wala Ayub Stadium Tubewell	68,840
1353357466-67	3/9/2019	1342-44	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Main Ghundi Tubewell	95,700
1353357466-67	3/9/2019	1382-84	30-08-19	M/S Ahsan Ullah Machinery Store	Extension of Column Pipe and Cable at different tubewells	92,800
1353357466-67	3/9/2019	1332-34	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at new Tarkha Sherani Tubewell	70,660
1353357466-67	3/9/2019	1392-94	30-08-19	M/S Ahsan Ullah	Repair of pumping machinery at Killi	88,860

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
				Machinery Store	Naik Mohammad Tubewell	
1353357466-67	3/9/2019	1302-04	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Allah Abad Machinery Store	72,900
1353357466-67	3/9/2019	1412-14	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Chiltan Housing Scheme (Marwat) Tubewell	61,810
1353357466-67	3/9/2019	1472-74	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Mir Hassan Tubewell	88,600
1353357466-67	3/9/2019	1372-74	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at D-5 Tubewell	84,460
1353357466-67	3/9/2019	1352-54	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Almo Chowk Patri Tubewell	88,600
1353357466-67	3/9/2019	1452-54	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Custom Colony Tubewell	72,300
1353357466-67	3/9/2019	1154-56	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Jahangir Street Tubewell	56,420
1353357466-67	3/9/2019	1164-66	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Mecongi road Eid Gah Tubewell	50,000
1353357466-67	3/9/2019	1174-76	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at burginza villa tubewell	50,890
1353357466-67	3/9/2019	1184-86	30-08-19	M/S Ahsan Ullah	Repair of pumping machinery at	92,350

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
				Machinery Store	Jadeed Abadi Tubewell	
1353357466-67	3/9/2019	1194-96	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Ramzani Marriabad Tubewell	79,200
1353357466-67	3/9/2019	1204-06	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Block No.4 (Pari Gul) Tubewell	74,300
1353357466-67	3/9/2019	1214-16	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Abdullah Town Tubewell	53,800
1353357466-67	3/9/2019	1224-26	30-08-19	M/S Ahsan Ullah Machinery Store	Replacement of submersible cale at Malezai Masjid	94,250
1353357466-67	3/9/2019	1234-36	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Iqra City Tubewell	48,500
1353357466-67	3/9/2019	1244-46	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at sharodi Sirki Road Tubewell	54,530
1353357466-67	3/9/2019	1254-56	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Papu Nazim Tubewell	53,300
1353357466-67	3/9/2019	1264-66	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Deyal Bagh Tubewell	74,300
1353357466-67	3/9/2019	1274-76	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Taro Chowk Tubewell	96,040
1353357466-67	3/9/2019	1282-84	30-06-19	M/S Ahsan Ullah	Repair of pumping machinery at	95,380

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
				Machinery Store	Pathar Wala Pashtoonabad Tubewell	
1353357466-67	3/9/2019	1292-94	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Directorate Tubewell	77,600
1353357466-67	3/9/2019	1302-04	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Saleem banglow Tubewell	92,500
1353357466-67	3/9/2019	1312-14	30-08-19	M/S Ahsan Ullah Machinery Store	Repair of pumping machinery at Alif Din Road Tubewell	90,500
135335745-52	30-08-19	559-61	31-07-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Toni abad and 100 KVA Transformer at Sardar Nisar Tubewell	95,200
135335745-52	30-08-19	519-21	31-07-19	M/S New Amin and Hanif Electric Works	Repair of 100 KVA Transformer at Killi Durrani Pathar Wala Tubewell	63,400
135335745-52	30-08-19	539-41	31-07-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Allah Dina Road and Replacement of D-Fitting Set at Usman Abad Tube well	66,700
135335745-52	30-08-19	579-81	31-07-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Eid Gah Toghi Road and Barech Abad Tubewell	53,100
135335745-52	30-08-19	569-71	31-07-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Sabzi Mandi	67,120

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
					Durrani Qabristan and Junipar House Tubewells	
135335745-52	30-08-19	549-51	31-07-19	M/S New Amin and Hanif Electric Works	Replacement of 19/64 Fore Core Cable and D-Fitting Set at Muslimabad School, Bilal Colony, Mohallah Abbasia and Usman Abad Tubewell	80,100
135335745-52	30-08-19	529-31	31-07-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Yazadan Khan School at Toghi Road End Tubewell	69,100
135335745-52	30-08-19	590-92	1/8/2019	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Chorangi Hazar Ganji and Haq Bahoo Saryab Tubewell	72,600
135335745-52	30-08-19	610-12	1/8/2019	M/S New Amin and Hanif Electric Works	Replacement of 19/64 fore Core Cable and D-Fitting Set and Truck Adda Hazar Ganji Air Port Villas and S-4 Hazar Ganji Tubewell	54,100
135335745-52	30-08-19	620-22	1/8/2019	M/S New Amin and Hanif Electric Works	Repair of 100 KVA Transformer at K-5 Karkhasa and 50 KVA Transformer at Killi Ibrahimzai Tubewell	75,500

Ch.No.	Ch.dt	Vr.No	Vr.dt	Name of Firm	Name of items	Gross
135335745-52	30-08-19	600-02	1/8/2019	M/S New Amin and Hanif Electric Works	Repair of 100 KVA Transformer at K-3 Karkhasa and 50 KVA Transformer at QDA-7 Bus Adda Tubewell	72,100
total:						4,861,595

**Para-5.1.6
Annexure-4**

Unauthentic contract with group life insurance -Rs. 1.957 million

(Amount in Rs)

Monthly/Year	Date	Ch. No	Amount
June, 2019	25 July, 2019	53210433	165,703
July, 2019	29 July, 2019	53210462	164,761
August, 2019	28 August, 2019	53357435	163,421
September, 2019	24 September, 2019	60392649	163,806
October, 2019	28 October, 2019	58989604	163,544
November, 2019	16 December, 2019	61080118	164,369
December, 2019	30 December, 2019	61080130	163,606
January, 2020	28 January, 2020	62220414	162,987
February, 2020	25 February, 2020	62683929	161,498
March, 2020	24 March, 2020	63241374	161,234
April & May, 2020	20 May, 2020	63444176	322,832
Total:			1,957,761

**Para- 5.1.7
Annexure-5**

Non execution of work despite advance payment to QESCO amounting to Rs. 16.58 million.

(Amount in Rs)

Cheque#	Date	Name of Payee	Detail of payee	Amount
78737	24-April,2020	ABL Satellite Town Security cost A/c# 2211-7 R.O.Qta	Demand note of transformer Baragzi Town	80,400

Cheque#	Date	Name of Payee	Detail of payee	Amount
B922929	24-June,2020	UBL Sirki Road Qta. A/c # 2320-0	Demand note at Mehmoodabad Capital Cost	576,100
B922930	24-June,2020	UBL Sirki Road Qta. A/c # 2949-5	Demand note at Mehmoodabad Security Cost	60,300
922941	25-June,2020	Allied Bank S.Town A/c # 816-2	Demand note at Killi Payoo Easter bypass	1,503,129
922942	25-June,2020	Allied Bank S.Town A/c # 2211-7	Demand note at Killi Payoo bypass	60,300
922943	25-June,2020	UBL Sirki Road A/c No.2320-0	Demand note at Usmanabad t/well shifting of transformer	218,600
922944	26-June,2020	XEN Sariab A/c No.6704-5 NBP GSP Br	Demand note at Killi Badezai	587,400
922945	26-June,2020	R.O Sariab A/c No. 6703-6 NBP GSP Br	Demand note at Killi Badezai	60,000
921326	26-June,2020	ABL Satellite town A/c No.816-2	Demand notice of different areas	1,909,000
921327	26-June,2020	ABL Satellite town A/c No.2211-7	Demand notice of different areas	241,200
921328	26-June,2020	UBL Sirki Road A/c No.2320-0	Demand note at Jadeedabad	461,500
921329	26-June,2020	UBL Sirki Road A/c No.2949-5	Demand note at Jadeedabad	60,300
921330	26-June,2020	UBL Sirki Road A/c No.2320-0	Demand note at Killi Bakht	447,700
921331	26-June,2020	UBL Sirki Road A/c No.2949-5	Demand note at Killi Bakht	60,300
922347	26-June,2020	XEN Sariab A/c No.6704-5 NBP GSP Br	Demand note	541,500
922348	29-June,2020	R.O Sariab A/c No. 6703-6 NBP GSP Br	Demand note	60,000

Cheque#	Date	Name of Payee	Detail of payee	Amount
922349	29-June,2020	XEN Sariab A/c No.1008	Demand note	495,500
922350	29-June,2020	R.O Sariab A/c No. 1005	Demand note	60,000
922351	29-June,2020	XEN Sariab A/c No.1008	Demand note	344,995
922352	29-June,2020	R.O Sariab A/c No. 1005	Demand note	60,000
922353	29-June,2020	Xen Zarghoon a/c No.861-93	Demand note	354,000
922000	29-June,2020	R.O Zarghoon A/C No.893-61	Demand note	54,300
940962	29-June,2020	XEN Zarghoon Road QESCO	Demand note of Mullah Mudassir	461,500
940963	29-June,2020	R.O Zarghoon Road QESCO	Security of Mullah Mudassir	54,300
940943	29-June,2020	XEN Sariab A/c No.6704-5	Demand note of Hazara Qabristan	1,161,460
940944	29-June,2020	R.O Sariab Road A/c No.6703-6	Security of Hazara Qabristan	106,530
940945	29-June,2020	XEN Sariab A/C 6704-5	Demand note of Killi Khaliqabad	776,295
940946	29-June,2020	RO A/C 6703-6	Security of Killi Khaliqabad	60,000
940947	29-June,2020	XEN Sariab A/c 1008-0	Demand note	854,009
940948	29-June,2020	RO Sariab Road A/c 1005	Security	60,000
940953	29-June,2020	XEN Sariab A/c 1930-7	Demand note of Khati Rasani	428,223
940954	29-June,2020	RO Sariab A/c 1939-6	Security of Khati Rasani	60,000
940949	30-June,2020	XEN City A/c 1120-3	Demand note of Electricity at Jan Mohd Road	443,500
940950	30-June,2020	RO City A/c 1165-0	Security of Jan Mohammad Road	60,300

Cheque#	Date	Name of Payee	Detail of payee	Amount
940951	30-June,2020	XEN City A/c 816-2	Demand note of Electricity at Abdul Mannan Khilji colony	792,210
940952	30-June,2020	RO City A/c 2211-7	Security of Abdul Mannan Khilji Colony	60,300
940956	30-June,2020	RO Zarghoon Road QESCO	Demand note of Electricity at Tonayabad (Pull Syed Garnat)	626,034
940957	30-June,2020	RO Zarghoon Road QESCO	Security of Tonayabad (Pull Syed Garnat)	88,690
940958	30-June,2020	XEN Zarghoon Road QESCO	Demand note of Electricity at Tonayabad	626,034
940959	30-June,2020	RO Zarghoon Road QESCO	Security of Tonayabad	88,690
940960	30-June,2020	XEN Zarghoon Road QESCO	Demand note of electricity at Khartar near Marriabad School	629,816
940961	30-June,2020	RO Zarghoon Road QESCO	Security of Khartar near Marriabad School	88,690
940964	30-June,2020	XEN Zarghoon Road QESCO	Demand note of electricity at Tareen Road Quetta	707,273
940965	30-June,2020	RO Zarghoon Road QESCO	Security of Tareen Road Quetta	54,300
			Total:-	16,584,678

**Para no. 5.1.8
Annexure-6**

Purchase of HDPE pipes without GST invoice- Rs. 3.742-million

(Amount in Rs)

S. No	Name of Contractor	Name of Scheme	Qty	Rate	Amount	GST 17 %
1	M/S Gohram Khan	Providing and laying HDDE Pipe line ward No. 10,16,20,37 at Hazara Housing Society	50000 ft Bf from DNo 1. 110 mm	253.02	12,651,000	2,150,670
2		25000 ft from DNo 1	374.44	9,361,000	1,591,370	
Total:					22,011,000	3,742,040

QUETTA DEVELOPMENT AUTHORITY

**Annexure-1
[Para 6.1.1]**

**Irregular allotments of plots to un-authorized bidders
Table: 1**

(Amount in Rs)

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
1	Saif-ur-Rehman	10-CA-B	1800	2,500	4,500,000	225,000	125,000	100,000
2	Hassan	21-CA-B	1200	2,500	3,000,000	150,000	56,250	93,750
3	Ganzanfar Shah	11-B1 ZB	770	2,500	1,925,000	96,250	56,250	40,000
4	Fakhar	17-B1 ZB	770	2,500	1,925,000	96,250	56,250	40,000
5	Bilal	11-B2 ZB	770	2,500	1,925,000	96,250	93,750	2,500
6	Yousaf	11-B3 ZB	770	2,500	1,925,000	96,250	93,750	2,500
7	Fakhar	17-B3 ZB	770	2,500	1,925,000	96,250	45,000	51,250
8	Hidayathullah	18-B4 ZB	926	2,500	2,315,000	115,750	112,500	3,250
9	Sado Khan	92-CA-B	1000	2,500	2,500,000	125,000	112,500	12,500
10	Hamza Javeed	100-CAB-B	1000	2,500	2,500,000	125,000	112,500	12,500
11	Naseer Ahmed	18-B1 ZB	926	2,500	2,315,000	115,750	56,250	59,500
12	Abdul Baseer	12-B5 ZC	926	2,500	2,315,000	115,750	96,250	19,500
13	Naseer Ahmed	17-B7 ZC	770	2,500	1,925,000	96,250	56,250	40,000
14	Naseebullah	18-B6 ZC	926	2,500	2,315,000	115,750	56,250	59,500

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
15	Naseebullah	56-CA-B	1000	2,500	2,500,000	125,000	115,750	9,250
16	Moddassar	m	1000	2,500	2,500,000	125,000	112,500	12,500
17	Sado Khan	33-CA-B	1000	2,500	2,500,000	125,000	112,500	12,500
18	Mohammad Ammar	19-CA-B	1000	2,500	2,500,000	125,000	56,250	68,750
19	Abdul Malik	51-CA-B	1000	2,500	2,500,000	125,000	115,750	9,250
Total						2,290,500	1,641,500	649,000

Table :2

S.No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost Before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
1	Jamal-ud-Din	E-13	2000	2,000	4,000,000	200,000	150,000	50,000
2	Ghayas	B-2	5006	2,000	10,012,000	500,600	95,000	405,600
3	Aslam Mir	D-2	3000	2,000	6,000,000	300,000	30,000	270,000
4	Qahir	D-3	3000	2,000	6,000,000	300,000	106,000	194,000
5	Abdul Waheed	E-6	2000	2,000	4,000,000	200,000	20,000	180,000
6	Ahmed Khan	E-9	2000	2,000	4,000,000	200,000	20,000	180,000
7	Atta Muhammad	C-5	4000	2,000	8,000,000	400,000	10,000	390,000
8	Dawood Khan	D-4	3000	2,000	6,000,000	300,000	100,000	200,00033
Total						2,400,600	531,000	1,869,600

Table :3

S.No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost Before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Call Non Deposit @5%
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S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
1	Abdul Basit	B3ZB-08	450	2,500	1,125,000	56,250	0	56,250
2	Adil Shabir	B3ZB-09	450	2,500	1,125,000	56,250	0	56,250
3	Yousaf	B3ZB-11	770	2,500	1,925,000	96,250	0	96,250
4	Imran Jalil	B3ZB-12	926	2,500	2,315,000	115,750	0	115,750
5	Asif	B3ZB-13	450	2,500	1,125,000	56,250	0	56,250
6	Sobedar	B3ZB-14	450	2,500	1,125,000	56,250	0	56,250
7	Mumtaz	B3ZB-15	450	2,500	1,125,000	56,250	0	56,250
8	Mumtaz	B3ZB-16	450	2,500	1,125,000	56,250	0	56,250
9	Fakhar	B3ZB-17	770	2,500	1,925,000	96,250	0	96,250
10	Imran Jalil	B3ZB-18	926	2,500	2,315,000	115,750	0	115,750
11	Ajab Khan	B3ZB-19	450	2,500	1,125,000	56,250	0	56,250
12	Imran Jalil	B3ZB-20	450	2,500	1,125,000	56,250	0	56,250
13	Saeed Safi	B3ZB-22	4540	2,500	11,350,000	567,500	0	567,500
14	Saifullah	B3ZB-23	450	2,500	1,125,000	56,250	0	56,250
15	Muhammad Danish	B3ZB-24	450	2,500	1,125,000	56,250	0	56,250
16	Salam	B3ZB-25	450	2,500	1,125,000	56,250	0	56,250
17	Ganzanfar	B3ZB-26	450	2,500	1,125,000	56,250	0	56,250
18	Ganzanfar	B3ZB-27	450	2,500	1,125,000	56,250	0	56,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
19	Yaqoob	B4ZB-01	450	2,500	1,125,000	56,250	0	56,250
20	Sado Khan	B4ZB-02	450	2,500	1,125,000	56,250	0	56,250
21	Mohammad Suleman	B4ZB-03	450	2,500	1,125,000	56,250	0	56,250
22	Siddiqueullah	B4ZB-04	450	2,500	1,125,000	56,250	0	56,250
23	Abdullah	B4ZB-05	450	2,500	1,125,000	56,250	0	56,250
24	Abdullah	B4ZB-06	450	2,500	1,125,000	56,250	0	56,250
25	Abdullah	B4ZB-07	450	2,500	1,125,000	56,250	0	56,250
26	Abdullah	B4ZB-08	450	2,500	1,125,000	56,250	0	56,250
27	Siddiqueullah	B4ZB-09	450	2,500	1,125,000	56,250	0	56,250
28	Siddiqueullah	B4ZB-10	450	2,500	1,125,000	56,250	0	56,250
29	Amjad	B4ZB-11	770	2,500	1,925,000	96,250	0	96,250
30	Bilal	B4ZB-12	926	2,500	2,315,000	115,750	0	115,750
31	Saeedullah	B4ZB-13	450	2,500	1,125,000	56,250	0	56,250
32	Amjad Khan	B4ZB-14	450	2,500	1,125,000	56,250	0	56,250
33	Sher Zaman	B4ZB-16	450	2,500	1,125,000	56,250	0	56,250
34	Saeedullah Zarkoon	B4ZB-17	770	2,500	1,925,000	96,250	0	96,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
35	Hidayathullah	B4ZB-18	926	2,500	2,315,000	115,750	0	115,750
36	Mohammad Bilal	B4ZB-19	450	2,500	1,125,000	56,250	0	56,250
37	Naveed	B4ZB-20	450	2,500	1,125,000	56,250	0	56,250
38	Mohammad Mehraj	B4ZB-21	450	2,500	1,125,000	56,250	0	56,250
39	Mohammad Mehraj	B4ZB-22	450	2,500	1,125,000	56,250	0	56,250
40	Sado Khan	B4ZB-23	450	2,500	1,125,000	56,250	0	56,250
41	Arsalan	B4ZB-24	450	2,500	1,125,000	56,250	0	56,250
42	Naveed	B4ZB-25	450	2,500	1,125,000	56,250	0	56,250
43	Arsalan	B4ZB-26	450	2,500	1,125,000	56,250	0	56,250
44	Sado Khan	B4ZB-27	450	2,500	1,125,000	56,250	0	56,250
45	Ejaz Ahmed	B5ZC-01	450	2,500	1,125,000	56,250	0	56,250
46	Riaz	B5ZC-02	450	2,500	1,125,000	56,250	0	56,250
47	Raz Mohammad	B5ZC-03	450	2,500	1,125,000	56,250	0	56,250
48	Riaz	B5ZB-04	450	2,500	1,125,000	56,250	0	56,250
49	Ishthehaq	B5ZC-05	450	2,500	1,125,000	56,250	0	56,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
50	Abdul Sami	B5ZC-06	450	2,500	1,125,000	56,250	0	56,250
51	Ahmed Khan	B5ZC-07	450	2,500	1,125,000	56,250	0	56,250
52	Ganzanfar shah	B5ZC-08	450	2,500	1,125,000	56,250	0	56,250
53	Ajab Khan	B5ZC-09	450	2,500	1,125,000	56,250	0	56,250
54	Amir Hamza	B5ZC-10	450	2,500	1,125,000	56,250	0	56,250
55	Mohammad Saddiq	B5ZC-11	770	2,500	1,925,000	96,250	0	96,250
56	Abdul Baseer	B5ZC-12	926	2,500	2,315,000	115,750	0	115,750
57	Riaz Ahmed	B5ZC-13	450	2,500	1,125,000	56,250	0	56,250
58	Mohammad Noor	B5ZC-14	450	2,500	1,125,000	56,250	0	56,250
59	Ali Mohammad	B5ZC-15	450	2,500	1,125,000	56,250	0	56,250
60	Manzoor	B5ZC-16	450	2,500	1,125,000	56,250	0	56,250
61	Rujjal Khan	B5ZC-17	770	2,500	1,925,000	96,250	0	96,250
62	Shah Nawaz	B5ZC-18	926	2,500	2,315,000	115,750	0	115,750
63	Amir Jan	B5ZC-19	450	2,500	1,125,000	56,250	0	56,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
64	Amir Jan	B5ZC-20	450	2,500	1,125,000	56,250	0	56,250
65	Abdul Khaliq Agha	B5ZC-21	450	2,500	1,125,000	56,250	0	56,250
66	Amjad Khan	B5ZC-23	450	2,500	1,125,000	56,250	0	56,250
67	Shab-ud-Din	B5ZC-24	450	2,500	1,125,000	56,250	0	56,250
68	Fazal Dad	B5ZC-25	450	2,500	1,125,000	56,250	0	56,250
69	Yaseen Shah	B5ZC-26	450	2,500	1,125,000	56,250	0	56,250
70	Bilal	B5ZC-27	450	2,500	1,125,000	56,250	0	56,250
71	Sado Khan	B6ZC-01	450	2,500	1,125,000	56,250	0	56,250
72	Mohammad Tareen	B6ZC-03	450	2,500	1,125,000	56,250	0	56,250
73	Mohammad Arshad	B6ZC-06	450	2,500	1,125,000	56,250	0	56,250
74	Zia-ul-Haq	B6ZC-07	450	2,500	1,125,000	56,250	0	56,250
75	Din Mohammad	B6ZC-08	450	2,500	1,125,000	56,250	0	56,250
76	Sikandar	B6ZC-09	450	2,500	1,125,000	56,250	0	56,250
77	Nawab	B6ZC-10	450	2,500	1,125,000	56,250	0	56,250
78	Sher Zaman	B6ZC-11	450	2,500	1,125,000	56,250	0	56,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
79	Niamathullah	B6ZC-12	926	2,500	2,315,000	115,750	0	115,750
80	Ajab Khan	B6ZC-13	450	2,500	1,125,000	56,250	0	56,250
81	Ajab Khan	B6ZC-14	450	2,500	1,125,000	56,250	0	56,250
82	Naseebullah	B6ZC-15	450	2,500	1,125,000	56,250	0	56,250
83	Naseebullah	B6ZC-16	450	2,500	1,125,000	56,250	0	56,250
84	Naseebullah	B6ZC-17	770	2,500	1,925,000	96,250	0	96,250
85	Naseebullah	B6ZC-18	926	2,500	2,315,000	115,750	0	115,750
86	Shoukat Ali	B6ZC-19	450	2,500	1,125,000	56,250	0	56,250
87	Muhammad Imran	B6ZC-20	450	2,500	1,125,000	56,250	0	56,250
88	Mohammad Hashim	B6ZC-21	450	2,500	1,125,000	56,250	0	56,250
89	Mohammed Hashim	B6ZC-22	450	2,500	1,125,000	56,250	0	56,250
90	Jamil Ahmed	B6ZC-23	450	2,500	1,125,000	56,250	0	56,250
91	Atta Mohammad	B6ZC-24	450	2,500	1,125,000	56,250	0	56,250
92	Ghayas	B6ZC-25	450	2,500	1,125,000	56,250	0	56,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
93	Ghayas	B6ZC-26	450	2,500	1,125,000	56,250	0	56,250
94	Ghayas	B6ZC-27	450	2,500	1,125,000	56,250	0	56,250
95	Ghayas	B6ZC-28	450	2,500	1,125,000	56,250	0	56,250
96	Tariq Masood	B7ZC-03	450	2,500	1,125,000	56,250	0	56,250
97	Usama	B7ZC-04	450	2,500	1,125,000	56,250	0	56,250
98	Mohammad Zahid	B7ZC-05	450	2,500	1,125,000	56,250	0	56,250
99	Hameedullah	B7ZC-06	450	2,500	1,125,000	56,250	0	56,250
100	Asghar Shah	B7ZC-07	450	2,500	1,125,000	56,250	0	56,250
101	Fahad Ali	B7ZC-08	450	2,500	1,125,000	56,250	0	56,250
102	Waseem Nazar	B7ZC-09	450	2,500	1,125,000	56,250	0	56,250
103	Mohammad Hashim	B7ZC-10	450	2,500	1,125,000	56,250	0	56,250
104	Ejaz	B7ZC-11	770	2,500	1,925,000	96,250	0	96,250
105	Mohammad Arshad	B7ZC-12	926	2,500	2,315,000	115,750	0	115,750
106	Javeed Ahmed	B7ZB-13	450	2,500	1,125,000	56,250	0	56,250
107	Asfand Yar	B7ZC-14	450	2,500	1,125,000	56,250	0	56,250
108	Naseem Ahmed	B7ZC-15	450	2,500	1,125,000	56,250	0	56,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
109	Amanullah	B7ZC-16	450	2,500	1,125,000	56,250	0	56,250
110	Naseer Ahmed	B7ZC-17	770	2,500	1,925,000	96,250	0	96,250
111	Rauf Hirfal	B7ZC-18	926	2,500	2,315,000	115,750	0	115,750
112	S. Abdul Manan	B7ZC-19	450	2,500	1,125,000	56,250	0	56,250
113	Mohammad Arshad	B7ZC-20	450	2,500	1,125,000	56,250	0	56,250
114	Saeedullah	B7ZC-21	450	2,500	1,125,000	56,250	0	56,250
115	Jahanzaib	B7ZC-22	450	2,500	1,125,000	56,250	0	56,250
116	Abdul Qadeem	B7ZC-23	450	2,500	1,125,000	56,250	0	56,250
117	Manzoor Shah	B7ZC-24	450	2,500	1,125,000	56,250	0	56,250
118	Sala-ud-Din	B7ZC-25	450	2,500	1,125,000	56,250	0	56,250
119	Sala-ud-Din	B7ZC-26	450	2,500	1,125,000	56,250	0	56,250
120	Sala-ud-Din	B7ZC-27	450	2,500	1,125,000	56,250	0	56,250
121	Sala-ud-Din	B7ZC-28	450	2,500	1,125,000	56,250	0	56,250
122	Abdul Salam	B8ZC-02	450	2,500	1,125,000	56,250	0	56,250
123	Sohaib Ahmed	B8ZC-03	450	2,500	1,125,000	56,250	0	56,250

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
124	Ahmedullah	B8ZB-04	450	2,500	1,125,000	56,250	0	56,250
125	Abdul Baseer	B8ZC-05	450	2,500	1,125,000	56,250	0	56,250
126	Naseer Ahmed	B8ZC-06	450	2,500	1,125,000	56,250	0	56,250
127	Ali Raza	B8ZC-07	450	2,500	1,125,000	56,250	0	56,250
128	Sher Zaman	B8ZC-08	450	2,500	1,125,000	56,250	0	56,250
129	Burhan Khan	B8ZC-09	450	2,500	1,125,000	56,250	0	56,250
130	Sohaib Ahmed	B8ZC-10	450	2,500	1,125,000	56,250	0	56,250
131	Abdul Baseer	B8ZC-11	450	2,500	1,125,000	56,250	0	56,250
132	Sado Khan	B8ZC-12	926	2,500	2,315,000	115,750	0	115,750
133	Amjad Khan	B8ZC-13	450	2,500	1,125,000	56,250	0	56,250
134	Zahoor Ahmed	B8ZC-14	450	2,500	1,125,000	56,250	0	56,250
135	Mir Kamran	B8ZC-15	450	2,500	1,125,000	56,250	0	56,250
136	Pervaz	B8ZC-16	450	2,500	1,125,000	56,250	0	56,250
137	Khalil Ahmed	B8ZC-17	770	2,500	1,925,000	96,250	0	96,250
138	Naseer Ahmed	B8ZC-18	926	2,500	2,315,000	115,750	0	115,750

S. No.	Name of Bidder	Plot No.	Size in Sft:	Base Rate	Total Cost before Bid	Call Deposit Amount Payable 5%	Call Deposit Amount Received	Less Amount
1 39	Hikmatullah	B8ZC-19	450	2,500	1,125,000	56,250	0	56,250
140	Syed Khalil	B8ZC-20	450	2,500	1,125,000	56,250	0	56,250
141	Naseem Rehanullah	B8ZC-21	450	2,500	1,125,000	56,250	0	56,250
142	Abdul Manan	B8ZC-22	450	2,500	1,125,000	56,250	0	56,250
143	Abdul Rehman	B8ZC-23	450	2,500	1,125,000	56,250	0	56,250
144	Madat Khan	B8ZC-24	450	2,500	1,125,000	56,250	0	56,250
145	Ehsan	B8ZC-25	450	2,500	1,125,000	56,250	0	56,250
146	Sher Zaman	B8ZC-26	450	2,500	1,125,000	56,250	0	56,250
Total						9,837,750	0	9,837,750
Grand Total(1+2+3)						14,528,850	2,172,500	12,356,350

Annexure-2
[Para 6.1.2]

Unauthorized allotments of commercial plots–Rs. 1,296 Million

(Amount in Rs)

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
1	Jamal Abdul Nasir	CAA-06	1200	5,800	6,960,000
2	Sado Khan	CAA-07	1200	7,600	9,120,000
3	Mohammad Azeem	CAA-12	1000	7,700	7,700,000
4	Nazar Mohammad	CAA-14	1000	7,800	7,800,000
5	Allah Nawaz	CAA-15	1000	9,000	9,000,000
6	Sado Khan	CAA-16	1000	8,500	8,500,000
7	Madat Khan	CAA-17	1000	9,000	9,000,000
8	Saif-ur-Rehman	CAA-18	1000	7,200	7,200,000
9	Mohammad Nawaz	CAA-19	1000	8,600	8,600,000
10	Mohammad Nawaz	CAA-20	1000	8,300	8,300,000
11	Allah Nawaz	CAA-21	1000	8,000	8,000,000
12	Abdul Razzaq	CAA-22	1000	5,800	5,800,000
13	Mohammad Ramzan	CAA-23	1000	8,100	8,100,000
14	Sado Khan	CAA-24	1000	7,300	7,300,000
15	Sado Khan	CAA-26	1200	7,850	9,420,000
16	Saif-ur-Rehman	CAB-10	1800	6,800	12,240,000
17	Siddiqueullah	CAB-11	1200	7,500	9,000,000
18	Mohammad Mahraj	CAB-12	1200	6,900	8,280,000
19	Allah Nawaz	CAB-16	1200	6,900	8,280,000
20	Siddiqueullah	CAB-18	1200	7,000	8,400,000
21	Mohammad Ammar	CAB-19	1000	3,500	3,500,000
22	Madat Khan	CAB-20	1200	6,800	8,160,000
23	Hassan	CAB-21	1200	6,700	8,040,000
24	Fasehullah	CAB-22	1200	3,500	4,200,000
25	Naqeebullah	CAB-23	1000	3,600	3,600,000
26	Abdul Raheem	CAB-24	1200	3,400	4,080,000
27	Azhar Ali	CAB-26	1200	3,600	4,320,000
28	Mohammad Musa	CAB-27	1200	3,500	4,200,000
29	Mohammad Azeem	CAB-29	1000	3,500	3,500,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
30	Mohammad Azeem	CAB-30	1000	3,500	3,500,000
31	Gohram	CAB-31	1000	3,400	3,400,000
32	Shehak Bazai	CAB-32	1000	3,400	3,400,000
33	Sado Khan	CAB-33	1000	3,200	3,200,000
34	Sado Khan	CAB-34	1000	3,200	3,200,000
35	Saeedullah	CAB-35	1000	3,500	3,500,000
36	Saeedullah	CAB-36	1000	3,500	3,500,000
37	Moddassar	CAB-37	1000	3500	3,500,000
38	Moddassar	CAB-38	1000	3500	3,500,000
39	Abdul Qadeem	CAB-39	1000	3,500	3,500,000
40	Usama Tareen	CAB-40	1000	3,500	3,500,000
41	Anis	CAB-41	1000	3,700	3,700,000
42	Anis	CAB-42	1000	3,700	3,700,000
43	Yasir	CAB-43	1000	3,800	3,800,000
44	Altaf	CAB-44	1000	3,400	3,400,000
45	Mohammad Ashraf	CAB-45	1000	3,500	3,500,000
46	Mohammad Faizaan	CAB-46	1000	4,000	4,000,000
47	Syed Latif Shah	CAB-47	1000	3,400	3,400,000
48	Mohammad Ishaq	CAB-48	1000	3,500	3,500,000
49	Amanullah	CAB-49	1000	3,400	3,400,000
50	Amanullah	CAB-50	1000	3,500	3,500,000
51	Abdul Malik	CAB-51	1000	5,700	5,700,000
52	Abdul Malik	CAB-52	1000	5,700	5,700,000
53	Jaffar Khan	CAB-53	1000	3,800	3,800,000
54	Ali Raza	CAB-54	1000	3,500	3,500,000
55	Madat Khan	CAB-55	1000	5,900	5,900,000
56	Naseebullah	CAB-56	1000	3,400	3,400,000
57	Mehmood-ul-Hassan	CAB-57	1000	3,600	3,600,000
58	Wilayth Hussain	CAB-58	1000	3,800	3,800,000
59	Saifullah	CAB-59	1000	4,500	4,500,000
60	Saifullah	CAB-60	1000	4,500	4,500,000
61	Ayub	CAB-61	1000	4,700	4,700,000
62	Ehsan	CAB-62	1000	4,200	4,200,000
63	Iftikhar	CAB-63	1000	3,700	3,700,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
64	Jaffar Kareem	CAB-64	1000	3,600	3,600,000
65	Mohammad Saddiq	CAB-65	1000	3,400	3,400,000
66	Rujjal Khan	CAB-66	1000	3,400	3,400,000
67	Allah Nawaz	CAB-67	1000	4,200	4,200,000
68	Allah Nawaz	CAB-68	1000	4,200	4,200,000
69	Anwar Jan	CAB-69	1000	3,400	3,400,000
70	Mohammad Imran	CAB-70	1000	3,400	3,400,000
71	Abdul Ghani	CAB-71	1000	3,300	3,300,000
72	Noorullah	CAB-72	1000	3,200	3,200,000
73	Usman Nazar	CAB-73	1000	4,600	4,600,000
74	Usman Nazar	CAB-74	1000	4,600	4,600,000
75	Amanullah	CAB-75	1000	3,300	3,300,000
76	Zohib	CAB-76	1000	3,400	3,400,000
77	(Sajad Hussain) Milat Tent	CAB-77	1000	4,700	4,700,000
78	Najeebullah	CAB-78	1000	5,000	5,000,000
79	Naseer Ahmed	CAB-79	1000	3,500	3,500,000
80	Allah Nawaz	CAB-08	1200	7,300	8,760,000
81	Ghulam Siddique	CAB-80	1000	3,400	3,400,000
82	Ghulam Siddique	CAB-81	1000	3,400	3,400,000
83	Naseer Ahmed	CAB-83	1000	3,400	3,400,000
84	Allah Nawaz	CAB-85	1000	4,200	4,200,000
85	Allah Nawaz	CAB-86	1000	4,200	4,200,000
86	Fakhar-ud-Din	CAB-88	1000	3,900	3,900,000
87	Attaullah	CAB-89	1000	3,200	3,200,000
88	Sado Khan	CAB-91	1000	3,500	3,500,000
89	Sado Khan	CAB-92	1000	3,500	3,500,000
90	Rasool Dad	CAB-94	1000	3,200	3,200,000
91	Faizaan Adil	CAB-95	1000	4,500	4,500,000
92	Faizaan Adil	CAB-96	1000	4,500	4,500,000
93	Rafiullah	CAB-97	1000	3,800	3,800,000
94	Yahya	CAB-99	1000	3,400	3,400,000
95	Rasool Dad	CAAB-99	1000	3,900	3,900,000
96	Hamza Javeed	CABB-100	1000	4,200	4,200,000
97	Syed Naseebullah	CADB-99	1000	3,400	3,400,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
98	Allah Nawaz	CAB-100	1000	4,000	4,000,000
99	Imran	B1ZB-01	450	13,500	6,075,000
100	Allah Nawaz	B1ZB-02	450	14,000	6,300,000
101	Allah Nawaz	B1ZB-03	450	10,500	4,725,000
102	Mirza Imran	B1ZB-04	450	13,000	5,850,000
103	Hamza	B1ZB-05	450	10,300	4,635,000
104	Abdul Bari	B1ZB-06	450	12,300	5,535,000
105	Hamza Javeed	B1ZB-07	450	10,300	4,635,000
106	Hayat Khan	B1ZB -08	450	6,500	2,925,000
107	Masood	B1ZB-09	450	10,000	4,500,000
108	Dad Mohammad	B1ZB-10	450	12,000	5,400,000
109	Ganzanfar Shah	B1ZB-11	770	9,200	7,084,000
110	Samiullah	B1ZB-12	926	6,100	5,648,600
111	Abdul Bari	B1ZB-13	450	10,600	4,770,000
112	Sado Khan	B1ZB-14	450	10,000	4,500,000
113	Naseem Rehan	B1ZB-15	450	10,300	4,635,000
114	Sado Khan	B1ZB-16	450	9,300	4,185,000
115	Fakhar	B1ZB-17	770	9,200	7,084,000
116	Naseer Ahmed	B1ZB-18	926	5,900	5,463,400
117	Usman	B1ZB-19	450	10,000	4,500,000
118	Saif-ur-Rehman	B1ZB-20	450	12,200	5,490,000
119	Sado Khan	B1ZB-21	450	11,000	4,950,000
120	Sado Khan	B1ZB-22	450	11,500	5,175,000
121	Mohammad Ahmed	B1ZB-23	450	11,200	5,040,000
122	Naseebullah	B1ZB-24	450	11,000	4,950,000
123	Agha Jan	B1ZB-25	450	11,200	5,040,000
124	Haji Muneer	B1ZB-26	450	12,200	5,490,000
125	Saif-ur-Rehman	B1ZB-27	450	14,600	6,570,000
126	Abdul Bari	B2ZB-01	450	16,300	7,335,000
127	Abdul Bari	B2ZB-02	450	16,300	7,335,000
128	Hafeez Ullah	B2ZB-03	450	10,600	4,770,000
129	Mohammad Mehraj	B2ZB-04	450	10,700	4,815,000
130	Hafeezullah	B2ZB-05	450	10,200	4,590,000
131	Shehzad	B2ZB-06	450	11,400	5,130,000
132	Mohammad Behzad	B2ZB-07	450	9,400	4,230,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
133	Mohammad Behzad	B2ZB-08	450	11,500	5,175,000
134	Anwar Azeem	B2ZB-09	450	9,500	4,275,000
135	Madat Khan	B2ZB-10	450	11,600	5,220,000
136	Bilal	B2ZB-11	770	7,200	5,544,000
137	Waseem Nazar	B2ZB-12	926	9,100	8,426,600
138	Zahid	B2ZB-13	450	9,600	4,320,000
139	Asif	B2ZB-14	450	9,600	4,320,000
140	Amjad	B2ZB-15	450	9,800	4,410,000
141	Asif	B2ZB-16	450	9,700	4,365,000
142	Akhtar Khan	B2ZB-17	770	7,000	5,390,000
143	Ganzanfar Shah	B2ZB-18	926	9,300	8,611,800
144	Bilal	B2ZB-19	450	9,200	4,140,000
145	Hidayathullah	B2ZB-20	450	11,500	5,175,000
146	Hashim	B2ZB-21	450	9,400	4,230,000
147	Sobedar	B2ZB-22	450	11,300	5,085,000
148	Allah Nawaz	B2ZB-23	450	9,000	4,050,000
149	Mehraj	B2ZB-24	450	10,600	4,770,000
150	Naseer Ahmed	B2ZB-25	450	5,600	2,520,000
151	Mohammad Shafiq	B2ZB-26	450	5,700	2,565,000
152	Mohammad Shafiq	B2ZB-27	450	6,100	2,745,000
153	Ashfaq Shah	B3ZB-01	450	15,300	6,885,000
154	Imran	B3ZB-02	450	15,800	7,110,000
155	Amjad	B3ZB-03	450	9,300	4,185,000
156	Imran	B3ZB-04	450	11,800	5,310,000
157	Imran Nadeem	B3ZB-05	450	5,700	2,565,000
158	Mohammad Yousaf	B3ZB-06	450	7,800	3,510,000
159	Saleh	B3ZB-07	450	6,700	3,015,000
160	Abdul Basit	B3ZB-08	450	5,700	2,565,000
161	Adil Shabir	B3ZB-09	450	5,300	2,385,000
162	Yousaf	B3ZB-11	770	7,800	6,006,000
163	Imran Jalil	B3ZB-12	926	8,500	7,871,000
164	Asif	B3ZB-13	450	9,800	4,410,000
165	Sobedar	B3ZB-14	450	9,000	4,050,000
166	Mumtaz	B3ZB-15	450	4,300	1,935,000
167	Mumtaz	B3ZB-16	450	4,200	1,890,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
168	Fakhar	B3ZB-17	770	8,300	6,391,000
169	Imran Jalil	B3ZB-18	926	8,800	8,148,800
170	Ajab Khan	B3ZB-19	450	5,100	2,295,000
171	Imran Jalil	B3ZB-20	450	11,600	5,220,000
172	Saeed Safi	B3ZB-22	4540	6,500	29,510,000
173	Saifullah	B3ZB-23	450	6,600	2,970,000
174	Muhammad Danish	B3ZB-24	450	5,400	2,430,000
175	Salam	B3ZB-25	450	9,700	4,365,000
176	Ganzanfar	B3ZB-26	450	4,500	2,025,000
177	Ganzanfar	B3ZB-27	450	6,000	2,700,000
178	Yaqoob	B4ZB-01	450	15,400	6,930,000
179	Sado Khan	B4ZB-02	450	5,300	2,385,000
180	Mohammad Suleman	B4ZB-03	450	9,800	4,410,000
181	Siddiqueullah	B4ZB-04	450	11,200	5,040,000
182	Abdullah	B4ZB-05	450	11,800	5,310,000
183	Abdullah	B4ZB-06	450	11,800	5,310,000
184	Abdullah	B4ZB-07	450	11,800	5,310,000
185	Abdullah	B4ZB-08	450	11,800	5,310,000
186	Siddiqueullah	B4ZB-09	450	11,400	5,130,000
187	Siddiqueullah	B4ZB-10	450	11,400	5,130,000
188	Amjad	B4ZB-11	770	9,600	7,392,000
189	Bilal	B4ZB-12	926	9,500	8,797,000
190	Saeedullah	B4ZB-13	450	5,000	2,250,000
191	Amjad Khan	B4ZB-14	450	9,700	4,365,000
192	Sher Zaman	B4ZB-16	450	4,800	2,160,000
193	Saeedullah Zarkoon	B4ZB-17	770	10,000	7,700,000
194	Hidayathullah	B4ZB-18	926	9,500	8,797,000
195	Mohammad Bilal	B4ZB-19	450	4600	2,070,000
196	Naveed	B4ZB-20	450	12,000	5,400,000
197	Mohammad Mehraj	B4ZB-21	450	9,700	4,365,000
198	Mohammad Mehraj	B4ZB-22	450	11,500	5,175,000
199	Sado Khan	B4ZB-23	450	9,500	4,275,000
200	Arsalan	B4ZB-24	450	11,800	5,310,000
201	Naveed	B4ZB-25	450	11,600	5,220,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
202	Arsalan	B4ZB-26	450	12,300	5,535,000
203	Sado Khan	B4ZB-27	450	5,400	2,430,000
204	Ejaz Ahmed	B5ZC-01	450	6,300	2,835,000
205	Riaz	B5ZC-02	450	6,200	2,790,000
206	Raz Mohammad	B5ZC-03	450	5,500	2,475,000
207	Riaz	B5ZB-04	450	5,300	2,385,000
208	Ishthehaq	B5ZC-05	450	5,300	2,385,000
209	Abdul Sami	B5ZC-06	450	5,900	2,655,000
210	Ahmed Khan	B5ZC-07	450	5,800	2,610,000
211	Ganzanfar shah	B5ZC-08	450	6,600	2,970,000
212	Ajab Khan	B5ZC-09	450	6,600	2,970,000
213	Amir Hamza	B5ZC-10	450	4,800	2,160,000
214	Mohammad Saddiq	B5ZC-11	770	4,900	3,773,000
215	Abdul Baseer	B5ZC-12	926	4,900	4,537,400
216	Riaz Ahmed	B5ZC-13	450	5,000	2,250,000
217	Mohammad Noor	B5ZC-14	450	4,600	2,070,000
218	Ali Mohammad	B5ZC-15	450	4,000	1,800,000
219	Manzoor	B5ZC-16	450	4,800	2,160,000
220	Rujjal Khan	B5ZC-17	770	4,800	3,696,000
221	Shah Nawaz	B5ZC-18	926	4,900	4,537,400
222	Amir Jan	B5ZC-19	450	4,500	2,025,000
223	Amir Jan	B5ZC-20	450	4,500	2,025,000
224	Abdul Khaliq Agha	B5ZC-21	450	5,000	2,250,000
225	Amjad Khan	B5ZC-23	450	5,300	2,385,000
226	Shab-ud-Din	B5ZC-24	450	7,200	3,240,000
227	Fazal Dad	B5ZC-25	450	7,400	3,330,000
228	Yaseen Shah	B5ZC-26	450	7,300	3,285,000
229	Bilal	B5ZC-27	450	11,000	4,950,000
230	Sado Khan	B6ZC-01	450	5,000	2,250,000
231	Mohammad Tareen	B6ZC-03	450	4,700	2,115,000
232	Mohammad Arshad	B6ZC-06	450	7,800	3,510,000
233	Zia-ul-Haq	B6ZC-07	450	6,000	2,700,000
234	Din Mohammad	B6ZC-08	450	4,800	2,160,000
235	Sikandar	B6ZC-09	450	4,900	2,205,000
236	Nawab	B6ZC-10	450	4,700	2,115,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
237	Sher Zaman	B6ZC-11	450	4,500	2,025,000
238	Niamathullah	B6ZC-12	926	6,000	5,556,000
239	Ajab Khan	B6ZC-13	450	5,300	2,385,000
240	Ajab Khan	B6ZC-14	450	6,900	3,105,000
241	Naseebullah	B6ZC-15	450	6,600	2,970,000
242	Naseebullah	B6ZC-16	450	5,200	2,340,000
243	Naseebullah	B6ZC-17	770	5,000	3,850,000
244	Naseebullah	B6ZC-18	926	5,000	4,630,000
245	Shoukat Ali	B6ZC-19	450	5,000	2,250,000
246	Muhammad Imran	B6ZC-20	450	4,900	2,205,000
247	Mohammad Hashim	B6ZC-21	450	4,800	2,160,000
248	Mohammed Hashim	B6ZC-22	450	4,900	2,205,000
249	Jamil Ahmed	B6ZC-23	450	4,900	2,205,000
250	Atta Mohammad	B6ZC-24	450	7200	3,240,000
251	Ghayas	B6ZC-25	450	4,900	2,205,000
252	Ghayas	B6ZC-26	450	4,900	2,205,000
253	Ghayas	B6ZC-27	450	5,000	2,250,000
254	Ghayas	B6ZC-28	450	5,000	2,250,000
255	Tariq Masood	B7ZC-03	450	6,800	3,060,000
256	Usama	B7ZC-04	450	7,500	3,375,000
257	Mohammad Zahid	B7ZC-05	450	7,200	3,240,000
258	Hameedullah	B7ZC-06	450	5,200	2,340,000
259	Asghar Shah	B7ZC-07	450	6,100	2,745,000
260	Fahad Ali	B7ZC-08	450	4,600	2,070,000
261	Waseem Nazar	B7ZC-09	450	5,400	2,430,000
262	Mohammad Hashim	B7ZC-10	450	4,800	2,160,000
263	Ejaz	B7ZC-11	770	4,600	3,542,000
264	Mohammad Arshad	B7ZC-12	926	5,600	5,185,600
265	Javeed Ahmed	B7ZB-13	450	5,100	2,295,000
266	Asfand Yar	B7ZC-14	450	5,500	2,475,000
267	Naseem Ahmed	B7ZC-15	450	4,800	2,160,000
268	Amanullah	B7ZC-16	450	4,900	2,205,000
269	Naseer Ahmed	B7ZC-17	770	3,600	2,772,000
270	Rauf Hirfal	B7ZC-18	926	5,700	5,278,200
271	S. Abdul Manan	B7ZC-19	450	6,600	2,970,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Amount
272	Mohammad Arshad	B7ZC-20	450	8,400	3,780,000
273	Saeedullah	B7ZC-21	450	5,000	2,250,000
274	Jahanzaib	B7ZC-22	450	5,000	2,250,000
275	Abdul Qadeem	B7ZC-23	450	4,700	2,115,000
276	Manzoor Shah	B7ZC-24	450	5,000	2,250,000
277	Sala-ud-Din	B7ZC-25	450	5,000	2,250,000
278	Sala-ud-Din	B7ZC-26	450	5,000	2,250,000
279	Sala-ud-Din	B7ZC-27	450	6,500	2,925,000
280	Sala-ud-Din	B7ZC-28	450	6,500	2,925,000
281	Abdul Salam	B8ZC-02	450	6,200	2,790,000
282	Sohaib Ahmed	B8ZC-03	450	6,000	2,700,000
283	Ahmedullah	B8ZB-04	450	5,500	2,475,000
284	Abdul Baseer	B8ZC-05	450	5,000	2,250,000
285	Naseer Ahmed	B8ZC-06	450	4,800	2,160,000
286	Ali Raza	B8ZC-07	450	4,000	1,800,000
287	Sher Zaman	B8ZC-08	450	7,100	3,195,000
288	Burhan Khan	B8ZC-09	450	4,100	1,845,000
289	Sohaib Ahmed	B8ZC-10	450	4,500	2,025,000
290	Abdul Baseer	B8ZC-11	450	4,900	2,205,000
291	Sado Khan	B8ZC-12	926	5,800	5,370,800
292	Amjad Khan	B8ZC-13	450	4,400	1,980,000
293	Zahoor Ahmed	B8ZC-14	450	4,500	2,025,000
294	Mir Kamran	B8ZC-15	450	4,500	2,025,000
295	Pervaz	B8ZC-16	450	4,400	1,980,000
296	Khalil Ahmed	B8ZC-17	770	4,100	3,157,000
297	Naseer Ahmed	B8ZC-18	926	6,400	5,926,400
298	Hikmatullah	B8ZC-19	450	5,800	2,610,000
299	Syed Khalil	B8ZC-20	450	6,300	2,835,000
300	Naseem Rehanullah	B8ZC-21	450	4,400	1,980,000
301	Abdul Manan	B8ZC-22	450	5,100	2,295,000
302	Abdul Rehman	B8ZC-23	450	5,000	2,250,000
303	Madat Khan	B8ZC-24	450	7,100	3,195,000
304	Ehsan	B8ZC-25	450	7,300	3,285,000
305	Sher Zaman	B8ZC-26	450	5,700	2,565,000
Total					1,296,572,000

Annexure-3**[Para 6.1.3]****Huge loss to QDA receipts due to mismanagement and inadequate planning****(Amount in Rs)**

S. No.	Plot No.	Size in Sft	Name of defaulter	Bid Offered /Sft	Amount	10% Advance
1	7-CA-A	1200	Sado Khan	7,600	9,120,000	912,000
2	14-CA-A	1000	Nazar Mohammad	7,800	7,800,000	780,000
3	15-CA-A	1000	Allah Nawaz	9,000	9,000,000	900,000
4	16-CA-A	1000	Sado Khan	8,500	8,500,000	850,000
5	18-CA-A	1000	Saif-ur-Rehman	7,200	7,200,000	720,000
6	19-CA-A	1000	Mohammad Nawaz	8,600	8,600,000	860,000
7	20-CA-A	1000	Mohammad Nawaz	8,300	8,300,000	830,000
8	21-CA-A	1000	Allah Nawaz	8,000	8,000,000	800,000
9	24-CA-A	1000	Sado Khan	7,300	7,300,000	730,000
10	26-CA-A	1200	Sado Khan	7,850	9,420,000	942,000
11	8-CA-B	1200	Allah Nawaz	7,300	8,760,000	876,000
12	10-CA-B	1800	Saif-ur-Rehman	6,800	12,240,000	1,224,000
13	16-CA-B	1200	Allah Nawaz	6,900	8,280,000	828,000
14	2-B1 ZB	450	Allah Nawaz	14,000	6,300,000	630,000
15	3-B1 ZB	450	Allah Nawaz	10,500	4,725,000	472,500
16	11-B1 ZB	770	Ganzanfar Shah	9,200	7,084,000	708,400
17	27-B1 ZB	450	Saif-ur-Rehman	14,600	6,570,000	657,000
18	26-B1 ZB	450	Haji Muneer	12,200	5,490,000	549,000
19	25-B1 ZB	450	Agha Jan	11,200	5,040,000	504,000
20	24-B1 ZB	450	Naseebullah	11,000	4,950,000	495,000
21	23-B1 ZB	450	Mohammad Ahmed	11,200	5,040,000	504,000
22	22-B1 ZB	450	Sado Khan	11,500	5,175,000	517,500
23	21-B1 ZB	450	Sado Khan	11,000	4,950,000	495,000
24	4-B1 ZB	450	Mirza Imran	13,000	5,850,000	585,000
24	5-B1 ZB	450	Hamza	10,300	4,635,000	463,500
25	6-B1 ZB	450	Abdul Bari	12,300	5,535,000	553,500
26	7-B1 ZB	450	Hamza Javeed	10,300	4,635,000	463,500
27	9-B1 ZB	450	Masood	10,000	4,500,000	450,000
28	10-B1 ZB	450	Dad Mohammad	12,000	5,400,000	540,000

S. No.	Plot No.	Size in Sft	Name of defaulter	Bid Offered /Sft	Amount	10% Advance
29	20-B1 ZB	450	Saif-ur-Rehman	12,200	5,490,000	549,000
30	15-B1 ZB	450	Naseem Rehan	10,300	4,635,000	463,500
31	14-B1 ZB	450	Sado Khan	10,000	4,500,000	450,000
32	13-B1 ZB	450	Abdul Bari	10,600	4,770,000	477,000
33	19-B1 ZB	450	Usman	10,000	4,500,000	450,000
34	16 B1 ZB	450	Sado Khan	9,300	4,185,000	418,500
35	18-B2 ZB	926	Ganzanfar Shah	9,300	8,611,800	861,180
36	12-B2 ZB	926	Waseem Nazar	9,100	8,426,600	842,660
37	1-B2 ZB	450	Abdul Bari	16,300	7,335,000	733,500
38	2-B2 ZB	450	Abdul Bari	16,300	7,335,000	733,500
39	11-B2 ZB	770	Bilal	7,200	5,544,000	554,400
40	17-B2 ZB	770	Akhtar Khan	7,000	5,390,000	539,000
41	24-B2 ZB	450	Mehraj	10,600	4,770,000	477,000
42	23-B2 ZB	450	Allah Nawaz	9,000	4,050,000	405,000
43	9-B2 ZB	450	Anwar Azeem	9,500	4,275,000	427,500
44	21-B2 ZB	450	Hashim	9,400	4,230,000	423,000
45	20-B2 ZB	450	Hidayathullah	11,500	5,175,000	517,500
46	19-B2 ZB	450	Bilal	9,200	4,140,000	414,000
47	13-B2 ZB	450	Zahid	9,600	4,320,000	432,000
48	1-B3 ZB	450	Ashfaq Shah	15,300	6,885,000	688,500
49	11-B3 ZB	770	Yousaf	7,800	6,006,000	600,600
50	25-B3 ZB	450	Salam	9,700	4,365,000	436,500
51	1-B4 ZB	450	Yaqoob	15,400	6,930,000	693,000
52	3-B4 ZB	450	Mohammad Suleman	9,800	4,410,000	441,000
53	18-B4 ZB	926	Hidayathullah	9,500	8,797,000	879,700
54	12-B4 ZB	926	Bilal	9,500	8,797,000	879,700
55	5-B4 ZB	450	Abdullah	11,800	5,310,000	531,000
56	6-B4 ZB	450	Abdullah	11,800	5,310,000	531,000
57	7- B4 ZB	450	Abdullah	11,800	5,310,000	531,000
58	8-B4 ZB	450	Abdullah	11,800	5,310,000	531,000
59	14-B4 ZB	450	Amjad Khan	9,700	4,365,000	436,500
60	22-B4 ZB	450	Mohammad Mehraj	15,500	6,975,000	697,500
61	20-B4 ZB	450	Naveed	12,500	5,625,000	562,500

S. No.	Plot No.	Size in Sft	Name of defaulter	Bid Offered /Sft	Amount	10% Advance
62	24-B4 ZB	450	Arsalan	11,800	5,310,000	531,000
63	26-B4 ZC	450	Arsalan	12,300	5,535,000	553,500
64	21-B4 ZB	450	Mohammad Mehraj	9,700	4,365,000	436,500
65	11-B4 ZB	770	Amjad	9,600	7,392,000	739,200
66	23-B4 ZB	450	Sado Khan	9,500	4,275,000	427,500
67	13-B3 ZB	450	Asif	9,800	4,410,000	441,000
68	18-B8 ZC	926	Naseer Ahmed	6,400	5,926,400	592,640
69	20-B8 ZC	450	Syed Khalil	6,300	2,835,000	283,500
70	19-B7 ZC	450	S. Abdul Manan	6,600	2,970,000	297,000
71	22-B8 ZC	450	Abdul Manan	5,100	2,295,000	229,500
72	23-B8 ZC	450	Abdul Rehman	5,000	2,250,000	225,000
73	24-CA-B	1200	Abdul Raheem	3,400	4,080,000	408,000
74	9-B6 ZC	450	Sikandar	4,900	2,205,000	220,500
Total					438,324,800	43,832,480

Annexure-4

[Para 6.1.4]

Irregular auction of plots by unauthorized auction committee–Rs 444.503 million

(Amount in Rs)

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Total Cost
1	Attaullah	SIT-17	450	3,100	1,395,000
2	Haji Abdul Qudoos	SIT-18	450	3,200	1,440,000
3	Essa Khan	SIT-7	450	5,600	2,520,000
4	Gul Jan	SIT-12	450	5,100	2,295,000
5	Attahullah	SIT-21	450	3,400	1,530,000
6	Attaullah	SIT-22	450	3,400	1,530,000
7	Gul Jan	SIT-23	450	3,800	1,710,000
8	Mudassir	SIT-35	450	3,500	1,575,000
9	Mudassir	SIT-36	450	3,500	1,575,000
10	Taj Muhammad	SIT-38	450	4,000	1,800,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Total Cost
11	Jamal-ud-Din	E-13	2000	2,500	5,000,000
12	Abdul Haq	E-14	2000	2,500	5,000,000
13	Muhammad Ashraf	C-7	4000	3,000	12,000,000
14	Atta Muhammad	B-4	5006	2,900	14,517,400
15	Sarfaraz	SIT-10	450	3,000	1,350,000
16	Zahoor	SIT-13	450	3,100	1,395,000
17	Sahib Jan	SIT-31	450	3,000	1,350,000
18	Abdul Waheed	E-5	2000	2,800	5,600,000
19	Ghayas	SIT-41	450	4,500	2,025,000
20	Ghayas	SIT-42	450	4,300	1,935,000
21	Abdul Sami	SIT-25	450	3,000	1,350,000
22	Muhammad Arif	SIT-26	450	3,100	1,395,000
23	Ameer Jan	C-3	4000	3,200	12,800,000
24	Mirza Irfan	SIT-8	450	3,300	1,485,000
25	Sharaf-ud-Din	E-4	2000	2,600	5,200,000
26	Qudratullah	E-8	2000	2,600	5,200,000
27	Noor Muhammad	SIT-15	450	3,400	1,530,000
28	Habib Khan	C-1	4000	3,500	14,000,000
29	Muhammad Afzal	E-15	2000	3,600	7,200,000
30	Dawood	E-7	2000	3,000	6,000,000
31	Ghayas	B-2	5006	3,000	15,018,000
32	Atta Muhammad	A-2	6000	3,600	21,600,000
33	Adam Khan	E-12	2000	2,700	5,400,000
34	Hazer Muhammad	E-11	2000	2,600	5,200,000
35	Mir Jan	SIT-39	450	3,000	1,350,000
36	Rab Nawaz	SIT-40	450	3,000	1,350,000
37	Zahoor	D-5	3000	3,000	9,000,000
38	Mohammad Danish	C-4	4000	2,800	11,200,000
39	Dawood	SIT-44	450	8,800	3,960,000
40	Ali Hassan	D-1	3000	6,200	18,600,000
41	Jahanzaib	SIT-2	450	5,700	2,565,000

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Total Cost
42	Ghayas-ud-Din	H-2	1112	5,600	6,227,200
43	Saddique	SIT-28	450	3,000	1,350,000
44	Ali Khan	SIT-29	450	3,100	1,395,000
45	Aslam Mir	D-2	3000	2,900	8,700,000
46	Qahir	D-3	3000	3,700	11,100,000
47	Ahmed Jan	SIT-3	450	4,500	2,025,000
48	Taj Muhammad	SIT-34	450	3700	1,665,000
49	Muhammad Siddique	SIT-33	450	3,900	1,755,000
50	Abdul Waheed	E-6	2000	2,700	5,400,000
51	Hujatullah	SIT-11	450	3,100	1,395,000
52	Gul Zaman	B-5	5006	2,800	14,016,800
53	Hazir Muhammad	A-4	6000	2,500	15,000,000
54	Atta Muhammad	SIT-45	450	8,600	3,870,000
55	Abdul Haq	SIT-46	450	8,700	3,915,000
56	Abdul Haq	SIT-47	450	8,700	3,915,000
57	Siddique	SIT-27	450	4,100	1,845,000
58	S. Abdul Khaliq Agha	SIT-6	450	4,700	2,115,000
59	Mehmood	SIT-4	450	3,800	1,710,000
60	Barat Khan	E-10	2000	2,500	5,000,000
61	Abdul Hakeem	H-1	1060	4,000	4,240,000
62	Sahib Jan	C-8	4000	2,600	10,400,000
63	Sahib Jan	C-9	4000	2,500	10,000,000
64	Essa Khan	SIT-9	450	4,600	2,070,000
65	Muhammad Siddique	SIT-32	450	3,500	1,575,000
66	Mudassir	SIT-14	450	5,200	2,340,000
67	Mudassir	SIT-16	450	5,200	2,340,000
68	Rasool Bakhsh	SIT-1	450	8,300	3,735,000
69	Rauf Mahzar	B-1	5006	3,200	16,019,200

S. No.	Name of Bidder	Plot No.	Size in Sft	Offer received per Sft	Total Cost
70	Ahmed Khan	E-9	2000	2,600	5,200,000
71	Atta Muhammad	C-5	4000	3,400	13,600,000
72	Dawood Khan	D-4	3000	4,400	13,200,000
73	Khalil Ahmed	C-2	4000	2,900	11,600,000
74	Noor Mohammad	SIT-43	450	4,300	1,935,000
75	Gul Jan	SIT-24	450	3,700	1,665,000
76	Ali Khan	SIT-30	450	3,400	1,530,000
77	Dawood	E-2	2000	7,100	14,200,000
78	Maqsood/Abdul Rahim	E-3	2000	2,500	5,000,000
79	Qadoos	SIT-19	450	3,500	1,575,000
80	Qadoos	SIT-20	450	3,500	1,575,000
81	S. Abdul Khaliq Agha	SIT-5	450	5,000	2,250,000
82	Jamal-ud-Din	SIT-49	450	7,900	3,555,000
83	Jamal-ud-Din	SIT-50	450	7,900	3,555,000
Total					444,503,600

**Annexure of Thematic Audit
Metropolitan Corporation, Quetta**

**Para 7.1.8.1
Annexure-A**

Non withholding of BST- Rs. 4.385 million

(Amount in Rs)

Name of Scheme	Contractor	Allocation	Bill Amount	BST 6 %
Construction of different size RCC Slabs/Strainers for QMC store Quetta.	M/S Toka Builder and Developer	16,000,000	9,770,289	586,217
			5,158,926	309,536
Construction of B/T Road PCC Street and Stairs, Tuff tiles, Sewerage Line at G. Raza Street Arif Shaheen Alamdar Road Quetta	M/S Arsalan and Brothers	7,500,000	5,241,039	314,462
Improvement of road Sewerage Line at B&R Colony white Road, pavement of tuff tiles at Police Colony white Road, construction of sewerage line at al Gillani Road, Construction of tuff tiles and Installation of steel gate at Jan Muhammad Road	M/S Muhammad Siddique and Brothers	7,000,000	4,923,499	295,410
			1,583,561	95,014
			435,270	26,116
Construction of PVC Pipe Line, LED Street Light, Development of Local Bore, Proposed by S.N. Farzana Baloch	M/S Zeekay International	1,500,000	1,491,029	89,462
Construction of Tuff Tiling Street, Sewerage Line , Providing and Fixing LED Street Light Ward No. 09 Proposed by Councilor Rajab	M/S Ideal Construction Company	5,000,000	1,537,940	92,276
Construction of Black Top Road and sewerage Line at Salmart Nala Kashmir abad Qambrani Road, Quetta	M/S Haji Muhammad Essa and Imran Khan	2,000,000	1,992,366	119,542

Name of Scheme	Contractor	Allocation	Bill Amount	BST 6 %
Re-carpeting of Road at Mashwani Street Satellite Town Naseer Abad Road, Quetta	M/S Hussain Khan Mandokhail & Brothers	1,000,000	994,834	59,690
Construction of Tuff tiling Black Top Road and Drain, Street Lights at Ward No. 58	M/S Ideal Construction Company	6,175,000	3,847,728	230,864
Construction of sewerage Line and Improvement of Road at Shaheen Banglow Saryab Road, Quetta	M/S Naseeb and Company	2,000,000	1,994,872	119,692
Desilting of main Nala at Saryab Road from Irrigation to Shaheen Bungalows Quetta	M/s Tawakal Builders and Developers	1,000,000	793,342	47,601
Desilting of main Nala ward NO. 27	M/s Tawakal Builders and Developers	1,000,000	978,162	58,690
Desilting of main Nala ward No. 47	M/s Tawakal Builders and Developers	1,000,000	923,133	55,388
Desilting of main Nala ward DOUBLE ROAD	M/s Tawakal Builders and Developers	1,000,000	793,740	47,624
Desilting of main Nala Sariab Road	M/s Tawakal Builders and Developers	1,000,000	793,508	47,610
Desilting of main Nala ward No. 47	M/s Tawakal Builders and Developers	1,000,000	790,952	47,457
Desilting of main Nala Shah Zaman Rd	M/s Tawakal Builders and Developers	1,000,000	791,171	47,470
Desilting of main Nala at Jail road	M/s Tawakal Builders and Developers	1,000,000	978,162	58,690

Name of Scheme	Contractor	Allocation	Bill Amount	BST 6 %
Improvement recarpeting of at Anscumb Link Road, Haji Yousaf Street and Circular, Quetta	Haji Allah Bux	19,878,559	7,654,098	459,245
Construction of RCC slabs / Road crosses at ward No. 37 Quetta	Bashir and Brothers	1,000,000	980,394	58,9823
Cleaning of Nalla at Durrani Bagh Madrasa Road Ward No. 20, Quetta	Rashid Mardanzai	1,000,000	913,342	54,800
Repair of Round About Satellite Town, Quetta	Arsalan Naseer Durani d	2,000,000	1,906,876	114,412
Repair of trenches patch work with premium carpeting at different roads of Quetta	Yousaf Bangulzai	5,000,000	4,992,697	299,561
Construction of boundary wall at faqir Abad ward No. 27, Quetta	M/s Ahmed Khan Enterprises,	1,000,000	987,719	59,263
Construction of room, kitchen, bathroom at under Flyover MT Workshop	M/s Ahmed Khan Enterprises,	1,000,000	991,260	59,476
Total:			64,239,909	4,385,391

**Para- 7.1.8.4
Annexure-B**

Loss due to non-recovery of outstanding's of car/cycle, motor cycle stands Rs. 2.447 Million

(Amount in Rs)

S#	Name of Cycle Stand	Allotted to	Period	Auction Amount	Amount Outstanding
1	Cycle / Motor Cycle Stand Bakra Peri Eastern Bypass Quetta	M/s Tareen and Company	1.07.20 to 08.12.20	511,040	511,040
2	Cycle / Motor Cycle Stand Gillani Jillani Hospital Quetta	M/s Tareen and Company	1.1.20 to 30.6.20	570,000	506,720

S#	Name of Cycle Stand	Allotted to	Period	Auction Amount	Amount Outstanding
3	Cycle/Motor Cycle stand Fire Brigade Plaza Quetta	Departmentally (M/s Liaqat Lehri and Brother)	01-07- 2019 to 30-12- 2019	Rs. 10,000/- per day =Rs. 1,840,00 0/-	1,430,000
Total Amount					2,447,760

**Para-7.1.8.6
Annexure-C**

**Loss due to non-recovery of auction tax from the contractors – Rs 7.716 million
(Amount in Rs)**

S. No.	Name of Contractor	Contract Period	Particular	Contract Amount	Auction Tax 10%
1	M/s Tareen and Company	1.1.20 to 30.6.20	Cycle/Motor Cycle stand at Gellani/Jellani Hospital Satellite Town Qta	570,000	57,000
2	M/s Maroof and Company	1.5.21 to 30.4.22	Cycle/Motor Cycle stand at Gellani/Jellani Hospital Satellite Town Qta	1,960,000	196,000
3	M/s Jalal ud Din Kibzai and Co	1.1.2020 to 30.6.20	Cycle/Motor Cycle stand underground Baldia plaza bacha khan chowk Quetta	1,830,000	91,500
4	M/s Abdul Ghani Kharan	1.12.20 to 30.11.21	Cycle/Motor Cycle stand underground Baldia plaza bacha khan chowk Quetta	9,000,000	900,000
5	M/s Liaqat Ali	1.12.19 to 03.11.20	Entry Fees of Bakra Peri Eastern Bypass Quetta	28,600,000	2,860,000
6	M/s Syed Muhammad Khair Contractor	1.12.20 to 30.11.21	Car Parking underground Baldia Plaza Quetta	12,200,000	1,220,000
7	M/s HM Enterprises	1.12.20 to 30.11.21	Cycle/Motor Cycle stands Wadood shah Market ,Shar-e-Iqbal ,Quetta	2,430,000	243,000

S. No.	Name of Contractor	Contract Period	Particular	Contract Amount	Auction Tax 10%
8	M/s Naeem Khan and Company	1.12.20 to 30.11.21	Cycle/Motor Cycle stand Fire Brigade Plaza Quetta	8,500,000	850,000
9	M/s Kaleem & Brothers	1.1.2020 to 30.6.20	Cycle/Motor Cycle stand Fire Brigade Plaza Quetta	2,000,000	200,000
10	M/s HM Enterprises	1.02.2020 to 31.1.2022	Cycle/Motor Cycle stand Archar Road Quetta	1,200,000	120,000
11	M/s SB Associates	1.12.20 to 30.11.21	Cycle/Motor Cycle stand Shahwani Market Quetta	1,020,000	102,000
12	M/s HM Enterprises	15.12.2020 to 15.11.2021	Cycle/Motor Cycle stand Ladies and Gents Park Satellite Town Quetta	2,520,000	252,000
13	M/s Bhattai Corporation Karachi	1.12.20 to 30.11.21	Fees Collection rights Shop Sign Board Tax	6250000	625000
Total Amount				78,080,000	7,716,500

**Para-7.1.8.9
Annexure-D**

Non recovery of Balochistan Sales Tax (BST) Rs. 11.712 million

(Amount in Rs)

S. No.	Name of Contractor	Contract Period	Particular	Contract Amount	BST 15%
1	M/s Tareen and Company	1.1.20 to 30.6.20	Cycle/Motor Cycle stand at Gellani/Jellani Hospital Satellite Town Qta	570,000	85,500
2	M/s Maroof and Company	1.5.21 to 30.4.22	Cycle/Motor Cycle stand at Gellani/Jellani Hospital Satellite Town Qta	1,960,000	294,000
3	M/s Jalal ud Din Kibzai and Co	1.1.2020 to 30.6.20	Cycle/Motor Cycle stand underground Baldia plaza bacha khan chowk Quetta	1,830,000	274,500

S. No.	Name of Contractor	Contract Period	Particular	Contract Amount	BST 15%
4	M/s Abdul Ghani Kharan	1.12.20 to 30.11.21	Cycle/Motor Cycle stand underground Baldia plaza bacha khan chowk Quetta	9,000,000	1,350,000
5	M/s Liaqat Ali	1.12.19 to 03.11.20	Entry Fees of Bakra Peri Eastern Bypass Quetta	28,600,000	4,290,000
6	M/s Syed Muhammad Khair Contractor	1.12.20 to 30.11.21	Car Parking underground Baldia Plaza Quetta	12,200,000	1,830,000
7	M/s HM Enterprises	1.12.20 to 30.11.21	Cycle/Motor Cycle stands Wadood shah Market ,Shar-e-Iqbal ,Quetta	2,430,000	364,500
8	M/s Naem Khan and Company	1.12.20 to 30.11.21	Cycle/Motor Cycle stand Fire Brigade Plaza Quetta	8,500,000	1,275,000
9	M/s Kaleem & Brothers	1.1.2020 to 30.6.20	Cycle/Motor Cycle stand Fire Brigade Plaza Quetta	2,000,000	300,000
10	M/s HM Enterprises	1.02.2020 to 31.1.2022	Cycle/Motor Cycle stand Archar Road Quetta	1,200,000	180,000
11	M/s SB Associates	1.12.20 to 30.11.21	Cycle/Motor Cycle stand Shahwani Market Quetta	1,020,000	153,000
12	M/s HM Enterprises	15.12.2020 to 15.11.2021	Cycle/Motor Cycle stand Ladies and Gents Park Satellite Town Quetta	2,520,000	378,000
13	M/s Bhattai Corporation Karachi	1.12.20 to 30.11.21	Fees Collection rights Shop Sign Board Tax	6250000	937,500
Total Amount				78,080,000	11,712,000

**Para-7.1.8.11
Annexure-E**

Loss due to non-collection of trade license fees of Rs. 30.562 million

(Amount in Rs)

S#	Nature of business	Location	Number of Businesses	Annual rate of trade tax	Amount recoverable
1	General Merchants	Quetta City	10,000	250 / 500	3,500,000
2	Herbal Medicines Stores	Quetta City	100	400	40,000
3	Medical Stores	Quetta City	400	1500	600,000
4	Motor Garage	Quetta City	1500	1000 / 700	2,550,000
5	Car Showrooms	Quetta City	200	1500	300,000
6	Motor Cycle Showrooms	Quetta City	150	2000	300,000
7	Marriage Halls	Quetta City	40	10000	400,000
8	Scrape / Goods Godowns	Quetta City	285	1000 / 500	300,000
9	Dairy Farms	Quetta City	400	5000	2,000,000
10	Restaurants / Hotels	Quetta City	300	1500	450,000
11	Wine Store	Quetta City	10	500	50,000
12	Jewelers	Quetta City	100	1000	100,000
13	Car Decorations Shops	Quetta City	150	1000	200,000
14	Mobile Shops	Quetta City	200	350	122,500
15	Old Cloth Shop	Quetta City	350	1000	200,000
16	Carpet Shops	Quetta City	200	1000	200,000
17	Factories	Quetta City	150	5000	750,000
18	Nan Bai Bread shops	Quetta City	600	500	300,000
19	Bakeries	Quetta City	200	1000	200,000
20	Small Car, Cycle/Motor Cycle stands	Quetta City	100	50,000	5000,000
21	Large Car, Cycle/Motor Cycle stands	Quetta City	130	100,000	13,000,000
Total:					30,562,500

Para-7.1.8.13
Annexure-F

Loss due to sub-letting of properties by - Rs. 18.515 million

(Amount in Rs)

S. No	Location	Rent of Properties	Quantity	Sublet rates of Municipal Properties	Amount
1	Meezan Market Meezan Chowk Front	1500	55	30,000 to 35,000	1,815,000
2	Meezan Market Flats	800	18	15,000 to 20,000	324,000
3	Circular Road Cabins	700	87	25,000 to 35,000	2,784,000
4	Circular Road Shops	1700	55	30,000 to 25,000	1,540,000
5	Baldia Plaza Shops	1500	69	25,000 to 30,000	1,932,000
6	Kasi Road Shops	1500	49	12,000 to 25,000	1,176,000
7	Fire Brigade Plaza Ground Floor	500	75	15,000 to 20,000	1,350,000
8	Circular Road Cabin Near Kandari Mosque	700	87	15,000 to 20,000	1,566,000
9	Tolla Raam Road behind City Police Station	2025	35	25,000 to 30,000	980,000
10	Behind City Police Station	1671	36	25,000 to 30,000	1,008,000
11	Alam Dar Road	150	4	20,000 to 25,000	96,000
12	Doctor Bano Road	300	12	20000 to 30,000/-	336,000
13	Prince Road Cabin Ground rate Ground rent		8	15,000	112,000
14	Sariab Road Shops	-	14	15,000	210,000
15	Imdad Chowk Shops		10	15,000	150,000
16	Cabin Mechongy Road	65	14	25,000	350,000
17	Cabin Soraj Ganj Bazaar	-	10	12,000	120,000
18	Jinnah Cloth Market	8000	32	35,000 to 40,000	1,216,000
19	Thana Road	6000	20	35,000 to 40,000	760,000

S. No	Location	Rent of Properties	Quantity	Sublet rates of Municipal Properties	Amount
20	Jamal ud Din Afghani Road	4000	10	30,000 to 35,000	330,000
21	Chongi Gudam Sariab Road	1500	12	30,000	360,000
Total:					18,515,000

**Para-7.1.8.14
Annexure-G**

Non- realization of rent of properties - Rs. 26.531 million

(Amount in Rs)

S. No.	Name of Property	No of Shops /Cabins	Total Monthly dues	Total Outstanding
1	Meezan Market Meezan Chowk Front	56	1500	1,092,500
2	Meezan Market Flats	18	800	816,030
3	Circular Road Cabins	87	700	1,213,300
4	Circular Road Shops	55	1700	30,789,500
5	Baldia Plaza Shops	69	1500	
6	Kasi Road Cabin	66	300	1,233,000
7	Kasi Road Shops	49	1500	1,676,000
8	Fire Brigade Plaza Ground Floor	76	1500/600/500	4,091,408
9	Fire Brigade Plaza First Floor	101	1000	11,200,200
10	Circular Road Cabin Near Kandari Mosque	92	700	2,588,850
11	Tolla Raam Road behind City Police Station	35	2541/2400	1826886
12	Behind City Police Station	36	1671/1000/2511	1,149,462
13	Doctor Bano Road	12	500/1000/2000	2,765,000
Total				26,530,806

**Para-7.1.8.15
Annexure-H**

Loss due to non-revision of rents- Rs. 25.071 million

(Amount in Rs)

S. No	Location	Rent of Municipal Properties	Quantity	Prevailing Market rate on monthly	Amount
1	Meezan Market Meezan Chowk Front	1500	55	44,000	2,420,000
2	Meezan Market Flats	800	18	24,000	432,000
3	Circular Road Cabins	700	87	11,000	957,000
4	Circular Road Shops	1700	55	34,000	1,870,000
5	Baldia Plaza Shops	1500	69	34,000	2,346,000
6	Kasi Road Cabin	300	66	9,000	594,000
7	Kasi Road Shops	1500	49	65,000	3,185,000
8	Fire Brigade Plaza Ground Floor	500	75	40,000	3,000,000
9	Fire Brigade Plaza First Floor	1000	101	35,000	3,535,000
10	Circular Road Cabin Near Kandari Mosque	700	87	9,000	783,000
11	Tolla Raam Road behind City Police Station	2025	35	9,000	315,000
12	Behind City Police Station	1671	36	9,000	324,000
13	Alam Dar Road	150	4	17,000	68,000
14	Doctor Bano Road	300	12	45,000	540,000
15	Prince Road Cabin Ground rate Ground rent	300	8	9,000	72,000
16	Sariab Road Shops	-	10	15,000	150,000
17	Imdad Chowk Shops	-	10	30,000	300,000
18	Cabin Mechongy Road	65	14	9,000	126,000
19	Cabin Soraj Ganj Bazaar	-	10	8,000	80,000
20	Jinnah Cloth Market	8000	32	70,000	2,240,000
21	Thana Road	6000	20	60,000	1,200,000
22	Jamal ud Din Afghani Road	4000	10	45,000	450,000
23	Chongi Gudam Sariab Road	1500	12	7,000	84,000
TOTAL					25,071,000

ASSISTANT DIRECTOR LOCAL GOVERNMENT (THEMATIC)

**Annexure-I
Para – 7.1.8.16**

**Less/ Non-withholding of Government taxes-Rs. 0.639 million
ADLG, Sohbat Pur**

(Amount in Rs)

Paid to	Name of Scheme	Cost	Amount	BST deducted	6% to be deducted	Loss
Hussaini and Maharvi Construction Co.	Laying of Tuff tiles at City Sohbat Pur	3,549,686	1,668,226	10,093	100,094	90,001
Total Loss						90,001

ADLG, Duki 2019-20

(Amount in Rs)

S. No.	PSDP No.	Name of scheme	Contractor	Amount	BSTS 6%
1	2196	Construction of 46 water Tanks in District Duki	M/s Abhaan Brothers and Co. Government Contractor	9.160	0.549
Total					0.549

MUNICIPAL CORPORATION / COMMITTEES (THEMATIC AUDIT)

Annexure-J
Para No:7.1.8.17

Loss of revenue due to non-auction of properties- Rs. 6.804 million

Municipal Committee, Dalbandin

(Amount in Rs)

S.No	Particulars	Quantity	Market Rate of (Shops) (approx.)	Amount
1	Sunday Bazar (Shops)	24	3,500	1,008,000
Total				1,008,000

Municipal Committee, Kalat

(Amount in Rs)

S.No	Particulars	Quantity	Market Rate of (Shops) (approx.)	Amount
1	Sabzi Market	108	3,500	4,536,000
Total				4,536,000

Municipal Corporation, Chaman

(Amount in Rs)

S.No	Particulars	Quantity	Market Rate of (Shops) (approx.)	Amount
1	Sunday Bazar (Shops)	30	3,000	1,080,000
	(stalls)	15	1,000	180,000
Total				1,260,000

Annexure-K
Para:7.1.8.18

Non-recovery of rent of shops, offices and residential quarters –Rs 17.092 million

Municipal Corporation, Hub

(Amount in Rs)

S.#	Type of Trade/ Business	Proposed Rate (As approved rate of QMC)	No. of shops/Business	Loss
2	Medical And Chemical store	1000	60	60,000
3	Clinical Laboratories	1,000	10	10,000
7	Groceries Shops (Parchoon Shops)	250	250	50,000
8	Insecticide/ Pesticide Store	250	05	1,000
10	Building Material and Hardware store	1000	20	20,000
11	Tailoring Shops	500	20	20,000
13	Crockery Store	500	25	12,500
15	Pan, Cigerate,, Matches etc	300	40	12,000
18	Cloths Shops	250	20	5,000
19	Mobile Shops	500	50	25,000
20	Music Center	300	15	4,500
21	Electric, Radio,TV,VCR,Fridge and AC	500	15	7,500
22	Repair of Electric Items	200	10	2,000
23	Motor,Reksha,Bus,Truck,Tyre, Tube Spare Parts	700	15	10,500
25	Photo State Machine (Photo Copiers)	200	20	4,000
29	Oil and Grees Shops	500	20	10,000
32	Restaurant 2nd Class	750	25	18,750
34	Naan Bai (Roti)	300	30	4,000
37	Bakery 2nd Class	500	12	6,000
38	Fruit and vegetable Shops	300	20	6,000
39	Beef Mutton Shops	200	10	2,000
40	Poultry Eggs, Fish	200	10	2,000
41	Salon (Hammam)	200	25	5,000
42	Engineering Steel Works	500	08	4,000

S.#	Type of Trade/ Business	Proposed Rate (As approved rate of QMC)	No. of shops/Business	Loss
43	Dry Cleaners	200	08	1,600
44	Decoration Tent Service	1000	05	5,000
45	Technical workshop, Garage, Mechanical Works	750	08	6,000
51	Mobile Franchise	750	04	3,000
53	Cable Network	3500	04	14,000
55	Wine Store	5,000	05	20,000
58	Transport Company	1000	20	20,000
59	Private Tube Well	3500	25	87,500
61	Private Schools	500	08	4,000
62	Dairy Farm	2000	05	10,000
63	Mobile Towers	10,000	05	50,000
65	Property Dealer (State Agency)	1000	20	20,000
66	Private Hospitals	3500	06	21,000
Total Suspected losses Per year				563,850

Municipal Committee, Bela

(Amount in Rs)

S.#	Tenant	Property Type	Per Month Rent	Dues on occupant
1	Abdul Shakoor	Shop	130	7,020
2	Gul Muhammad	Shop	170	1,360
3	Muhammad Azam	Shop	170	850
4	Ali Muhammad	Shop	170	2,040
8	Javed Hameed	Shop	700	700
6	Muhammad Azeem	Shop	300	82,000
7	Abdul Wahid	Shop	400	9,600
8	Nasrullah	Shop	400	18,800
9	Muhammad Faheem	Shop	500	69,200
10	Muhammad Faheem	Shop	300	48,800
11	Muhammad Dawood	Shop	700	63,000

S.#	Tenant	Property Type	Per Month Rent	Dues on occupant
12	Wahid	Shop	800	2,400
Total:-				305,770

Municipal Committee, Gaddani

(Amount in Rs)

S.#	Tenant	Property Type	Per Month Rent	Dues on occupant
1	Washdil	Shop	1,200	3,600
2	Kishan Chand	Shop	1,200	14,400
3	Ghulam Qadir	Shop	1,200	-
4	Towakal	Shop	1,200	12,000
5	Saleem Alam	Shop	1,200	1,200
6	Dilmurad	Shop	1,200	14,400
7	Muhammad Khalid	Shop	1,200	-
8	Muhammad Rahim	Shop	1,200	2,400
9	Amanullah	Shop	1,200	8,400
10	Tehseen Saleem	Shop	1,200	13,200
11	Amir Baksh	Shop	1,200	-
12	Muhammad Usman	Shop	1,200	14,400
13	Seith Mirza	Shop	1,200	13,200
14	Gulshan Kumar	Shop	1,200	14,400
15	Jan Muhammad	Shop	1,200	7,200
16	Mirza Malook	Shop	1,200	9,600
17	Sanaullah	Shop	1,200	14,400
0	Fish Market Shops			-
1	Mehraj Baksh	shop	600	1,800
2	Qadir Baksh	shop	600	1,200
3	Shakar Akhtar	shop	600	1,200
4	Rafique Bizanjo	shop	600	7,200
5	Elahi Baksh	shop	600	1,200
6	Alam Khan	shop	600	1,800
7	Yousuf	shop	600	7,200

S.#	Tenant	Property Type	Per Month Rent	Dues on occupant
0	Picnic Point Gaddani			-
1	Abdul Hameed	Restaurant	1,375	4,125
2	Abdul Hameed	Canteen	2,063	6,189
3	Abdul Hameed	shop	600	1,800
Total:-				176,514

Municipal Committee, Loralai

(Amount in Rs)

S. No.	Name	Designation	Monthly Rent	Amount Total for the Year
1	Mr. Naseem	Khak Rob (Retired)	1,413	16,956
2	Mr. Khalid	Other Department	4,000	48,000
3	Mr. Iqbal	Driver (Retired)	1,413	16,956
4	Mr. Bagoo	Other Department	4,000	48,000
5	Mrs. Saeeda	Khak Rob (Retired)	1,413	16,956
6	Mr. Ejaz	Other Department	4,000	48,000
7	Mr. Sumit	Private	4,000	48,000
8	Mr. Nadeem	Other Department	4,000	48,000
9	Mr. Ameet Gul	Other Department	4,000	48,000
10	Mr. Yousaf	Khak Rob (Retired)	1,413	16,956
Total:				355,824

Municipal Corporation, Pashin

(Amount in Rs)

S. No.	Name of tenants	Location	Square feet	Kind of construction	Present rent	Outstanding amount
1	Muhammad Akbar	Surkhab Road	477	RCC Single	531	9,558
2	Haji Muhammad	Surkhab Road	477	RCC Single	531	9,558
3	Safar Muhammad	Surkhab Road	477	RCC Single	531	9,558
4	Bismillah	Surkhab Road	477	RCC Single	531	49,491
5	Safar Muhammad	Surkhab Road	477	RCC Single	531	49,491
6	Shahbudin	Surkhab Road	477	RCC Single	531	156,208

S. No.	Name of tenants	Location	Square feet	Kind of construction	Present rent	Outstanding amount
7	Naik Muhammad	Surkhab Road	477	RCC Single	531	6,372
8	Muhammad Naseem	Surkhab Road	477	RCC Single	531	8,496
9	Abdul Alim	Surkhab Road	477	RCC Single	531	8,496
10	Abdul Alim	Surkhab Road	477	RCC Single	531	6,372
11	Rozi khan	Surkhab Road	477	RCC Single	531	6,372
12	Abdul Rashid	Surkhab Road	477	RCC Single	531	9,558
13	Haji Muhammad	Surkhab Road	477	RCC Single	531	9,027
14	Abdul saleem	Surkhab Road	477	RCC Single	531	32,038
15	Abdul bari	Surkhab Road	477	RCC Single	531	27,579
16	Kaleemullah	Surkhab Road	477	RCC Single	531	8,496
17	Shah Muhammad	Surkhab Road	477	RCC Single	531	33,199
18	Kaleemullah	Surkhab Road	477	RCC Single	531	8,496
19	Sharafudin	Surkhab Road	477	RCC Single	531	8,496
20	Qala khan	Surkhab Road	477	RCC Single	531	8,496
21	Abdul qadeem	Surkhab Road	254	RCC Double	625	32,317
22	Abdul qadeem	Surkhab Road	254	RCC Double	625	32,317
23	Dawlat khan	Surkhab Road	254	RCC Double	625	23,590
24	Abdul qayem	Surkhab Road	254	RCC Double	625	2,500
25	Abdul qayem	Surkhab Road	254	RCC Double	625	2,500
26	Saddam hussain	Surkhab Road	254	RCC Single	625	32,320
27	Din Muhammad	Surkhab Road	254	RCC Single	625	3,125
28	Muhammad Naseem	Surkhab Road	254	RCC Single	625	11,252
29	Gulzar	Surkhab Road	254	RCC Single	625	7507
30	Allam bibi	Surkhab Road	254	RCC Single	625	
31	Syed abdul rahim	Surkhab Road	254	RCC Single	625	19,678
32	A3bdul zahir	Surkhab Road	254	RCC Single	625	36,797
33	Haji Muhammad	Surkhab Road	254	RCC Single	625	34,775
34	Daroo Khan	Surkhab Road	254	RCC Single	625	
35	Daroo Khan	Surkhab Road	254	RCC Single	625	
36	Abdul Wali	Surkhab Road	254	RCC Single	625	8,125
37	Abdul Baqi	Surkhab Road	254	RCC Single	625	11,251
38	Gulzar	Surkhab Road	254	RCC Single	625	7,506
39	Nizamuddin	Surkhab Road	254	RCC Single	625	13,127
40	Nizamuddin	Surkhab Road	254	RCC Single	625	13,127

S. No.	Name of tenants	Location	Square feet	Kind of construction	Present rent	Outstanding amount
41	Haji Make Muhammad	Band Road	250	RCC Double	277	
42	Muhammad Alam	Band Road			507	
43	Nourudin	Band Road			277	
44	Guldad Shah	Band Road			277	
45	Mueezudin	Band Road			277	
46	Malak Hameedullah	Band Road			507	38,208
47	Sher Ali	Band Road			523	6,277
48	Raz Muhammad	Band Road	250	RCC Single	523	17,061
49	Muhammad Qasim	Band Road	250	RCC Double	523	6,285
50	Abdul Bari	Band Road	250	RCC Double	523	7,331
51	Nida Muhammad	Band Road	250	RCC Double	523	9,428
52	Syed idrees	Band Road	250	RCC Double	523	38,841
53	Haji Muhammad	Band Road	250	RCC Single	523	6,276
54	Qudrat ullah	Band Road	250	RCC Single	523	6,285
55	Shaista Khan	Band Road	250	RCC Single	523	6,276
56	Haji Sultan	Band Road	250	RCC Double	523	
57	Haji Tarake	Band Road	250	RCC Double	523	
58	Muhammad Hassan	Band Road	250	RCC Double	523	6,285
59	Muhammad Yusaf	Band Road	250	RCC Single	523	12,555
60	Muhammad Yusaf	Band Road	250	RCC Single	523	12,555
61	Shah Muhammad	Band Road	250	RCC Double	523	6,285
62	Abdullah	Band Road	250	RCC Single	523	10,462
63	Hameedullah	Band Road	250	RCC Single	523	24,584
64	Rehmatullah	Band Road	250	RCC Double	523	6,285
65	Jalat khan	Band Road	250	RCC Single	523	6,285
66	Moeenudin	Band Road	250	RCC Double	523	6,285
67	Moladad	Band Road	250	RCC Double	523	6,285
68	Habibullah	Band Road	250	RCC Single	523	10,462
69	Haider Khan	Band Road	250	RCC Single	523	10,462
70	Abdul Ali	Band Road	250	RCC Single	523	6,285
71	Saifulmalook	Band Road	250	RCC Single	820	4,100
72	Muhammad Ibrahim	Band Road	250	RCC Double	399	4,788
73	Haji Ghulam Jelani	Band Road	288		286	4,576
74	Muhammad Ibrahim	Band Road	288		274	3,288

S. No.	Name of tenants	Location	Square feet	Kind of construction	Present rent	Outstanding amount
75	Abdul Gaffar	Band Road			284	24,639
76	Abdul Nasar	Band Road			338	
77	Muhammad Naseem	Band Road			338	13,832
78	Syed Abdul Majeed	Band Road			338	2,028
79	Muhammad Essa	Band Road			338	13,521
80	Ghulam Dastagir	Band Road			274	20,361
81	Nida Muhammad	Band Road			274	14,157
82	Alam Gul	Band Road			274	1,644
83	Tawakal Khan	Band Road			274	2,466
84	Nasrullah	Band Road			274	19,988
85	Muhammad Naseem	Band Road			274	1,644
86	Khairullah	Band Road			274	20,997
87	Rahimudin				303	23,989
88	Alam Gul				303	1,818
89	Abdul Ghaffar				303	7,280
90	Ghulam Rasool				303	22,848
91	Khudai Rahim				303	20,848
92	Akhtar Muhammad	Old Bus Ada			287	
93	Akhtar Muhammad	Old Bus Ada			253	
94	Akhtar Muhammad	Old Bus Ada			513	
95	Najmuddin	Old Bus Ada			253	11,923
96	Akhtar Muhammad	Old Bus Ada			253	
97	Rehmatullah	Old Bus Ada			253	16,182
98	Mehboob Khan	Band Road			219	11,428
99	Hafiz Tahir	Surkhab Road	425	Kacha	507	8,112
100	Fida Hussain	Band Road	503	Kacha	253	18,793
101	Muhammad Khan	Saranan Road	503	Kacha	390	23,760
102	Habibullah	By pass Road	250	Kach	650	7,800
Total						1,351,324

(Amount in Rs)

S#	Particulars	Quantity (approx.)	Sanitation fee (Proposed)	Amount
1	House	5,000	500	2,500,000

S#	Particulars	Quantity (approx.)	Sanitation fee (Proposed)	Amount
2	Shop	2,000	1000	2,000,000
3	Plazas	50	2000	100,000
4	Garages	30	1500	105,000
5	Hospital	8	2000	160,000
6	Different business like Barber, Poultry, medical stores, Butchers etc.)	100	800	80,000
Total:				4,945,000

Municipal Committee, Sibi

(Amount in Rs)

S. No	Name of Tenant	Location	outstanding Amount
1	Juma Khan	Sabzi Market 1	4,500
2	Lacha Mal	Sabzi Market 4	4,800
3	Tar Mal	Sabzi Market 5	5,400
4	Raees Abdul Rehman	Sabzi Market 6	40,160
5	Abdul Jabbar	Sabzi Market 7	7,500
6	Rehmatullah	Sabzi Market 9	2,280
7	Haji Nasrullah	Goshat Market 1	300
8	Haji Nasrullah	Goshat Market 5	4,800
9	Abdul Sattar	Railway 1	4,800
10	Haji Mohammad Yaqoob	Fruit Market 1	7,200
11	Mir Hazar Khan Gorgaje	Fruit Market 2	300
12	Essa khan	Bolan Market	11,400
13	Noor Mahi	Bolan Market	11,400
14	Abdul Rahim	Bolan Market	11,400
15	Abdul Khaliq	Bolan Market	11,400
16	Achan Mian	Bolan Market	11,400
17	Ghulam Mustafa	Bolan Market	11,600
18	Muhammad Hussain	Bolan Market	9,465
19	Achan Mian	Bolan Market	11,400
20	Muhammad Ramzan	Bolan Market	11,400

S. No	Name of Tenant	Location	outstanding Amount
21	Mr. Rukanuddin	Bolan Market	11,400
22	Abdul Wahab	Bolan Market	300
23	Abdul Latif	Bolan Market	11,400
24	Abdul Latif	Bolan Market	11,400
25	Abdul Rehman Dar	Bolan Market	11,400
26	Ali Anwar Mital	Bolan Market	11,400
27	Allah Dina	Bolan Market	11,400
28	Allah Dina	Bolan Market	11,400
29	Salahuddin Welding	Sibi Ada	900
30	Syed Habib Shah	Sibi Ada	1,600
31	Raza Mohammad	Sibi Ada	1,000
32	Bashir Ahmed	Sibi Ahdha	1,000
33	Mohammad Zia and Sons	Near Cinema	1,000
34	Saleem Jan	Near Cinema	47,200
35	Abdul Ghani	Near Cinema	96,040
36	Tango Khan	Near Cinema	100,290
37	Allah Dita	Gosht Market 2	62,161
38	Farhad Hussain	Gosht Market 3	127,950
39	Muhammad Amin	Gosht Market 4	98,432
40	Shehzad Hussain	Gosht Market 6	36,380
41	Parda Club EDO Social Welfare	Gosht Market	1,800
42	Abdul Rahim Khosa	Gosht Market	627,000
Total:			1,465,758

Municipal Corporation, Chaman (Amount in Rs)

S.No	Particulars	Quantity	Market Rate of (Quarters)	Rent (Ten Years) Amount
1	Quarters (750 to 3000 sft)	19	2500 (2500*12)	5,700,000
Total				5,700,000

(Amount in Rs)

S.No.	Number of connections	Total amount	Recovered	outstanding
1.	915	1,098,000	205,200	892,800

Annexure-L

Para:7.1.8.19

Loss due to non-revision of rent of shops– Rs. 39.585 million

Municipal Committee, Dalbandin

(Amount in Rs)

S. No	Particular	Monthly Rent	Annually Rent Realized	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Shops	800-1500	20,000	5,000	420,000	400,000
2	Passport office	0	0	10000	120,000	120,000
Total						520,000

Municipal Committee, Gawadar

(Amount in Rs)

Name of Tenant	Monthly Rent	Outstanding	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Elahi Baksh	3,380	30,560	40,560	10,000	120,000	79,440
Zahid Saleh Muhammad	3,380	30,560	40,560	10,000	120,000	79,440
Shah Nawaz	3,380	1,780	40,560	10,000	120,000	79,440
Jalal	3,380		40,560	10,000	120,000	79,440
Umeed Ali	3,380	13,000	40,560	10,000	120,000	79,440
Saleh Muhammad	3,380	20,560	40,560	10,000	120,000	79,440
Wahid Baksh	3,380	40,560	40,560	10,000	120,000	79,440
Imdad Ali	2,535	15,420	30,420	10,000	120,000	89,580
Shah Nawaz	2,535	420	30,420	10,000	120,000	89,580
Jalal	2,535		30,420	10,000	120,000	89,580
Rashid –Ur-Rehman	2,535	10,420	30,420	10,000	120,000	89,580
Haji Murad Baksh	2,535	30,420	30,420	10,000	120,000	89,580

Name of Tenant	Monthly Rent	Outstanding	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Mistri Malang	2,535	420	30,420	10,000	120,000	89,580
Muhammad Rafiq Malang	2,535	420	30,420	10,000	120,000	89,580
Abdul Hameed	2,535	6,725	30,420	10,000	120,000	89,580
Elahi Baksh	2,535	20,420	30,420	10,000	120,000	89,580
Babu Abdul Sattar	2,535	20,420	30,420	10,000	120,000	89,580
Khalil Ahmed Bahot	2,535	1,020	30,420	10,000	120,000	89,580
Wahid Baksh	2,535	30,420	30,420	10,000	120,000	89,580
Muhammad Ishaq	2,535	15,280	30,420	10,000	120,000	89,580
Total:		207,250	423,600		2,496,000	2,072,400

List of quarter owned by MC Gawadar

(Amount in Rs)

S. No	Name of occupant	Designation	Monthly rate	Annual rate	outstanding
1	Mujeeb ur Rehman	Assistant Engineer LG	6,000	72,000	36,000
2	Hamza Ali	Sub Engineer MC Gawadar	6,000	72,000	36,000
3	Dost Muhammad	ADLG	6,000	72,000	24,000
4	Muhammad Akram	Radio Pakistan	6,000	72,000	12,000
5	Sammeer Ahmed	Assistant B&R	5,000	60,000	5,000
6	Dile Jan	Assistant DC Office	5,000	60,000	5,000
7	Babo Sabir	Tax Inspector MC Gawadar	3,000	36,000	7,500
8	Anita d/o Mehram Das	Sweeper MC Gawadar	2,000	24,000	2,000
Total:			39,000	468,000	127,500

Municipal Committee, Ormara

(Amount in Rs)

S #	Name of Allottee	Nature of Property	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Dur Muhammad S/o Qamar Zaman	Shop	3,000	36,000	10,000	120,000	84,000
2	Bakhshi s/o Allah Bux	Shop	1,500	18,000	8,000	96,000	78,000
3	Javed S/o Dost Muhammad	Shop	600	7,200	8,000	96,000	88,800
4	Aslam S/o Maskeen	Shop	500	6,000	8,000	96,000	90,000
5	Muhammad S/o Essa	Shop	1,000	12,000	8,000	96,000	84,000
6	Shukarullah S/o Faiz Muhammad	Shop	1,000	12,000	8,000	96,000	84,000
7	Shahid S/o Nizam	Shop	1,000	12,000	8,000	96,000	84,000
8	Ejaz S/o Dilbar Hussain	Shop	1,000	12,000	8,000	96,000	84,000
9	Master Musafir Ali	Shop	1,000	12,000	8,000	96,000	84,000
10	Ismail S/o Muhammad Bux	Shop	1,000	12,000	8,000	96,000	84,000
Total:						984,000	844,800

Municipal Committee, Pasni

(Amount in Rs)

List of Shops								
Name of Tenant	Shop No.	Location	Monthly Rent	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Karim Bux	1	Shopping Center	1000	6,900	12,000	6,000	72,000	60,000
Abdul Aziz / Abdul Wahab	2	Shopping Center	1000	3,000	12,000	6,000	72,000	60,000
Murad Hasil	3	Shopping Center	1000	3,000	12,000	6,000	72,000	60,000
Master Akram	4	Shopping Center	1000	6,000	12,000	6,000	72,000	60,000
Bashir Ahmed	5	Shopping Center	1000	1,0090	12,000	6,000	72,000	60,000
Karim Khan	6	Shopping Center	1000	3,900	12,000	6,000	72,000	60,000
Iqbal	7	Shopping Center	1000	9,000	12,000	6,000	72,000	60,000
Mistri Bilal	8	Shopping Center	1000		12,000	6,000	72,000	60,000
Abid Hussain / Baba Adam	9	Shopping Center	1000	4,000	12,000	6,000	72,000	60,000
Bahoot Nigran	10	Shopping Center	1000	5,850	12,000	6,000	72,000	60,000
Muhammad Sharif haji Dur Muhammad	11	Shopping Center	1000	3,000	12,000	6,000	72,000	60,000
Muhammad Sharif haji Dur Muhammad	12	Shopping Center	1000	3,000	12,000	6,000	72,000	60,000
Haji Shafqat Ali	13	Shopping Center	1000		12,000	6,000	72,000	60,000
Taji Muhammad	14	Shopping Center	1000	6,000	12,000	6,000	72,000	60,000
Khair ullah / Ismail	15	Shopping Center	1000	5,850	12,000	6,000	72,000	60,000

Khairullah / Yaqoob	16	Shopping Center	1000	10,000	12,000	6,000	72,000	60,000
Arshid Rafiq	17	Shopping Center	1000	6,000	12,000	6,000	72,000	60,000
Abdul Kalim / Muhammad Younis	18	Shopping Center	1500	4,500	18,000	8,000	96,000	78,000
Abdul Jabbar	19	Shopping Center	800	2,400	9,600	6,000	72,000	62,400
Taswar	20	Shopping Center	1500	7,500	18,000	8,000	96,000	78,000
Sharif Ahmed	21	Shopping Center	1000	6,000	12,000	6,000	72,000	60,000
Afzal Badal	22	Shopping Center	1000	7,900	12,000	6,000	72,000	60,000
Javaid Gulab	23	Shopping Center	1000	25,000	12,000	6,000	72,000	60,000
Sawali Nokdad	24	Shopping Center	1000		12,000	6,000	72,000	60,000
Muhammad Anwar	25	Shopping Center	1000	23,000	12,000	6,000	72,000	60,000
Jameel Ahmed Akbar	26	Shopping Center	1500	13,500	18,000	8,000	96,000	78,000
Jameel Ahmed Akbar	27	Shopping Center	1500	13,500	18,000	8,000	96,000	78,000
Jameel Ahmed Akbar	28	Shopping Center	1500	13,500	18,000	8,000	96,000	78,000
Allah Bux Dad Muhammad	29	Shopping Center	1500		18,000	8,000	96,000	78,000
Allah Bux Dad Muhammad	30	Shopping Center	1500		18,000	8,000	96,000	78,000
Akbar Nasir	31	Shopping Center	1000	1,660	12,000	8,000	96,000	84,000
Hanif Peer Muhammad	32	Shopping Center	1000	3,200	12,000	6,000	72,000	60,000
Total:				207,250	423,600		2,496,000	2,072,400

Municipal Committee, Harnai

(Amount in Rs)

Name of Tenant	Shop	Monthly	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
	No.	Rent					
A	B	C	D	E	F	G	(G-E)
Abdul Ahad Magsi s/o Misra Khan	1	4,000	Nil	48,000	10,000	120,000	72,000
Bilal Khan s/o Qaim Khan	2	4,000	30,000	48,000	10,000	120,000	72,000
M Mear s/o Bhai Khan	3	4,000	Nil	48,000	10,000	120,000	72,000
Asad ullah Shah s/o Ayub Shah	4	4,000	Nil	48,000	10,000	120,000	72,000
Do	5	2,000	Nil	24,000	10,000	120,000	96,000
Malik Shear s/o Bilal Khan	6	3,000	Nil	36,000	10,000	120,000	84,000
Haji Saifullah s/o Ayub Shah	7	4,000	20,000	48,000	10,000	120,000	72,000
Zaheer Ahmed s/o Bashir Ahmed	8	3,000	Nil	36,000	10,000	120,000	84,000
Bismillah Shah s/o Baaz M Shah	9	4,000	Nil	48,000	10,000	120,000	72,000
Niamat ullah s/o Abdul Wahab	10	4,000	Nil	48,000	10,000	120,000	72,000
Shop is empty	11		Nil	-	10,000	120,000	120,000
Bismillah Shah s/o Gulzar Shah	12	4,000	Nil	48,000	10,000	120,000	72,000

Name of Tenant	Shop	Monthly	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
	No.	Rent					
Imtiaz Ahmed s/o Fazal M	13	4,000	Nil	48,000	10,000	120,000	72,000
Nisar Ahmed s/o Fazal M	14	4,000	Nil	48,000	10,000	120,000	72,000
Izat ullah s/o Niamat ullah	15	4,000	Nil	48,000	10,000	120,000	72,000
Mausam Khan s/o Safid Khan	16	3,000	Nil	36,000	10,000	120,000	84,000
Wali M s/o Lal M	18	4,000	Nil	48,000	10,000	120,000	72,000
Niamat ullah s/o Abdul Wahab	19	4,000	Nil	48,000	10,000	120,000	72,000
Allah Noor s/o Hazart Noor	20	4,000	Nil	48,000	10,000	120,000	72,000
Malik Gul s/o Malik Khan M	21	4,000	Nil	48,000	10,000	120,000	72,000
Allah Noor s/o Hazart Noor	22	4,000	Nil	48,000	10,000	120,000	72,000
Syed M s/o Lal M	23	4,000	Nil	48,000	10,000	120,000	72,000
Mirza Khan s/o Shahbaz Khan	24	4,000	Nil	48,000	10,000	120,000	72,000
Khair Shah s/o Jan M Shah	25	4,000	Nil	48,000	10,000	120,000	72,000
Abdul Kahir s/o Dad M Sab	26	4,000	Nil	48,000	10,000	120,000	72,000
Mirza Khan s/o Shahbaz Khan	27	4,000	Nil	48,000	10,000	120,000	72,000

Name of Tenant	Shop No.	Monthly Rent	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Hajiab Shah s/o Jan M Shah	28	4,000	Nil	48,000	10,000	120,000	72,000
Khair Shah s/o Mola Jan M Shah	29	4,000	Nil	48,000	10,000	120,000	72,000
Abdul Kahir s/o Dad M Sab	30	4,000	Nil	48,000	10,000	120,000	72,000
Wali M s/o Lal M	31	4,000	Nil	48,000	10,000	120,000	72,000
Abdullah s/o Abdul Wahab	32	4,000	Nil	48,000	10,000	120,000	72,000
Hajiab Shah s/o Mola Jan M Shah	33	4,000	Nil	48,000	10,000	120,000	72,000
Total:			50,000	996,000		3,840,000	2,412,000

Municipal Corporation, Hub

(Amount in Rs)

S#	Name of Occupant	Type of Property	Per-month Rent	Yearly Rent	Market Rate	Difference
Civic Center Hub						
1	NADRA	Office (Civic Center)	29,285	351,420	150,000	201,420
2	SSGS CFC	Office (Civic Center)	17,500	210,000	30,000	180,000
3	Director Marine Fisheries Lasbela	Office (Civic Center)	46,875	562,500	60,000	502,500
4	NBP City Branch	Office (Civic Center)	113,583	1,362,996	150,000	1,212,996
5	Commissioner Zone II Inland Revenue Regional Tax Office	Office (Civic Center)	48,750	585,000	55,000	530,000

S#	Name of Occupant	Type of Property	Per-month Rent	Yearly Rent	Market Rate	Difference
6	K-Electric	Office (Civic Center)	174,683	2,096,196	200,000	1,896,196
7	PSQCA	Office (Civic Center)	25,000	300,000	35,000	265,000
10	Director Worker Welfare Board Office	Office (Civic Center)	48,750	585,000	55,000	530,000
11	ZTBL Branch	Office (Civic Center)	29,583	354,996	40,000	314,996
	Shops Court Road, Hub			-		0
1	Muhammad Hanif	Shop (Court Road)	1,777	21,324	10,000	11,324
2	Shaman Khan Magsi	Shop (Court Road)	1,777	21,324	10,000	11,324
3	Shaman Khan Magsi	Shop (Court Road)	1,777	21,324	10,000	11,324
4	Najam Ud Din	Shop (Court Road)	1,777	21,324	10,000	11,324
5	Chugo Mal	Shop (Court Road)	1,777	21,324	10,000	11,324
6	Ashiq Hussain	Shop (Court Road)	1,777	21,324	10,000	11,324
7	Abdul Hafeez	Shop (Court Road)	1,777	21,324	10,000	11,324
8	Haji Akbar Ali	Shop (Court Road)	1,777	21,324	10,000	11,324
9	Muhammad Tariq	Shop (Court Road)	1,777	21,324	10,000	11,324
10	Farhad Mirza	Shop (Court Road)	1,777	21,324	10,000	11,324
11	Ghulam Raza	Shop (Court Road)	1,947	23,364	10,000	13,364
Total:						5,759,712

Municipal Committee, Bela

(Amount in Rs)

S.#	Tenant	Property Type	Per Month Rent	Rent Yearly	Market Rate	Difference
1	Abdul Kareem	Shop	130	1560	5000	3,440
2	Abdul Shakoor	Shop	130	1560	5000	3,440
3	Muhammad Ismail	Shop	130	1560	5000	3,440
4	Muhammad Ibrahim	Shop	130	1560	5000	3,440
5	Tejuma	Shop	130	1560	5000	3,440
6	Abdul Razzaq	Shop	130	1560	5000	3,440
7	Muhammad Umar	Shop	170	2040	5000	2,960
8	Muhammad Ismail	Shop	170	2040	5000	2,960
9	Shadi Khan	Shop	170	2040	5000	2,960
10	Mulla Adam	Shop	170	2040	5000	2,960
11	Ghulam Muhammad Essa	Shop	170	2040	5000	2,960
12	Abdul Rehman	Shop	170	2040	5000	2,960
13	Wazir Ahmed	Shop	170	2040	5000	2,960
14	Khuda Baksh	Shop	170	2040	5000	2,960
15	Gul Muhammad	Shop	170	2040	5000	2,960
16	Sher Muhammad	Shop	170	2040	5000	2,960
17	Abdul Qadir	Shop	170	2040	5000	2,960
18	Ali Muhammad	Shop	170	2040	5000	2,960
19	Muhammad Azam	Shop	170	2040	5000	2,960
20	Ali Muhammad	Shop	170	2040	5000	2,960
21	Allah Bachaya	Shop	170	2040	5000	2,960
22	Sher Muhammad	Shop	170	2040	5000	2,960
23	Azeem Ullah	Shop	170	2040	5000	2,960
24	Allah Danna	Shop	170	2040	5000	2,960
25	Abdul Majeed	Shop	170	2040	5000	2,960
26	Abdul Majeed	Shop	490	5880	5000	880
27	Abdul Majeed	Shop	900	10800	5500	5300
28	Abdul Majeed	Shop	180	2160	5000	2,840
29	Muhammad Hayat	Shop	400	4800	5000	200
30	Zafar Makhroomi	Shop	400	4800	5000	200
31	Azeem Ullah	Shop	400	4800	5000	200
32	Abdul Rasheed	Shop	350	4200	5000	800

S.#	Tenant	Property Type	Per Month Rent	Rent Yearly	Market Rate	Difference
33	Muhammad Younis	Shop	270	3240	5000	1,760
34	Ghulam Rasool	Shop	270	3240	5000	1,760
35	Ghulam Murtaza	Shop	700	8400	5000	3400
36	Javed Hameed	Shop	700	8400	5000	3400
37	Ghulam Ullah	Shop	400	4800	5000	200
38	Haji Abdul Samad	Shop	400	4800	5000	200
39	Muhammad Azeem	Shop	300	3600	5000	1,400
40	Abdul Wahid	Shop	400	4800	5000	200
41	Nasrullah	Shop	400	4800	5000	200
42	Abdul Hameed	Shop	400	4800	5000	200
43	OM Lal	Shop	400	4800	5000	200
44	Muhammad Faheem	Shop	500	6000	5000	1000
45	Muhammad Faheem	Shop	300	3600	5000	1,400
46	Muhammad Sachal	Shop	1,200	14400	6000	4560
47	Abdul Khalid	Shop	1,000	12000	6000	6000
48	Ghulam Muhammad	Shop	270	3240	5000	1,760
49	Muhammad Anwer	Shop	270	3240	5000	1,760
50	Muhammad Ashraf	Shop	270	3240	5000	1,760
51	Muhammad Ashraf	Shop	270	3240	5000	1,760
52	Muhammad Dawood	Shop	700	8400	5000	3400
53	Abdul Hameed	Shop	170	2040	5000	2,960
54	Qadir Baksh	Shop	800	9600	6000	3600
55	Wahid	Shop	800	9600	6000	3600
Total:-					133,780	275,000

Municipal Committee, Gaddani

(Amount in Rs)

S.#	Tenant	Property Type	Per Month Rent	Rent Yearly	Market Rat	Difference
1	Washdil	Shop	1,200	14,400	5,000	9,400
2	Kishan Chand	Shop	1,200	14,400	5,000	9,400
3	Ghulam Qadir	Shop	1,200	14,400	5,000	9,400
4	Towakal	Shop	1,200	14,400	5,000	9,400
5	Saleem Alam	Shop	1,200	14,400	5,000	9,400

S.#	Tenant	Property Type	Per Month Rent	Rent Yearly	Market Rat	Difference
6	Dilmurad	Shop	1,200	14,400	5,000	9,400
7	Muhammad Khalid	Shop	1,200	14,400	5,000	9,400
8	Muhammad Rahim	Shop	1,200	14,400	5,000	9,400
9	Amanullah	Shop	1,200	14,400	5,000	9,400
10	Tehseen Saleem	Shop	1,200	14,400	5,000	9,400
11	Amir Baksh	Shop	1,200	14,400	5,000	9,400
12	Muhammad Usman	Shop	1,200	14,400	5,000	9,400
13	Seith Mirza	Shop	1,200	14,400	5,000	9,400
14	Gulshan Kumar	Shop	1,200	14,400	5,000	9,400
15	Jan Muhammad	Shop	1,200	14,400	5,000	9,400
16	Mirza Malook	Shop	1,200	14,400	5,000	9,400
17	Sanallah	Shop	1,200	14,400	5,000	9,400
Fish Market Shops						-
1	Mehraj Baksh	shop	600	7,200	3,000	4,200
2	Qadir Baksh	shop	600	7,200	3,000	4,200
3	Shakar Akhtar	shop	600	7,200	3,000	4,200
4	Rafique Bizanjo	shop	600	7,200	3,000	4,200
5	Elahi Baksh	shop	600	7,200	3,000	4,200
6	Alam Khan	shop	600	7,200	3,000	4,200
7	Yousuf	shop	600	7,200	3,000	4,200
Picnic Point Gaddani						-
1	Abdul Hameed	Restaurant	1,375	16,500	5,000	11,500
2	Abdul Hameed	Canteen	2,063	24,756	5,000	19,756
3	Abdul Hameed	shop	600	7,200	3,000	4,200
Total:-					119,000	224,656

Municipal Corporation, Pashin**(Amount in Rs)**

S. No	Name of tenants	Location	Square feet	Present rent PM	Rent per annum	Market Rate PM	Market rate P/ Annum	Difference
A	B	C	D	E	F	G	H	(H-F)
1	Muhammad Akbar	Surkhab Road	477	531	6,372	15,000	180,000	173,628
2	Haji Muhammad	Surkhab Road	477	531	6,372	15,000	180,000	173,628
3	Safar Muhammad	Surkhab Road	477	531	6,372	15,000	180,000	173,628
4	Bismillah	Surkhab Road	477	531	6,372	15,000	180,000	173,628
5	Safar Muhammad	Surkhab Road	477	531	6,372	15,000	180,000	173,628
6	Shahbudin	Surkhab Road	477	531	6,372	15,000	180,000	173,628
7	Naik Muhammad	Surkhab Road	477	531	6,372	15,000	180,000	173,628
8	Muhammad Naseem	Surkhab Road	477	531	6,372	15,000	180,000	173,628
9	Haji Sahib	Surkhab Road	477	531	6,372	15,000	180,000	173,628
10	Haji sahib	Surkhab Road	477	531	6,372	15,000	180,000	173,628
11	Rozi khan	Surkhab Road	477	531	6,372	15,000	180,000	173,628
12	Abdul Rashid	Surkhab Road	477	531	6,372	15,000	180,000	173,628
13	Haji Muhammad	Surkhab Road	477	531	6,372	15,000	180,000	173,628
14	Abdul saleem	Surkhab Road	477	531	6,372	15,000	180,000	173,628
15	Abdul bari	Surkhab Road	477	531	6,372	15,000	180,000	173,628
16	Kaleemullah	Surkhab Road	477	531	6,372	15,000	180,000	173,628

17	Shah Muhammad	Surkhab Road	477	531	6,372	15,000	180,000	173,628
18	Kaleemullah	Surkhab Road	477	531	6,372	15,000	180,000	173,628
19	Sharafudin	Surkhab Road	477	531	6,372	15,000	180,000	173,628
20	Qala khan	Surkhab Road	477	531	6,372	15,000	180,000	173,628
21	Abdul qadeem	Surkhab Road	254	625	7,500	16,000	192,000	184,500
22	Abdul qadeem	Surkhab Road	254	625	7,500	16,000	192,000	184,500
23	Dawlat khan	Surkhab Road	254	625	7,500	16,000	192,000	184,500
24	Abdul qayem	Surkhab Road	254	625	7,500	16,000	192,000	184,500
25	Abdul qayem	Surkhab Road	254	625	7,500	16,000	192,000	184,500
26	Saddam hussain	Surkhab Road	254	625	7,500	16,000	192,000	184,500
27	Din Muhammad	Surkhab Road	254	625	7,500	16,000	192,000	184,500
28	Muhammad Naseem	Surkhab Road	254	625	7,500	16,000	192,000	184,500
29	Gulzar	Surkhab Road	254	625	7,500	16,000	192,000	184,500
30	Allam bibi	Surkhab Road	254	625	7,500	16,000	192,000	184,500
31	Syed abdul rahim	Surkhab Road	254	625	7,500	16,000	192,000	184,500
32	Abdul zahir	Surkhab Road	254	625	7,500	16,000	192,000	184,500
33	Haji Muhammad	Surkhab Road	254	625	7,500	16,000	192,000	184,500
34	Daroo Khan	Surkhab Road	254	625	7,500	16,000	192,000	184,500
35	Daroo Khan	Surkhab Road	254	625	7,500	16,000	192,000	184,500
36	Abdul Wali	Surkhab Road	254	625	7,500	16,000	192,000	184,500

37	Abdul Baqi	Surkhab Road	254	625	7,500	16,000	192,000	184,500
38	Gulzar	Surkhab Road	254	625	7,500	16,000	192,000	184,500
39	Nizamuddin	Surkhab Road	254	625	7,500	16,000	192,000	184,500
40	Nizamuddin	Surkhab Road	254	625	7,500	16,000	192,000	184,500
41	Sher Ali	Band Road	250	523	6,276	16,000	192,000	185,724
42	Raz Muhammad	Band Road	250	523	6,276	16,000	192,000	185,724
43	Muhammad Qasim	Band Road	250	523	6,276	20,000	240,000	233,724
44	Abdul Bari	Band Road	250	523	6,276	20,000	240,000	233,724
45	Nida Muhammad	Band Road	250	523	6,276	20,000	240,000	233,724
46	Syed idrees	Band Road	250	523	6,276	20,000	240,000	233,724
47	Haji Muhammad	Band Road	250	523	6,276	20,000	240,000	233,724
48	Qudrat ullah	Band Road	250	523	6,276	20,000	240,000	233,724
49	Shaista Khan	Band Road	250	523	6,276	20,000	240,000	233,724
50	Haji Sultan	Band Road	250	523	6,276	20,000	240,000	233,724
51	Haji Tarake	Band Road	250	523	6,276	20,000	240,000	233,724
52	Muhammad Hassan	Band Road	250	523	6,276	20,000	240,000	233,724
53	Muhammad Yusaf	Band Road	250	523	6,276	20,000	240,000	233,724
54	Muhammad Yusaf	Band Road	250	523	6,276	20,000	240,000	233,724
55	Shah Muhammad	Band Road	250	523	6,276	20,000	240,000	233,724
56	Abdullah	Band Road	250	523	6,276	20,000	240,000	233,724

57	Hameedullah	Band Road	250	523	6,276	20,000	240,000	233,724
58	Rehmatullah	Band Road	250	523	6,276	20,000	240,000	233,724
59	Jalat khan	Band Road	250	523	6,276	20,000	240,000	233,724
60	Moenuddin	Band Road	250	523	6,276	20,000	240,000	233,724
61	Moladad	Band Road	250	523	6,276	20,000	240,000	233,724
62	Habibullah	Band Road	250	523	6,276	20,000	240,000	233,724
63	Haider Khan	Band Road	250	523	6,276	20,000	240,000	233,724
64	Abdul Ali	Band Road	250	523	6,276	20,000	240,000	233,724
65	Saifulmalook	Band Road	250	820	9,840	20,000	240,000	230,160
66	Muhammad Ibrahim	Band Road	250	399	4,788	25,000	300,000	295,212
67	Syed haji Naik Muhammad	Market road	342	272	3,264	10,000	120,000	116,736
68	Muhammad Alam	Market road	342	507	6,084	10,000	120,000	113,916
69	Noruddin	Market road	342	272	3,264	10,000	120,000	116,736
70	Guldad Shah	Market road	342	272	3,264	10,000	120,000	116,736
71	Mueezudin	Market road	342	272	3,264	10,000	120,000	116,736
72	Malak Hameedullah	Market road	342	507	6,084	10,000	120,000	113,916
73	Ghulam Rasool	Band Road	296	303	3,636	10,000	120,000	116,364
74	Khudai Rahim	Band Road	84	303	3,636	10,000	120,000	116,364
75	Akthar Muhammad	Old Bus Adda	90	287	3,444	10,000	120,000	116,556
76	Akthar Muhammad	Old Bus Adda	107	253	3,036	10,000	120,000	116,964

77	Akthar Muhammad	Old Bus Adda	218	513	6,156	10,000	120,000	113,844
78	Najmudin	Old Bus Adda	106	253	3,036	10,000	120,000	116,964
79	Akthar Muhammad	Old Bus Adda	125	253	3,036	10,000	120,000	116,964
80	Rehmatullah	Old Bus Adda	127	253	3,036	10,000	120,000	116,964
81	Mehboob khan	Band Road	30	220	2,640	10,000	120,000	117,360
82	Hafiz Tahir	Surkhab Road	425	507	6,084	10,000	120,000	113,916
83	Fida Hussain	Band Road	503	253	3,036	10,000	120,000	116,964
84	Muhammad Khan	Saranan Road	503	390	4,680	10,000	120,000	115,320
85	Habibullah	By pass Road	250	650	7,800	10,000	120,000	112,200
86	Haji Ghulam Jailani	Band Road	288	286	3,432	10,000	120,000	116,568
87	Muhammad Ibrahim	Band Road	288	274	3,288	10,000	120,000	116,712
88	Abdul Gaffar	Band Road	288	274	3,288	10,000	120,000	116,712
89	Ibrahim	Band Road	288	338	4,056	10,000	120,000	115,944
90	Muhammad Naseem	Band Road	288	338	4,056	10,000	120,000	115,944
91	Syed Abdul Majeed	Band Road	288	338	4,056	10,000	120,000	115,944
92	Muhammad Essa	Band Road	288	338	4,056	10,000	120,000	115,944
93	Ghulam Dastagir	Band Road	288	274	3,288	10,000	120,000	116,712
94	Nida Muhammad	Band Road	288	274	3,288	10,000	120,000	116,712
95	Alam Gul	Band Road	288	274	3,288	10,000	120,000	116,712
96	Tawakal Khan	Band Road	288	274	3,288	10,000	120,000	116,712

97	Nasrullah	Band Road	288	274	3,288	10,000	120,000	116,712
98	Muhammad Naseem	Band Road	288	274	3,288	10,000	120,000	116,712
99	Khairullah	Band Road	288	274	3,288	10,000	120,000	116,712
100	Rahimudin	Band Road	288	303	3,636	10,000	120,000	116,364
101	Alam Gul	Band Road	288	303	3,636	10,000	120,33000	116,364
102	Abdul Ghaffar	Band Road	288	303	3,636	10,000	120,000	116,364
Total:				48,444	581,328	497,000	17,964,000	17,382,672

Municipal Committee, Kharan

(Amount in Rs)

S.#	Tenant	Property Type	Monthly Rent	Yearly Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Ali Baksh	Shop	250	3,000	5,000	60,000	57,000
2	Muhammad Arif	Shop	250	3,000	5,000	60,000	57,000
3	Muhammad Ayub	Shop	250	3,000	5,000	60,000	57,000
4	Rajinder Kapoor	Shop	250	3,000	5,000	60,000	57,000
5	Haji Khuda Nazar	Shop	250	3,000	5,000	60,000	57,000
6	Muhammad Azeem	Shop	250	3,000	5,000	60,000	57,000
7	Muhammad Ashraf	Shop	250	3,000	5,000	60,000	57,000
8	Muhammad Ashraf	Shop	250	3,000	5,000	60,000	57,000
9	Abdul Karim	Shop	250	3,000	5,000	60,000	57,000
10	Muhammad Waris	Shop	250	3,000	5,000	60,000	57,000
11	Muhammad Waris	Shop	250	3,000	5,000	60,000	57,000

S.#	Tenant	Property Type	Monthly Rent	Yearly Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
12	Haji Munir Ahmed	Shop	250	3,000	5,000	60,000	57,000
13	Mola Baksh	Shop	250	3,000	5,000	60,000	57,000
14	Haji Khalid Ahmed	Shop	250	3,000	5,000	60,000	57,000
15	Haji Khalid Ahmed	Shop	250	3,000	5,000	60,000	57,000
16	Haji Ghulam Hussain	Shop	250	3,000	5,000	60,000	57,000
17	Haji Muhammad Sharif	Shop	300	3,600	5,000	60,000	56,400
18	Rahim Baksh	Shop	300	3,600	5,000	60,000	56,400
19	Abdul Wahid	Shop	300	3,600	5,000	60,000	56,400
20	Abdul Rauf	Shop	300	3,600	5,000	60,000	56,400
21	Muhammad Naseer	Shop	300	3,600	5,000	60,000	56,400
22	Sofi Khudadad	Shop	300	3,600	5,000	60,000	56,400
23	Abdul Malik	Shop	300	3,600	5,000	60,000	56,400
24	Agha Gul	Shop	300	3,600	5,000	60,000	56,400
25	Arz Muhammad	Shop	300	3,600	5,000	60,000	56,400
26	Nek Muhammad	Shop	300	3,600	5,000	60,000	56,400
Total				84,000	130,000	1,560,000	1,476,000

Municipal Corporation, Turbat

(Amount in Rs)

S. No.	Tenant	Property Type	Monthly Rent	Prevailing	Difference/Loss per year	Total outstanding rent
				Market	(A)	As on 30th June 2021
				Rate		(B)
1	Muhammad Ali (ASI Police)	R/Quarter	2,000	5,000	36,000	252,000
+2	Hamdullah (Driver Police)	R/Quarter	2,000	5,000	36,000	252,000
3	Rafiq Ahmed (Local Govt)	R/Quarter	2,000	5,000	36,000	152,000
4	Rehmat Ali	Shop	1,000	5,000	48,000	1,400
5	Ghulam Mohammad	Shop	1,000	5,000	48,000	11,400
6	Kehdah Imdad	Shop	1,000	5,000	48,000	11,400
7	Haji Ghulam Muhammad	Shop	1,000	5,000	48,000	109,500
8	faqir Medical Store	Shop	7,500	15,000	90,000	858,500
9	Shakil Medical Store	Shop	1,500	5,000	42,000	25,000
10	Abdul Samad	Shop	1,500	5,000	42,000	7,500
11	Khadim Khairullah	Shop	1,000	5000	48,000	26,500
12	Basheer Ahmed	Shop	1,000	5000	48,000	26,500
13	Ghulam Rasool	Shop	1,000	5000	48,000	1,000
14	Nabi Bux	Shop	1,000	5000	48,000	31,500
15	Mubarak Rehmat	Shop	1,000	5000	48,000	4,500
16	Muhammad Ayub	Shop	1,000	5000	48,000	30,000
17	Nisar Khudadad	Shop	1,000	5000	48,000	30,000
18	Zabad Ali	Shop	1,000	5,000	48,000	14,000

S. No.	Tenant	Property Type	Monthly Rent	Prevailing	Difference/Loss per year	Total outstanding rent
				Market	(A)	As on 30th June 2021
				Rate		(B)
19	Muhammad Yousuf	Shop	1,000	5,000	48,000	12,500
20	Faqir Muhammad	Shop	1,000	5,000	48,000	15,500
21	Dur Muhammad	Shop	1,000	5,000	48,000	1,500
22	Muhammad Ali	Shop	2,000	5,000	36,000	6,000
23	Shahid Noor	Shop	1,000	5,000	48,000	1,000
24	Ghulam Rasool	Shop	1,000	5,000	48,000	2,000
25	Saleem faraz	Shop	1,000	5,000	48,000	1,500
26	Umeed Ali	Shop	1,000	5,000	48,000	1,500
27	Irshad Ghulam Rasool	Shop	1,000	5,000	48,000	1,500
28	Rafiq Ahmed	Shop	1,000	5,000	48,000	1,000
29	Per Muhammad	Shop	3,000	5,000	24,000	9,000
30	Ghulam Mustafa	Shop	1,000	5,000	48,000	1,000
31	Swali	Shop	1,000	5,000	48,000	4,500
32	Syed Muhammad	Shop	1,000	5,000	48,000	1,000
33	Amjid Ali	Shop	1,000	5,000	48,000	1,000
34	Abdul Hakeem	Shop	1,000	5,000	48,000	1,000
35	Muhammad Ayub	Shop	2,000	5,000	36,000	5,000
36	Murad Baksh	Shop	1,000	5,000	48,000	2,000
					1,674,000	1,913,200
Grand Total:-					3,587,200	

Municipal Committee, Zhob

(Amount in Rs)

S.#	Tenant	Shop#	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)
1	Habibullah Khan	D/1-1	700	3000	27,600
2	Rahim Shah	D/1-2	400	3000	31,200

3	Asad ullah	D/1-3	700	3000	27,600
4	Bad ud Din	D/1-4	600	3000	28,800
5	Bahdur Shah	D/1-5	700	3000	27,600
6	Zia ur Rehman	D/1-6	700	3000	27,600
7	Gulab Khan Adv	D/1-7	1000	3000	24,000
8	Qadam Jan	D-225	1350	3000	19,800
9	Hakeem Shah	D-226	1300	3000	20,400
10	Wali Jan	D-227	1200	3000	21,600
11	Sher Muhammad	D-228	1100	3000	22,800
12	Shikar Khan	D-229	1100	3000	22,800
13	Aktar Mohammad	D-230	1050	3000	23,400
14	Fazal ur Rehman	D-231	1350	3000	19,800
15	Marjan Harifal	D-232	1150	3000	22,200
16	Patty Khan	D-233	500	3000	30,000
17	Wali Kibzai	D-234	500	3000	30,000
18	Ghafoor Kibzai	D-235	650	3000	28,200
19	Rehmat ullah	D-236	500	3000	30,000
20	StanakKibzai	D-237	500	3000	30,000
21	Abdul Qayum	D-238	500	3000	30,000
22	Gul Mohammad	D-239	650	3000	28,200
23	Muhammad Shah Khan	D-240	1000	3000	24,000
24	Abdul Ghaffar	G/204	4000	5000	12,000
25	Daraz Khan	G/204/A	2414	4000	19,032
26	Bashier Ahmed Baloch	G/204-B	2414	4000	19,032
27	Gul Mohammad	G/204-C	2414	4000	19,032
28	Haji Naik Nazar	G/204-D	2414	4000	19,032
29	Wali Khan Harifal	G/204-E	2414	4000	19,032
30	Ali Baz Khan	G/204-F	2414	4000	19,032
31	Akbar Shah Kakar	H/94	964	3000	24,432
32	Haji Ashraf Khan	H/95	964	3000	24,432
33	Haji Mohammad Akbar	H/96	964	3000	24,432
34	Wazir Harifal	H/97	964	3000	24,432
35	Mera Gul Kakar	H/98	964	3000	24,432
36	Haji Harifal	H/99	964	3000	24,432

37	Haji Khan Wali	1/88-A	842	3000	25,896
38	Sofi Muhabat Khan	1/88-B	842	3000	25,896
39	Shaista Khan	1/88-C	842	3000	25,896
40	Dad Gul	1/88-D	842	3000	25,896
41	Allah Nawaz	1/107	842	3000	25,896
42	Abdul Wahid	1/107-A	842	3000	25,896
43	Saban Khan	1/107-B	842	3000	25,896
44	Haji Hazrat Wali	1/107-C	842	3000	25,896
Total Rs:-			50,204/-	140,000/-	1,077,552/-

Municipal Corporation, Chaman

(Amount in Rs)

S#	Particulars	Quantity (approx.)	Existing fee (Annually)	Sanitation fee (Proposed)	Amount
1	House	3000	100	500	1,200,000
2	Shop	500	100	600	240,000
3	Plaza Building	50	100	2000	100,000
4	Garage	30	100	1500	105,000
5	Shop(Barber, Polity, Butcher	20	100	700	56,000
6	Hospital	10	100	2000	180,000
TOTAL					1,881,000

Annexure-M

Para No:7.1.8.21

Loss due to non-deduction of government taxes–Rs 21.104 million

Municipal Committee, Sherani

(Amount in Rs)

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
purchase of battery	4-2-20	Barki Excide Battery Center	46,000	7,820	2,070	
123146486	9-7-19	SI Computers	25,000	4,250	1,125	purchase of computer
123146497	6-9-19	SI Computers	30,500	5,185	1,373	purchase of computer

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146513	5-11-19	SI Computers	30,000	5,100	1,350	purchase of computer
123146490	29-7-19	Usman Electric Store, Zhob	15,000	2,550	675	Purchase of Electric item
123146497	6-9-19	Usman Electric Store, Zhob	38,000	6,460	1,710	Purchase of Electric item
123146503	30-9-19	Usman Electric Store, Zhob	34,480	5,862	1,552	Purchase of Electric item
123146507	2-11-19	Usman Electric Store, Zhob	50,000	8,500	2,250	Purchase of Electric item
123146506	1-11-19	Usman Electric Store, Zhob	67,400	11,458	3,033	Purchase of Electric item
123146523	2-12-19	Usman Electric Store, Zhob	20,000	3,400	900	Purchase of Electric item
123146541	25-3-20	Usman Electric Store, Zhob	70,500	11,985	3,173	Purchase of Electric item
123146544	30-3-20	Usman Electric Store, Zhob	55,200	9,384	2,484	Purchase of Electric item
123146485	5-7-19	Aziz book Depot and Stationery Mart	54,800	9,316	2,466	purchase of flags
123146495	22-8-19	Shaista Furniture Showroom, Zhob	47,500	8,075	2,138	purchase of furniture

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
179343658	3-4-20	Usman Electric Store, Zhob	80,000	13,600	3,600	Purchase of Lights
123146507	2-11-19	ASH Solar Zhob	73,500	12,495	3,308	purchase of pipe
123146508	2-11-19	ASH Solar Zhob	33,100	5,627	1,490	purchase of pipe
123146488	11-7-19	RCC Pipe Dealer, Zhob	45,000	7,650	2,025	Purchase of Pipes
123146493	5-7-19	RCC Pipe Dealer, Zhob	67,500	11,475	3,038	Purchase of Pipes
123146495	22-8-19	ASH Solar Zhob	31,500	5,355	1,418	Purchase of Pipes
123146497	6-9-19	RCC Pipe Dealer, Zhob	77,000	13,090	3,465	purchase of pipes
123146497	6-9-19	MashaAllah Iron Store and Hardware Store	34,500	5,865	1,553	Purchase of Pipes
123146501	;27-9-19	Usman Electric Store, Zhob	96,000	16,320	4,320	Purchase of Pipes
123146501	;27-9-19	RCC Pipe Dealer, Zhob	45,500	7,735	2,048	Purchase of Pipes
123146507	2-11-19	RCC Pipe Dealer, Zhob	97,000	16,490	4,365	Purchase of Pipes
123146508	2-11-19	ASH Solar Zhob	37,400	6,358	1,683	Purchase of Pipes
123146508	2-11-19	RCC Pipe Dealer, Zhob	94,000	15,980	4,230	Purchase of Pipes
123146506	1-11-19	RCC Pipe Dealer, Zhob	97,500	16,575	4,388	Purchase of Pipes
123146523	2-12-19	RCC Pipe Dealer, Zhob	33,500	5,695	1,508	purchase of pipes

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146534	14-2-20	RCC Pipe Dealer, Zhob	73,500	12,495	3,308	Purchase of Pipes
123146536	22-2-20	MashaAllah Iron Store and Hardware Store	99,000	16,830	4,455	Purchase of Pipes
123146536	22-2-20	RCC Pipe Dealer, Zhob	90,000	15,300	4,050	purchase of pipes
123146509	22-2-20	MashaAllah Iron Store and Hardware Store	84,000	14,280	3,780	purchase of pipes
123146512	4-2-20	MashaAllah Iron Store and Hardware Store	96,000	16,320	4,320	purchase of pipes
123146535	4-2-20	MashaAllah Iron Store and Hardware Store	78,100	13,277	3,515	Purchase of Pipes
123146539	9-2-20	RCC Pipe Dealer, Zhob	73,000	12,410	3,285	Purchase of Pipes
123146541	25-3-20	RCC Pipe Dealer, Zhob	75,500	12,835	3,398	Purchase of Pipes
123146544	30-3-20	MashaAllah Iron Store and Hardware Store	88,400	15,028	3,978	Purchase of Pipes
179343658	3-4-20	MashaAllah Iron Store and Hardware Store	96,000	16,320	4,320	purchase of pipes
179343658	3-4-20	RCC Pipe Dealer, Zhob	70,000	11,900	3,150	purchase of pipes

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146542	6-4-20	RCC Pipe Dealer, Zhob	97,000	16,490	4,365	purchase of pipes
123146553	13-4-20	RCC Pipe Dealer, Zhob	97,000	16,490	4,365	purchase of pipes
123146554	15-4-20	MashaAllah Iron Store and Hardware Store	96,000	16,320	4,320	Purchase of Pipes
123146663	6-5-20	RCC Pipe Dealer, Zhob	65,000	11,050	2,925	Purchase of pipes
179343672	;21-5-20	RCC Pipe Dealer, Zhob	75,000	12,750	3,375	Purchase of pipes
179343548	3-6-20	MashaAllah Iron Store and Hardware Store	76,800	13,056	3,456	purchase of pipes
123146539	9-2-20	Khyber Nursery Farm	96,000	16,320	4,320	purchase of plants
179343658	3-4-20	Khyber Nursery Farm	65,900	11,203	2,966	purchase of plants
123146542	6-4-20	Khyber Nursery Farm	94,500	16,065	4,253	purchase of plants
123146544	30-3-20	Taveez Private Machinery Services	75,000	12,750	3,375	purchase of sands
123146512	4-2-20	ASH Solar Zhob	30,000	5,100	1,350	purchase of solar
179343658	3-4-20	ASH Solar Zhob	57,000	9,690	2,565	purchase of solar
123146542	6-4-20	ASH Solar Zhob	58,000	9,860	2,610	purchase of solar
123146501	;27-9-19	ASH Solar Zhob	32,000	5,440	1,440	purchase of solar and battery

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146520	12-11-19	ASH Solar Zhob	50,400	8,568	2,268	purchase of solar and battery
123146487	9-7-19	ASH Solar Zhob	15,000	2,550	675	purchase of solar plate
123146529	03-1-20	ASH Solar Zhob	72,000	12,240	3,240	purchase of solar plate
123146484	4-7-19	ASH Solar Zhob	31,000	5,270	1,395	purchase of solar plate and battery
123146485	5-7-19	ASH Solar Zhob	31,000	5,270	1,395	purchase of solar plate and battery
123146507	2-11-19	ASH Solar Zhob	48,000	8,160	2,160	purchase of solar plate and battery
123146509	22-2-20	ASH Solar Zhob	37,500	6,375	1,688	purchase of solar plates
123146485	5-7-19	Hooth Sports Dealer	29,500	5,015	1,328	purchase of sports items
123146493	5-7-19	Aziz book Depot and Stationery Mart	31,000	5,270	1,395	purchase of sports items
123146503	30-9-19	Hooth Sports Dealer	22,250	3,783	1,001	purchase of sports items
123146513	5-11-19	Aziz book Depot and Stationery Mart	23,000	3,910	1,035	purchase of sports items
123146507	2-11-19	Hooth Sports Dealer	46,050	7,829	2,072	purchase of sports items
123146508	2-11-19	Hooth Sports Dealer	52,500	8,925	2,363	purchase of sports items

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146506	1-11-19	Hooth Sports Dealer	37,000	6,290	1,665	purchase of sports items
123146523	2-12-19	Tabeer Private/ Rental Machinery Service	46,200	7,854	2,079	purchase of sports items
123146524	9-12-19	Hooth Sports Dealer	17,650	3,001	794	purchase of sports items
123146531	17-1-20	Hooth Sports Dealer	33,000	5,610	1,485	purchase of sports items
123146536	22-2-20	Aziz book Depot and Stationery Mart	38,000	6,460	1,710	purchase of sports items
123146535	4-2-20	Aziz book Depot and Stationery Mart	39,600	6,732	1,782	purchase of sports items
123146541	25-3-20	Aziz book Depot and Stationery Mart	46,250	7,863	2,081	purchase of sports items
123146542	6-4-20	Aziz book Depot and Stationery Mart	41,500	7,055	1,868	purchase of sports items
179343548	3-6-20	Qadri Tractor, Blade, Escalation, Supplier	66,000	11,220	2,970	purchase of sports items
123146492	7-8-19	Aziz book Depot and Stationery Mart	24,200	4,114	1,089	purchase of stationery items

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146495	22-8-19	Aziz book Depot and Stationery Mart	18,500	3,145	833	purchase of stationery items
123146499	7-9-19	Aziz book Depot and Stationery Mart	27,000	4,590	1,215	purchase of stationery items
123146500	19-9-19	Aziz book Depot and Stationery Mart	30,800	5,236	1,386	purchase of stationery items
123146506	1-11-19	Aziz book Depot and Stationery Mart	31,000	5,270	1,395	purchase of stationery items
123146527	21-1-20	Aziz book Depot and Stationery Mart	25,100	4,267	1,130	purchase of stationery items
123146532	17-1-20	Aziz book Depot and Stationery Mart	43,000	7,310	1,935	purchase of stationery items
123146534	14-2-20	Usman Electric Store, Zhob	80,000	13,600	3,600	Purchase of Streetlights
123146509	22-2-20	Aimal and Arbaz Electrical & Paint Zhob	80,000	13,600	3,600	Purchase of Streetlights
123146506	1-11-19	MashaAllah Iron Store and Hardware Store	97,500	16,575	4,388	purchase of submersible pipe

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146524	9-12-19	MashaAllah Iron Store and Hardware Store	96,000	16,320	4,320	purchase of submersible pipe
123146544	30-3-20	Tabeer Private/Rental Machinery Service	84,000	14,280	3,780	Purchase of tank
123146553	13-4-20	Al Madina Pipe and Tank	84,000	14,280	3,780	Purchase of tank
123146510	17-12-19	Sharja Tyre Dealer, Zhob	24,000	4,080	1,080	purchase of tyre
123146535	4-2-20	RCC Pipe Dealer, Zhob	70,000	11,900	3,150	Purchase of Tyre
123146506	1-11-19	Sharja Tyre Dealer, Zhob	48,000	8,160	2,160	purchase of tyres
123146515	13-11-19	Sharja Tyre Dealer, Zhob	55,000	9,350	2,475	Purchase of Tyres
123146535	4-2-20	Sharja Tyre Dealer	55,000	9,350	2,475	purchase of tyres
123146488	11-7-19	Sharja Tyre Dealer, Zhob	48,000	8,160	2,160	Purchase of tyres.
123146489	19-7-19	Tabeer Private/Rental Machinery Service	29,400	4,998	1,323	purchase of water tank
123146503	30-9-19	Tabeer Private/Rental Machinery Service	36,750	6,248	1,654	purchase of water tank
123146519	12-11-19	Tabeer Private/	68,250	11,603	3,071	purchase of water tank

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
		Rental Machinery Service				
123146507	2-11-19	Tabeer Private/ Rental Machinery Service	47,250	8,033	2,126	purchase of water tank
123146508	2-11-19	Tabeer Private/ Rental Machinery Service	84,000	14,280	3,780	purchase of water tank
123146506	1-11-19	Tabeer Private/ Rental Machinery Service	55,650	9,461	2,504	purchase of water tank
123146524	9-12-19	Tabeer Private/ Rental Machinery Service	36,750	6,248	1,654	purchase of water tank
123146531	17-1-20	Tabeer Private/ Rental Machinery Service	73,500	12,495	3,308	purchase of water tank
123146536	22-2-20	Al Madina Pipe and Tank	98,000	16,660	4,410	purchase of water tank
123146509	22-2-20	Al Madina Pipe and Tank	84,000	14,280	3,780	purchase of water tank
123146509	22-2-20	Tabeer Private/ Rental	84,000	14,280	3,780	purchase of water tank

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
		Machinery Service				
123146539	9-2-20	Umer Daraz Khan and Brs.	47,726	8,113	2,148	purchase of water tank
179343658	3-4-20	Tabeer Private/ Rental Machinery Service	84,000	14,280	3,780	purchase of water tank
123146542	6-4-20	Tabeer Private/ Rental Machinery Service	52,500	8,925	2,363	purchase of water tank
123146554	15-4-20	Tabeer Private/ Rental Machinery Service	91,650	15,581	4,124	purchase of water tank
123146555	21-4-20	Tabeer Private/ Rental Machinery Service	50,600	8,602	2,277	purchase of water tank
179343548	3-6-20	Tabeer Private/ Rental Machinery Service	57,750	9,818	2,599	purchase of water tank
179343548	3-6-20	Al Madina Pipe and Tank	57,000	9,690	2,565	purchase or water tank
123146509	22-2-20	RCC Pipe Dealer, Zhob	97,000	16,490	4,365	purchase of pipes

Cheq #	Dated	Paid to	Amount	17% GST	4.50% Income Tax	Nature of Purchases
123146507	2-11-19	MashaAllah Iron Store and Hardware Store	90,000	15,300	4,050	purchase of submersible pipes
123146508	2-11-19	MashaAllah Iron Store and Hardware Store	89,000	15,130	4,005	purchase of submersible pipes
123146553	13-4-20	MashaAllah Iron Store and Hardware Store	90,000	15,300	4,050	purchase of submersible pipes
123146523	2-12-19	Aziz book Depot and Stationery Mart	21,650	3,681	974	stationery items
123146512	4-2-20	Aziz book Depot and Stationery Mart	27,900	4,743	1,256	stationery items
123146540	16-3-20	Aziz book Depot and Stationery Mart	43,500	7,395	1,958	stationery items
Total:			6,939,406	1,179,699	312,273	

Municipal Committee Loralai

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount	GST @ 17%
13049260	3.12.20	13708	7.11.20	Sony Display Centre, Quetta	Pur: Sony LED 43"	80,000	13,600
96964610	11.9.20	660	19.9.20	Ultra-soft System, Quetta	Pur: Printer, etc	28,450	4,837

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount	GST @ 17%
96964624	24.9.20	Nil	Nil	QRA Computer and Hardware, Quetta	Pur: Computer etc	65,500	11,135
96964625	28.9.20	Nil	Nil	QRA Computer and Hardware, Quetta	Pur: Photo copier	80,000	13,600
Total						253,950	43,172

Non- recovery of general sales tax – Rs. 9,902,000

(Amount in Rs)

Supply of Machinery & Sanitation Equipment for MC Loralai			
S. No	Description	Qty	Amount
1	Providing Dustbin Container as Directed ETC	14	3,332,000
2	Providing Air Plate on ISUZU NKR 24" ft Length Truck	1	5,980,000
3	Providing Container Carrier Frame	1	590,000
Sub Total			9,902,000

Municipal Committee, Barkhan

(Amount in Rs)

S. #	Name of Scheme	Contractor	A	BST @ 6 %*1/5 th
1	Construction of PCC Street Barkhan Town Ward No.1,2,3	M/s Ghulam Rasool Govt Contractor	6,925,520	83,106
Total:			6,925,520	83,106

Municipal Committee Bela

(Amount in Rs)

S.#	Name of Scheme	Contractor	Allocation	Bill Amount	Non Deduction BST 6 %
1	Construction of Drain Mohalla Syed Goth Rest House to Bela	M/S Muhammad Haroon	1,200,000	278,616	16,717
2	Construction of Sewerage Line Habib Ullah Khosa	M/S Muhammad Arif	5,000,000	2,658,842	159,531

S.#	Name of Scheme	Contractor	Allocation	Bill Amount	Non Deduction BST 6 %
	goth to Khantranadi Balochi Goth Bela				
3	Construction of Drain sewerage system Girls High School to Chotiki Mohalla	M/S Muhammad Arif	3,040,000	1,411,165	84,670
				1,500,179	90,011
4	Construction of Tuff Tile Ghrutharra Mohalla Mehtak Bela	M/S Muhammad Arif	1,467,000	348,105	20,886
5	Construction of Drain and Steet Mohalla Qazi Basheer Ahmed Bela	M/S Muhammad Arif	2,000,000	569,807	34,188
6	Construction of drain and Street Mohalla Rest House to Bela	M/S Muhammad Haroon	3,000,000	1,567,498	94,050
Total:				8,334,212	500,053

Municipal Committee Dera Bugti

(Amount in Rs)

S.#	Name of Scheme	Contractor	Allocation	Bill Amount	BST 6 %
1	Construction of Water Tank for Fire Brigade	M/S Patri Kumar	580,000	359,227	21,554
2	Construction of Additional Room for Sikh Community	M/S Raj Kumar	959,000	448,976	26,939
Total:				808,203	48,492

Municipal Committee, Duki

(Amount in Rs)

S. No.	Name of Scheme	Name of contractor	Work order No./date	Amount	BSTS @ 6%
1	Construction of PCC streets Raisani Mohla	M/s Zafarullah Khan brothers	78-80/ 16.03.2020	1,800,000	108,000
2	Construction of Sewerage line and PCC street at Amanullah Masjid Street Duki	M/s Zafarullah Khan brothers	72-74/ 16.03.2020	1,600,000	96000

S. No.	Name of Scheme	Name of contractor	Work order No./date	Amount	BSTS @ 6%
3	Construction of PCC streets at kamal khan tareen street	M/s Ikhlaq Ahmed Brother	63-65/ 16.03.2020	1,500,000	90000
4	Construction of two Nos bathrooms and wazoo khana at Eid Gah masjid duki	M/s Ikhlaq Ahmed Brother	60-62/ 16.03.2020	1,000,000	60000
5	Construction of Roads crossing and culverts and main Hole covers at duki town	M/s Zafarullah Khan brothers	75-77/ 16.03.2020	1,400,000	84000
6	Construction of garage for fire brigade vehicle at MC office Duki	M/s Ikhlaq Ahmed Kakar and brothers	66-68/ 16.03.2020	1,550,000	93000
7	Construction of tuff tile side drains at Sardar Masood Luni street and essa khan Luni	M/s Maqsood Ahmed Kakar and brothers	54-56/ 16.03.2020	2,200,000	132000
		Total		23,047,000	663,000

Non-obtaining of GST invoices – Rs. 2.039 million on procured vehicle

(Amount in Rs)

S. No.	Name of Scheme	Name of contractor	Work order No. date	Amount	GST 17%
1	Purchase of fire bridge for Duki	M/s Isuzu Motors Quetta	81-83/ 26.03.2020	11,997,000	2,039,490

Municipal Committee, Jiwani

(Amount in Rs)

CH. No	Dated	Name of Payees	Total Amount	17% GST	4.5% Income Tax	Total Taxes	Nature of Expenditure
811757	9-12-20	Abdul Qadoos General store,	30,000	5,100	1,350	6,450	purchase of sanitation item
15041698	17-6-21	Haji Masood Gen Store,	34,100	5,797	1,535	7,332	purchase of sanitation items
15041655	16-2-21	Bismillah Trading and Electric Co.	34,500	5,865	1,553	7,418	purchase of Fans, cables, switch board
15041658	19-2-21	Jiwani Electric Store,	30,900	5,253	1,391	6,644	Purchase of Electronic
75000489	20-8-20	Habib Baloch Crockery and Gen. Store,	30,300	5,151	1,364	6,515	purchase of Misc items
15041656	17-2-21	Bismillah Trading and Electric Co.	20,280	3,448	913	4,360	purchase of Misc items
75000492	21-8-20	Javed Hussain Stationery	20,800	3,536	936	4,472	purchase of stationery items
811770	24-12-20	Ali Electro Electrician	22,600	3,842	1,017	4,859	purchase of Battery
75000492	21-8-20	Khalil and Br Electronics	18,650	3,171	839	4,010	purchase of electric items
811761	10-12-20	Khalil and Br Electronics	27,000	4,590	1,215	5,805	purchase of electric items
811762	10-12-20	Abban Electronics	31,500	5,355	1,418	6,773	purchase of electric items
15041674	27-4-21	Haji Shafi Muhammad	40,900	6,953	1,841	8,794	purchase of sanitation items
15041682	2/6/2021	Habib Baloch Crockery and Gen. Store,	27,300	4,641	1,229	5,870	purchase of sanitation items
811881	1-8-20	Alwajid Electric Sanitary Store	77,648	13,200	3,494	16,694	purchase of sanitation items

CH. No	Dated	Name of Payees	Total Amount	17% GST	4.5% Income Tax	Total Taxes	Nature of Expenditure
811884	2-9-20	Mir Zubair Hardware and Sanitary Store,	47,800	8,126	2,151	10,277	purchase of sanitation items
811702	16-9-20	Muyeed Crockery Store,	58,750	9,988	2,644	12,631	purchase of sanitation items
811702	16-9-20	Muyeed Crockery Store,	64,869	11,028	2,919	13,947	purchase of sanitation items
811739	18-11-20	Haji Masood Gen Store,	81,400	13,838	3,663	17,501	purchase of sanitation items
811739	18-11-20	Haji Masood Gen Store,	74,500	12,665	3,353	16,018	purchase of sanitation items
15041638	18-1-21	Al Habib Gen Store	30,800	5,236	1,386	6,622	purchase of Sanitation Items
15041697	17-6-21	Abdul Qadoos General store,	27,100	4,607	1,220	5,827	purchase of sanitation item
total:			831,697	141,388	37,426	178,815	

Municipal Committee, Kohlu

(Amount in Rs)

S. No	Description	Supplier/Dealer	Amount	GST 17%	GST 1/5
1	Purchase & Supply of 2Nos Suzuki Mini Dumper for M/C Kohlu	M/s Daavi Supplier Govt Contractor	3,960,000	273,452	54,690
2	Supply of Tractor with trolley for M/C Kohlu	M/s Daavi Supplier Govt Contractor	1,482,000	251,940	50,388
Total			21,505,000	525,392	105,078

Municipal Committee Mach

(Amount in Rs)

S. No.	Name of vendor	Particulars	Voucher No. date	Amount	GST 17%
1	Standard electric paint	Electric items	Nil	9,000	1,530
2	Nadeer sanitary and Ent	6 inch pipe water supply	280/Nil	81,900	13,923
3	Al Nasir iron	12 drum etc.	053/Nil	132,000	22,440
4	Standard electric paint	35 bori cement	1405/Nil	21,000	3,570
5	Standard electric paint	5 rare for garbage's	Nil	20,000	3,400
6	Zaheer sanitary and cement	6 water pipes etc.	393/Nil	82,200	13,974
7	Nazeer sanitary and Ent	6 water pipes etc.	292/Nil	89,000	15,130
8	Al Mawaiya electric and mining	4 Rari etc.	Nil	29,000	4,930
9	Zaheer sanitary and cement	6 inch pipe water supply	400/Nil	20,000	3,400
10	Zaheer sanitary and cement	6 water pipes etc.	402/Nil	81,600	13,872
11	Al Naseeb sanitary and cement	6 water pipes etc.	529/Nil	82,400	14,008
12	Haji Muhammad shah and Salem pipe store	Pipe etc.	6843/ 01.02.2021	76,200	12,954
13	Al Naseeb sanitary and cement	6 water pipes etc.	514/Nil	81,600	13,872
14	Raj electronics and hardware	10 rari etc.	Nil	50,000	8,500
15	Al Nasir iron works	10 dust pines	21/Nil	105,000	17,850
16	Al Nasir iron works	8 dust pines	25/Nil	84,000	14,280
17	Zaheer sanitary and cement	6 water pipes etc.	407/Nil	21,000	3,570
18	Al Naseeb sanitary and cement	8 water pipes etc.	515/Nil	104,700	17,799
19	Bismillah kami	2 drum, etc.	904/ 14.04.2021	5,200	884
		Total		740,700	199,886

Municipal Committee, Mastung**(Amount in Rs)**

S. No.	Name of schemes	Contractor Name	Estimated cost	BSTS 6 %
1	Const: of PCC side drain and road cross at Aziz Abad Ward No. 1	M/s Shahwani and sons Const: co. GC	650,000	39,000
2	Const: of PCC side drain and road cross at Aziz Abad Ward No. 2	M/s Habib Bangulzai and Brothers GC	650,000	39,000
3	Const: of PCC side drain and road cross at Aziz Abad Ward No. 3	M/s Shahwani and sons Const: co. GC	650,000	39,000
4	Const: of PCC side drain and road cross at Aziz Abad Ward No. 4	M/s Malik M Rahim Shahwani and Brothers GC	650,000	39,000
5	Const: of PCC side drain and road cross at Aziz Abad Ward No. 5	M/s Qasim Const: GC	650,000	39,000
6	Const: of PCC side drain and road cross at Aziz Abad Ward No. 8	M/s Shahwani and sons Const: co. GC	650,000	39,000
7	Const: of PCC side drain and road cross at Aziz Abad Ward No. 9	M/s Qasim Const: GC	650,000	39,000
8	Const: of PCC side drain and road cross at Aziz Abad Ward No. 10	M/s Shahwani and sons Const: co. GC	650,000	39,000
9	Const: of PCC side drain and road cross at Aziz Abad Ward No. 11	M/s Nizam Bangulzai GC	650,000	39,000
10	Const: of PCC side drain and road cross at Aziz Abad Ward No. 12	M/s Qasim Const: GC	650,000	39,000
11	Const: of PCC side drain and road cross at Aziz Abad Ward No. 16	M/s Inayah ullah and Brothers GC	650,000	39,000

S. No.	Name of schemes	Contractor Name	Estimated cost	BSTS 6 %
12	Const: of PCC side drain and road cross at Aziz Abad Ward No. 17	M/s Ghulam Hussain Shahwani GC	650,000	39,000
13	Const: of PCC side drain and road cross at Aziz Abad Ward No. 18	M/s Abdul Ghaghara Shahwani GC	650,000	39,000
14	Const: of PCC side drain and road cross at Aziz Abad Ward No. 19	M/s Muhammad Shahrukh brothers	650,000	39,000
15	Const: of PCC side drain and road cross at Aziz Abad Ward No. 20	M/s Ali Nawaz Shahwani GC	650,000	39,000
		Total	9,750,000	585,000

Non-deduction of GST on purchased items – Rs. 0.070 million

(Amount in Rs)

S. No.	Name of vendor	Particulars	Voucher No. /Date	Amount	GST 17%
1	Agha Electric	Items for paints	Nil/12.07.2020	22,790	3874.3
2	Agha Electric	27 bags chuna etc.	Nil/12.05.2020	6,980	1186.6
3	Shandar old spare parts	USB card etc.	Nil	5,500	935
4	Umar graphics	COVID 19 pinaflix	403/13.05.2020	46,400	
5	Akhtar card decoration	Car items etc.	Nil/27.07.2020	8,800	1496
6	Agha Electric	Electric items bulb etc.	Nil/02.09.2020	13,960	2373.2
7	New Alyousaf autos	2 link koli	822/01.06.2020	6,000	1020
8	Alshoiab bartan and hardware	2 Belcha, 1 Rehri , etc.	187/07.09.2020	4,830	821.1
9	Samiullah T Iron store	16 Pipe	Nil/05.08.2020	8,000	1360
10	Agha Electric	470 feet pipe etc.	Nil/22.08.2020	17,340	2947.8
11	Master tyre center	4 tyre	Nil	24,000	4080

S. No.	Name of vendor	Particulars	Voucher No. /Date	Amount	GST 17%
12	New Alyousaf autos	Spare parts	825/08.06.2020	5,000	850
13	Akhtar and shah	6 belcha etc.	Nil/11.10.2020	5,577	948.09
14	New Alyousaf autos	2 Koli car	822/01.06.2020	6,000	1020
15	Bilal sanitary and blocks works	18 bags chuna	1899/25.09.2020	3,390	576.3
16	Agha Electric	Electric items bulb etc.	Nil	13,700	2329
17	Alshoiab bartan and hardware	4 belcha baste etc.	Nil	15,620	2655.4
18	Alshoiab bartan and hardware	3 Tanki bearing etc.	839/02.07.2020	6,500	1105
19	Master tyre center	4 tyre	368/08.09.2020	24,000	4080
20	Akhtar and shah	4 Main hole for sewerage	Nil/12.10.2020	15,800	2686
21	Razzaq electric center	4 street light	Nil	22,500	3825
22	New Alyousaf autos	Bearing etc.	840/03.07.2020	7,000	1190
23	New Alyousaf autos	Water body etc.	825/08.06.2020	5,000	850
24	Alshamas electric store	LED bulb etc.	Nil	4,750	807.5
25	Zeeshan khan cement dealer	9 bori etc.	Nil	5,830	991.1
26	Japan electric sanitary	30 bags chuna	458/Nil	4,800	816
27	New Alyousaf autos	Spare parts	849/29.09.2020	5,500	935
28	Baloch khan battery	Repair of car	586/Nil	8,100	
29	Akhter hardware	25 bags chuna	Nil	5,510	936.7
30	younas Hardware	2 Battery	Nil	15,000	2550
31	New Bolan Tractor and Water	5 Tanki water	Nil	7,500	

S. No.	Name of vendor	Particulars	Voucher No. /Date	Amount	GST 17%
32	Syed Murad shah dumper	1 load gravels	947/Nil	5,800	
33	Sangam electric center	Goal glass for street lights etc.	729/Nil	7,500	1275
34	Al Ameen Engineering Service works	Pipe fitting tractor	275/25.05.2021	12,000	2040
35	Agha electric center	LED bulb etc.	75/Nil	9,390	1596.3
36	Insaf electric paint and hardware	2 roll fan	123/12.05.2021	9,000	1530
37	Abid khan autos	Car decoration items	591/03.05.2021	6,500	1105
38	Naseeb and company cement whole seller	1 Water tank 500 gallon	Nil	11,000	1870
39	Shandar Rari and heater house	1 water tank, rari etc.	138/Nil	3,200	544
40	Fazal gilo and electric store	Wire length 450 per feet	104/21.04.2021	20,250	3442.5
41	younas Hardware	6 Pipe, cement etc.	Nil/19.10.2021	12,200	2074
42	Agha electric and paint sanitary	Gezer pail etc.	Nil	15,100	2567
43	Insaf electric paint and hardware	2 Fans rolling	123/12.05.2021	9,000	1530
44	Agha electric	Electric items bulb etc.	77/14.09.2020	8,400	1428
		Total		481,017	70,246

Municipal Committee Naal

(Amount in Rs)

Contractors	Particular	Amount	17% GST
M/S New vision Construction Co.	Providing & Fixing of 15 No Water Cooler at Schools & Public Places	1,485,600	252,552
Total:		1,485,600	252,552

Municipal Committee, Ormara

(Amount in Rs)

CH. No	Dated	Name of Payees	Total Amount	17% GST	4.5% Income Tax	Total Taxes	Nature of Expenditure
8908056	11-6-2021	Nazar Naik Hardware	40,330	6,856	1,815	8,671	Purchase of Electric items
80913129	4-8-20	Javed construction Co.	31,500	5,355	1,418	6,773	Purchase of Sanitation Item
80913129	4-8-20	Baloch Khan Construction Ormara	55,800	9,486	2,511	11,997	purchase of different items
80913129	4-8-20	Jamal Khan Gen Store,	42,300	7,191	1,904	9,095	Purchase of Electric items
80973167	16-11-20	Hade General Store, Ormara	41,710	7,091	1,877	8,968	Purchase of Electric items
80913129	4-8-20	Shoaib Khan and Brothers	48,954	8,322	2,203	10,525	purchase of pipes
80913141	14-9-20	Qadir Bux Const. Co.	47,850	8,135	2,153	10,288	Purchase of pvc Pipes
8908058	11/6/2021	Ibrahim Sinko General Store,	57,460	9,768	2,586	12,354	Purchase of PVC Pipes
80913129	4-8-20	Muhammad Sanitary Mart	42,936	7,299	1,932	9,231	Purchase of sanitation item
80913141	14-9-20	Muhammad Bux	40,100	6,817	1,805	8,622	purchase of sanitation item
80913141	14-9-20	Jamal Khan Gen Store,	60,400	10,268	2,718	12,986	Purchase of Sanitation Items
80973164	16-11-20	Muhammad Sanitary Mart	51,060	8,680	2,298	10,978	Purchase of Sanitation items
8908017	21-4-21	Tahir Block and Cement	75,000	12,750	3,375	16,125	Purchase of sanitation items
80913129	4-8-20	Javed construction Co.	55,000	9,350	2,475	11,825	Purchase of Tyres

CH. No	Dated	Name of Payees	Total Amount	17% GST	4.5% Income Tax	Total Taxes	Nature of Expenditure
8908044	16-5-21	Makran Machinery Store,	58,000	9,860	2,610	12,470	Purchase of Tyres
80973153	14-10-20	Muhammad Sanitary Mart	40,200	6,834	1,809	8,643	Purchase of Pipe
Total:			788,600	134,062	35,489	169,551	

Municipal Committee, Pasni

(Amount in Rs)

Ch No.	Dated	Paid to	Amount	GST	Income Tax	Total Tax	Nature of Expenditure
190444658	10-12-20	Sagheer Ahmed and Brothers	26,800	4,556	205	4,761	Purchase of sanitation items
190444645	9-11-20	Amal Autos, Pasni	24,300	4,131	186	4,317	purchase of battery
190114646	9-11-20	kalmati General Store	38,400	6,528	294	6,822	purchase of Chemical
190114700	19-4-21	Sagheer Ahmed and Brothers	17,500	2,975	134	3,109	purchase of Chemical
190114607	7-8-20	Sagheer Ahmed and Brothers	23,650	4,021	181	4,201	purchase of electric items
190114700	19-4-21	Sagheer Ahmed and Brothers	25,100	4,267	192	4,459	purchase of electric items
208904226	14-6-21	Sagheer Ahmed and Brothers	12,760	2,169	98	2,267	purchase of electric items
190114646	9-11-20	Changaiz and Brothers Iron Tember Shop	23,000	3,910	176	4,086	purchase of furniture
208904241	29-6-21	Sagheer Ahmed and Brothers	13,900	2,363	106	2,469	purchase of Misc item
208904226	14-6-21	Sagheer Ahmed and Brothers	12,920	2,196	99	2,295	purchase of pipes
208904241	29-6-21	Sagheer Ahmed and Brothers	11,800	2,006	90	2,096	purchase of pipes
208904241	29-6-21	Sagheer Ahmed and Brothers	12,400	2,108	95	2,203	purchase of plastic

Ch No.	Dated	Paid to	Amount	GST	Income Tax	Total Tax	Nature of Expenditure
190114636	13-10-20	Qambar Hardware, Pasni	25,740	4,376	197	4,573	purchase of sanitation items
190114659	10-12-20	Sagheer Ahmed and Brothers	27,400	4,658	210	4,868	purchase of sanitation items
190114659	10-12-20	Sagheer Ahmed and Brothers	14,120	2,400	108	2,508	purchase of sanitation items
190114700	19-4-21	Sagheer Ahmed and Brothers	18,300	3,111	140	3,251	purchase of sanitation items
208904226	14-6-21	Sagheer Ahmed and Brothers	18,000	3,060	138	3,198	purchase of sanitation items
208904226	14-6-21	Sagheer Ahmed and Brothers	15,800	2,686	121	2,807	purchase of sanitation items
190444606	7-8-20	Sagheer Ahmed and Brothers	25,200	4,284	193	4,477	purchase of sanitation items
190444619	8-9-20	Hasan Jan Hardware and Eelctric shop	24,200	4,114	185	4,299	purchase of sanitation items
190444691	17-4-21	Qadir bux Swali	22,080	3,754	169	3,923	purchase of sanitation items
190444699	20-4-21	Qadir bux Swali	17,600	2,992	135	3,127	purchase of sanitation items
208904225	14-6-21	Zahid Ali Rashon and General Store,	12,600	2,142	96	2,238	purchase of sanitation items
208904225	14-6-21	Zahid Ali Rashon and General Store,	11,520	1,958	88	2,047	purchase of sanitation items
208904225	14-6-21	Zahid Ali Rashon and General Store,	11,300	1,921	86	2,007	purchase of sanitation items
Total:			486,390	82,686	3,721	86,407	

Municipal Committee, Saranan

(Amount in Rs)

Ch. No.	Dated	Name of Firm	Amount	17% GST	4.5% IT	Total Taxes	Nature of Expenditure
88176642	23-11-20	Shehnshah Hardware	38,000	6,460	1,710	8,170	Purchase of sanitation item
88176640	17-11-20	Al Noor Brothers	39,000	6,630	1,755	8,385	Purchase of batteries
88176681	26-4-21	Shah Zaman Iron store Center	27,500	4,675	1,238	5,913	Purchase of almirah and dustbin
88176640	17-11-20	Tareen Medical Store, Pn	10,500	1,785	473	2,258	Purchase of Acids
88176691	25-3-21	Al Noor Brothers	39,000	6,630	1,755	8,385	purchase of Battery
15916897	17-521	Shah Zaman Iron store Center	40,000	6,800	1,800	8,600	purchase of chuna
88176642	23-11-20	Shah Zaman Oil Center	44,000	7,480	1,980	9,460	Purchase of Dust bin
88176640	17-11-20	Nisar Light House	44,000	7,480	1,980	9,460	purchase of electric items
88176667	18-1-21	Sana light House,	25,500	4,335	1,148	5,483	purchase of electric items
88176640	17-11-20	Tareen Furniture Mart	38,000	6,460	1,710	8,170	purchase of furniture
88176655	29-12-20	Sana light House,	46,000	7,820	2,070	9,890	purchase of gas heater
15916890	4-5-21	New Hamdard Haji Baz Muhammad RCC p8ipe	25,000	4,250	1,125	5,375	purchase of pipe
88176676	22-2-21	farid Khan Nursery House, Quetta	39,000	6,630	1,755	8,385	purchase of plants
88176676	22-2-21	Samiullah Nursery House, Qta	41,000	6,970	1,845	8,815	purchase of plants
88176676	22-2-21	MashaAllah Nursery	30,000	5,100	1,350	6,450	Purchase of Plants
88176697	13-4-21	Balochistan Nursery Center	43,500	7,395	1,958	9,353	purchase of plants

88176627	28-10-20	Shehnshah Hardware	16,600	2,822	747	3,569	purchase of sanitation items
88176627	28-10-20	Shams Shopping Center, Pn	14,560	2,475	655	3,130	purchase of sanitation items
15916897	17-521	Agha Jan Hardware Pn	31,600	5,372	1,422	6,794	Purchase of sanitation items.
88176667	18-1-21	Balochistan Photostat and stationery	26,000	4,420	1,170	5,590	purchase of stationery
88176691	25-3-21	Zaman Furniture Mart	28,000	4,760	1,260	6,020	purchase of steel almirah
88176681	26-4-21	Shehnshah Hardware	31,000	5,270	1,395	6,665	purchase of donkey machine
88176667	18-1-21	Saifal Jan Pipe Store, Quetta	37,000	6,290	1,665	7,955	purchase of Tanki
Total:			754,760	128,309	33,964	162,273	

Municipal Committee Sherani

(Amount in Rs)

S#	Name of Scheme	Name of Contractors	Work Order No	Exp.	BST deducted	BST to be ded @6%	Diff.
1	Rehabilitation / Improvement of Green Belts MC Sherani 2018-19	Malak Akbar Khan Govt. Contractor	605-06 30/2/2020	1,394,221	31,915	83,653	8,398
2	Rehabilitation/ Improvement of Green Belts Lawn at Circuit House Sherani 2018-19	Malak Akbar Khan Govt. Contractor	607-0830/02/2020	835,931	45,140	50,156	5,016
3	Rehabilitation/ Improvement of Public Park Sherani 2018-19	Malak Akbar Khan Govt. Contractor	530-31 11/3/2020	1,879,553	101,495	112,773	11,278
TOTAL				4,109,705	178,550	246,583	24,692

Municipal Committee Surab**(Amount in Rs)**

S. No.	Name of vendor	Machine type	No. of Machine purchase	Amount	GST@ 17%
1	M/s Davi trading company	Three Wheel Hydraulic Tripping System	5	4,494,000	7,63,980
2	M/s Davi trading company	Fumigation Malaria Spray Machine along with Suzuki Vehicle	1	1,997,000	339,490
3	M/s Davi trading company	Mini Dumper on Ravi Suzuki	4	7,395,000	1257,150
4	M/s Davi trading company	Water Buzzer small	1	596,000	101,320
5	M/s Davi trading company	Mechanical sweeping Machine tractor	1	2,996,000	509,320
6	M/s Davi trading company	Tractor with trolley Hp 45-55	1	1,490,000	253,300
7	M/s Davi trading company	Steel Garbage Container	13	754,000	128,180
		Total		19,722,000	3,352,740

Municipal Committee, Ormara**(Amount in Rs)**

CH. No	Dated	Name of Payees	Total Amount	17% GST	4.5% Income Tax	Total Taxes	Nature of Expenditure
7615799	23-6-21	Mehrab Plastic and pipes House	70,600	12,002	3,177	15,179	purchase of pipes
7615751	25-3-21	Syed Electronics	46,790	7,954	2,106	10,060	Purchase of electric item
7615783	19-5-21	Raja Iron Store	74,300	12,631	3,344	15,975	purchase of sanitation items
7615801	23-6-21	Ishwar Paint and hardware	58,800	9,996	2,646	12,642	purchase of sanitation items
7615802	23-6-21	Shoukat Ali and sons	62,750	10,668	2,824	13,491	purchase of sanitation items
7615795	23-6-21	Syed Electronics	91,600	15,572	4,122	19,694	purchase of solar lights
7615794	23-6-21	Shamsudin Tyre Works	88,200	14,994	3,969	18,963	Purchase of tyres

CH. No	Dated	Name of Payees	Total Amount	17% GST	4.5% Income Tax	Total Taxes	Nature of Expenditure
7615767	28-4-21	JS General and electric store	91,970	15,635	4,139	19,774	purchase of electric items
7615768	28-4-21	Syed Electronics	83,960	14,273	3,778	18,051	purchase of electric items
Total:			748,870	127,308	33,701	161,008	

Municipal Committee, Khaliq Abad

(Amount in Rs)

S. NO	NAME OF WORK	NAME OF CONTRACTOR	EXPENDITURE	BST 6%
1	Re-carpeting/Constt of black top road Mehmood Gohram to Killi Mengal	M/S Fazal ur Rehman	321,616	19,297
2	Re-carpeting/Constt of black top road Killi Hafeez to Khaliqabad		321,616	19,297
3	Re-carpeting/Constt of black top road Pehlwan Mengal to Khaliqabad		321,616	19,297
4	Re-carpeting/Constt of black top road Killi Hafeez to Khaliqabad		144,460	8,667
5	Re-carpeting/Constt of black top road Durakzai Pahlwan to Khaliqabad		322,830	19,370
6	Re-carpeting/Constt of black top road Mehmood Gohram to killi Ghaffar Shahwani		497,365	29,842
7	Re-carpeting/Constt of black top road Mehmood Gohram to killi Ghaffar Shahwani		495,673	29,740
Total			1893,087	145,510

Non-deposition of income tax into government treasury RS. 250,134

(Amount in Rs)

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I. Tax @ 7.5%
94630246	24.09.2020	M/s Umer Construction Company	Repair of PCC Street	97,755	7,332
94630245	24.09.2020	M/s Ammar Builders	Repair of Protection Band	89,775	6,733

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I. Tax @ 7.5%
94630244	24.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	95,760	7,182
94630173	30.07.2020	M/s Ammar Builders	Repair of Drain	99,000	7,425
94630248	24.09.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	96,500	7,238
94630230	09.09.2020	M/s Ammar Builders	Repair of Culvert	91,003	6,825
94630229	09.09.2020	M/s Attahullah and Brothers	Repair of Protection Band	89,999	6,750
94630228	09.09.2020	M/s Ammar Builders	Repair of Flood Protection Band	93,999	7,050
94630227	09.09.2020	M/s Umer Construction Company	Repair of Protection Band	95,000	7,125
94630226	09.09.2020	M/s Fazal Ur Rehman GC	Repair of PCC Street	97,999	7,350
94630225	09.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	96,000	7,200
94630224	09.09.2020	M/s Ammar Builders	Repair of PCC Street	92,001	6,900
94630174	30.07.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	96,000	7,200
94630178	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	93,000	6,975
94630179	11.08.2020	M/s Ammar Builders	Cleaning of Sewerage and Carriage Material	98,600	7,395
94630180	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	96,600	7,245
94630182	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	95,162	7,137

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I. Tax @ 7.5%
94630183	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	98,688	7,402
94630184	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	92,800	6,960
94630185	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Flood Nala	96,399	7,230
94630186	11.08.2020	M/s Attahullah and Brothers	Repair of PCC Street	98,200	7,365
94630187	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	98,399	7,380
94630189	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	98,799	7,410
94630191	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	89,974	6,748
94630192	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	97,800	7,335
94630193	11.08.2020	M/s Ammar Builders	Repair of PCC Street	96,898	7,267
94630194	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	98,399	7,380
94630195	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	94,399	7,080
94630196	11.08.2020	M/s Umer Construction Company	Repair of PCC Street	98,200	7,365
94630200	04.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	90,486	6,786
94630202	04.09.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	98,531	7,390

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I. Tax @ 7.5%
94630204	04.09.2020	M/s Ammar Builders	Cleaning of Sewerage and Carriage Material	86,465	6,485
94630210	04.09.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	96,519	7,239
94630233	09.09.2020	M/s Ammar Builders	Repair of PCC Street	92,000	6,900
94630234	09.09.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	97,999	7,350
Total				3,335,108	250,134

Non deduction of Balochistan sales tax (BST) of Rs. 200,107

(Amount in Rs)

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	BSTs @ 6%
94630246	24.09.2020	M/s Umer Construction Company	Repair of PCC Street	97,755	5,865
94630245	24.09.2020	M/s Ammar Builders	Repair of Protection Band	89,775	5,387
94630244	24.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	95,760	5,746
94630173	30.07.2020	M/s Ammar Builders	Repair of Drain	99,000	5,940
94630248	24.09.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	96,500	5,790
94630230	09.09.2020	M/s Ammar Builders	Repair of Culvert	91,003	5,460
94630229	09.09.2020	M/s Attahullah and Brothers	Repair of Protection Band	89,999	5,400
94630228	09.09.2020	M/s Ammar Builders	Repair of Flood Protection Band	93,999	5,640
94630227	09.09.2020	M/s Umer Construction Company	Repair of Protection Band	95,000	5,700

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	BSTs @ 6%
94630226	09.09.2020	M/s Fazal Ur Rehman GC	Repair of PCC Street	97,999	5,880
94630225	09.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	96,000	5,760
94630224	09.09.2020	M/s Ammar Builders	Repair of PCC Street	92,001	5,520
94630174	30.07.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	96,000	5,760
94630178	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	93,000	5,580
94630179	11.08.2020	M/s Ammar Builders	Cleaning of Sewerage and Carriage Material	98,600	5,916
94630180	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	96,600	5,796
94630182	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	95,162	5,710
94630183	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	98,688	5,921
94630184	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	92,800	5,568
94630185	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Flood Nala	96,399	5,784
94630186	11.08.2020	M/s Attahullah and Brothers	Repair of PCC Street	98,200	5,892
94630187	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	98,399	5,904
94630189	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	98,799	5,928
94630191	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	89,974	5,398
94630192	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	97,800	5,868

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	BSTs @ 6%
94630193	11.08.2020	M/s Ammar Builders	Repair of PCC Street	96,898	5,814
94630194	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	98,399	5,904
94630195	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	94,399	5,664
94630196	11.08.2020	M/s Umer Construction Company	Repair of PCC Street	98,200	5,892
94630200	04.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	90,486	5,429
94630202	04.09.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	98,531	5,912
94630204	04.09.2020	M/s Ammar Builders	Cleaning of Sewerage and Carriage Material	86,465	5,188
94630210	04.09.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	96,519	5,791
94630233	09.09.2020	M/s Ammar Builders	Repair of PCC Street	92,000	5,520
94630234	09.09.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	97,999	5,880
Total				3,335,108	200,107

Municipal Committee, Sanjavi

(Amount in Rs)

Cheque No	Name of Work	Name of Contractor	Amount	BST @ 6%
442842	Construction of Protection Wall at Ghoda Hospital Muhallah Municipal Committee, Sanjavi	M/s Yasir Khan and Brothers, Govt Contractor	175,000	10,500
442843	Construction of Protection Wall at Sharif Abad Mohallah, Municipal Committee, Sanjavi	M/s Yasir Khan and Brothers, Govt Contractor	185,000	11,100

Cheque No	Name of Work	Name of Contractor	Amount	BST @ 6%
442846	Repair of Drain at Mohallah Mira Sahab, Municipal Committee, Sanjavi	M/s Yasir Khan and Brothers, Govt Contractor	190,000	11,400
Total			550,000	33,000

Municipal Committee, Ziarat

(Amount in Rs)

Cheque No	Name of Work	Name of Contractor	Amount	BST @ 6%
98736482	Construction of Pipe Culvert at Ward No. 1-2-3-4 Municipal Committee, Ziarat	M/s Yasir Khan and Brothers, Govt Contractor	183,784	11,027
98736495	Repair of Drain at Ward No 1-2, Municipal Committee, Ziarat		170,811	12,810
98736494	Repair of Footpath at Main Bazar, Municipal Committee, Ziarat		177,876	13,340
98736460	Repair Work of Residential Quarter for Staff, Municipal Committee, Ziarat		167,939	12,595
Total			700,410	49,772

Municipal Corporation Chaman

(Amount in Rs)

S. No.	Particulars	Name of Contractor	Expenditure	BST 6%
1	Constt of Nalla, Ghani Akhter Mohammad Muhalla	M/S Matiullah	1,000,000	60,000
2	Constt of Nalla at Mohallah M.Akhter	M/S Abdul Ghani	1,200,000	72,000
3	Replacement of pipe line ward No.07	M/S Abdul Ghani	1,000,000	60,000
4	Providing tuff paver Baldia colony chaman	M/S Abdul Ghani	500,000	30,000
5	P/L of tuff tiles in Jamia masjid Taj road	M/S Abdul Ghani	500,000	30,000

S. No.	Particulars	Name of Contractor	Expenditure	BST 6%
6	White wash of sweeper colony Murda Karez road	M/S Abdul Ghani	500000	30,000
Total			4,700,000	282,000

Non deduction of BST @ 6% Rs. 73,424

(AMOUNT IN RS)

Cheque No	Date	Name of Contractor	Particular	Amount	BST @ 6%
96376445	03.11.2020	Abdul Razzaq	Garbage	43,740	2,624
96376451	25.11.2020	Allah Ud Din	Garbage	340,000	20,400
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	84,000	5,040
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	84,000	5,040
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	81,600	4,896
96376440	22.10.2020	Niamatullah Urf Pehlwan	Garbage	76,800	4,608
96376440	22.10.2020	Din Muhammad Crain	Garbage	93,600	5,616
96376440	22.10.2020	Din Muhammad Crain	Garbage	88,800	5,328
96376440	22.10.2020	Din Muhammad Crain	Garbage	84,000	5,040
96376440	22.10.2020	Din Muhammad Crain	Garbage	79,200	4,752
96376440	22.10.2020	Din Muhammad Crain	Garbage	81,600	4,896
96376440	22.10.2020	Din Muhammad Crain	Garbage	86,400	5,184
Total				1,223,740	73,424

**Annexure-N
Para: 7.1.8.22**

**Un-authorized retention of tax money–Rs 4.322 million
Municipal Committee Bela**

(Amount in Rs)

S.#	Name of Scheme	Contractor	Allocation	Bill Amount	I.Tax@ 7.5%	BRA 6%
1	Construction of Drain Mohalla Syed Goth Rest House to Bela	M/S Muhammad Haroon	1,200,000	278,616	20,896	-
2	Construction of Drain Kanar Bus Stop to Dr. Zenal Clinic Mola Metik	M/S Sundar Das	1,180,000	307,721	23,079	69,725
3			2,928,000	917,802	68,835	-

S.#	Name of Scheme	Contractor	Allocation	Bill Amount	I.Tax@ 7.5%	BRA 6 %
	Construction of Road and Sewerage Line Mohalla Khana Bitt	M/S Sundar Das		1,975,161	148,137	173,578
4	Construction of Road Hashmi Market Bela	M/S Sundar Das	2,000,000	1,997,227	149,792	119,834
5	construction of PCC Street and Drainage Mohalla Peer Noor ud din Bela	M/S Abdul Hakeem	1,000,000	573,969	43,048	59,966
6	Construction of Sewerage Line Habib Ullah Khosa goth to Khantranadi Balochi Goth Bela	M/S Muhammad Arif	5,000,000	2,658,842	199,413	-
7	Construction of Drain sewerage system Girls High School to Chotiki Mohalla	M/S Muhammad Arif	3,040,000	1,411,165	105,837	
				1,500,179	112,513	-
8	Construction of Tuff Tile Ghrutharra Mohalla Mehtak Bela	M/S Muhammad Arif	1,467,000	348,105	26,108	-
9	Construction of Drain and Steet Mohalla Qazi Basheer Ahmed Bela	M/S Muhammad Arif	2,000,000	569,807	42,736	-
10	Construction of drain and Street Mohalla Rest House to Bela	M/S Muhammad Haroon	3,000,000	1,567,498	117,562	-
Total:				14,106,092	1,057,957	423,103
Total I. Tax + BST					1,481,060	

Municipal Committee, Duki

(Amount in Rs)

S. No.	Name of Scheme	Name of contractor	Work order No./date	Amount	I/Tax @ 7.5%
1	Construction of PCC streets Raisani Mohla	M/s Zafarullah Khan brothers	78-80/ 16.03.2020	1,800,000	135,000

S. No.	Name of Scheme	Name of contractor	Work order No./date	Amount	I/Tax @ 7.5%
2	Construction of Sewerage line and PCC street at Amanullah Masjid Street Duki	M/s Zafarullah Khan brothers	72-74 /16.03.2020	1,600,000	120,000
3	Construction of PCC streets at kamal khan tareen street	M/s Ikhlq Ahmed Brothers	63-65/ 16.03.2020	1,500,000	112,500
4	Construction of two Nos bathrooms and wazoo khana at Eid Gah masjid duki	M/s Ikhlq Ahmed Brothers	60-62/ 16.03.2020	1,000,000	75,000
5	Construction of Roads crossing and culverts and main Hole covers at duki town	M/s Zafarullah Khan brothers	75-77/ 16.03.2020	1,400,000	105,000
6	Construction of garage for fire brigade vehicle at MC office Duki	M/s Ikhlq Ahmed Kakar and brothers	66-68 /16.03.2020	1,550,000	116,250
7	Purchase of fire bridge for Duki	M/s Isuzu Motors Quetta	81-83/ 26.03.2020	11,997,000	899,775
8	Construction of tuff tile side drains at Sardar Masood Luni street and essa khan Luni	M/s Maqsood Ahmed Kakar and brothers	54-56/ 16.03.2020	2,200,000	165,000
				23,047,000	1,728,525

Municipal Committee Mach

(Amount in Rs)

S. No.	Name of Machinery	Contractor/supplier	Gross amount	GST 17%	GST 1/5
1	Fumigation Malaria spray machine with vehicle	M/s Changan Niaz Motors Quetta/ No.230/Mach dated 30.04.2021	1,997,000	339,490	67,898
2	Three wheel hydraulic tripping system	M/s Daehan Quetta Motors/No.	894,000	129,894	25,979

S. No.	Name of Machinery	Contractor/supplier	Gross amount	GST 17%	GST 1/5
		231/Mach dated 30.04.2021			
3	Mechanical sweeping Machine (tractor)	M/s Daehan Quetta Motors/No. 232/Mach dated 30.04.2021	2,997,000	435,461	87,092
4	Hydraulic lifter trolley for street lights	M/s Daehan Quetta Motors	3,397,000	577,490	115,498
Total			9,285,000	1,482,335	296,467

Municipal Committee, Mastung

(Amount in Rs)

S. No.	Name of schemes	Contractor Name	Estimated cost	I/tax 7.5%
1	Const: of PCC side drain and road cross at Aziz Abad Ward No. 1	M/s Shahwani and sons Const: co. GC	650,000	48,750
2	Const: of PCC side drain and road cross at Aziz Abad Ward No. 2	M/s Habib Bangulzai and Brothers GC	650,000	48,750
3	Const: of PCC side drain and road cross at Aziz Abad Ward No. 3	M/s Shahwani and sons Const: co. GC	650,000	48,750
4	Const: of PCC side drain and road cross at Aziz Abad Ward No. 4	M/s Malik M Rahim Shahwani and Brothers GC	650,000	48,750
5	Const: of PCC side drain and road cross at Aziz Abad Ward No. 5	M/s Qasim Const: GC	650,000	48,750
6	Const: of PCC side drain and road cross at Aziz Abad Ward No. 8	M/s Shahwani and sons Const: co. GC	650,000	48,750

S. No.	Name of schemes	Contractor Name	Estimated cost	I/tax 7.5%
7	Const: of PCC side drain and road cross at Aziz Abad Ward No. 9	M/s Qasim Const: GC	650,000	48,750
8	Const: of PCC side drain and road cross at Aziz Abad Ward No. 10	M/s Shahwani and sons Const: co. GC	650,000	48,750
9	Const: of PCC side drain and road cross at Asia Abad Ward No. 11	M/s Nizam Bangulzai GC	650,000	48,750
10	Const: of PCC side drain and road cross at Aziz Abad Ward No. 12	M/s Qasim Const: GC	650,000	48,750
11	Const: of PCC side drain and road cross at Aziz Abad Ward No. 16	M/s Inayah ullah and Brothers GC	650,000	48,750
12	Const: of PCC side drain and road cross at Aziz Abad Ward No. 17	M/s Ghulam Hussain Shahwani GC	650,000	48,750
13	Const: of PCC side drain and road cross at Aziz Abad Ward No. 18	M/s Abdul Ghafar Shahwani GC	650,000	48,750
14	Const: of PCC side drain and road cross at Aziz Abad Ward No. 19	M/s Muhammad Shahrukh brothers	650,000	48,750
15	Const: of PCC side drain and road cross at Aziz Abad Ward No. 20	M/s Ali Nawaz Shahwani GC	650,000	48,750
			9,750,000	731,250

Municipal Committee Sherani

(Amount in Rs)

S#	Name of Scheme	Name of Contractors	Running Bills	Expenditure	BST
1	Rehabilitation / Improvement of Green Belts MC Sherani 2018-19	Malak Akbar Khan Govt. Contractor	1st Running bill	802,603	43,340
			2nd Running bill	591,027	31,915

S#	Name of Scheme	Name of Contractors	Running Bills	Expenditure	BST
2	Rehabilitation/ Improvement of Green Belts Lawn at Circuit House Sherani 2018-19	Malak Akbar Khan Govt. Contractor	1st Running bill	835,931	83,593
3	Rehabilitation/ Improvement of Public Park Sherani 2018-19	Malak Akbar Khan Govt. Contractor	1st Running bill	1,879,553	101,495
4	Installation of Street Light's for road No-02 at MC Sherani	Haji Hassan Gul Hassan Khan G/C	1st Running bill	1,326,928	79,616
			2nd Running bill	665,905	39,954
5	Installation of Street Light's for road No-03 at MC Sherani	Haji Hassan Gul Hassan Khan G/C	1st Running bill	1,083,120	64,987
			2nd Running bill	866,693	52,002
			3rd running bill	36,568	2,194
6	P/Fixing of Monuments No-01 area at MC Sherani	Abdul Jabbar Shalazai & Sons	1st Running bill	549,224	32,953
			2nd Running bill	1,446,776	86,807
7	P/Fixing of Monuments No-02 area at MC Sherani	Abdul Jabbar Shalazai & Sons	1st Running bill	1,535,428	92,126
			2nd Running bill	249,653	14,979
			3rd running bill	210,919	12,655
8	Construction of 2 No Grounds area at MC Sherani	Al Madina Builders	1st Running bill	1,306,682	78,401
			2nd Running bill	290,118	17,407
TOTAL				13,677,128	834,424

Municipal Committee Uthal**(Amount in Rs)**

S.#	Name and Designation of Official	Month	Monthly Deducted I. Tax	Total I. Tax Deducted for year 2020-21
1	Mr. Muhammad Khan Chief Officer	July, 2020 to June, 2021	500	6,000
Total:				6,000

Municipal Committee, Mangocher**(Amount in Rs)**

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I Tax @ 7.5%
94630246	24.09.2020	M/s Umer Construction Company	Repair of PCC Street	97,755	7,332
94630245	24.09.2020	M/s Ammar Builders	Repair of Protection Band	89,775	6,733
94630244	24.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	95,760	7,182
94630173	30.07.2020	M/s Ammar Builders	Repair of Drain	99,000	7,425
94630248	24.09.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	96,500	7,238
94630230	09.09.2020	M/s Ammar Builders	Repair of Culvert	91,003	6,825
94630229	09.09.2020	M/s Attahullah and Brothers	Repair of Protection Band	89,999	6,750
94630228	09.09.2020	M/s Ammar Builders	Repair of Flood Protection Band	93,999	7,050

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I Tax @ 7.5%
94630227	09.09.2020	M/s Umer Construction Company	Repair of Protection Band	95,000	7,125
94630226	09.09.2020	M/s Fazal Ur Rehman GC	Repair of PCC Street	97,999	7,350
94630225	09.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	96,000	7,200
94630224	09.09.2020	M/s Ammar Builders	Repair of PCC Street	92,001	6,900
94630174	30.07.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	96,000	7,200
94630178	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	93,000	6,975
94630179	11.08.2020	M/s Ammar Builders	Cleaning of Sewerage and Carriage Material	98,600	7,395
94630180	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	96,600	7,245
94630182	11.08.2020	M/s Umer Construction Company	Cleaning of Flood Nala	95,162	7,137
94630183	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	98,688	7,402
94630184	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	92,800	6,960
94630185	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Flood Nala	96,399	7,230

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I Tax @ 7.5%
94630186	11.08.2020	M/s Attahullah and Brothers	Repair of PCC Street	98,200	7,365
94630187	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	98,399	7,380
94630189	11.08.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	98,799	7,410
94630191	11.08.2020	M/s Attahullah and Brothers	Cleaning of Flood Nala	89,974	6,748
94630192	11.08.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	97,800	7,335
94630193	11.08.2020	M/s Ammar Builders	Repair of PCC Street	96,898	7,267
94630194	11.08.2020	M/s Attahullah and Brothers	Repair of Drain	98,399	7,380
94630195	11.08.2020	M/s Ammar Builders	Cleaning of Flood Nala	94,399	7,080
94630196	11.08.2020	M/s Umer Construction Company	Repair of PCC Street	98,200	7,365
94630200	04.09.2020	M/s Attahullah and Brothers	Cleaning of Sewerage and Carriage Material	90,486	6,786
94630202	04.09.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	98,531	7,390
94630204	04.09.2020	M/s Ammar Builders	Cleaning of Sewerage and Carriage Material	86,465	6,485

Cheque No	Cheque Date	Name of Contractor	Particular	Amount	I Tax @ 7.5%
94630210	04.09.2020	M/s Fazal Ur Rehman GC	Cleaning of Sewerage and Carriage Material	96,519	7,239
94630233	09.09.2020	M/s Ammar Builders	Repair of PCC Street	92,000	6,900
94630234	09.09.2020	M/s Umer Construction Company	Cleaning of Sewerage and Carriage Material	97,999	7,350
Total				3,335,108	250,134

Municipal Committee, Ziarat

(Amount in Rs)

Cheque No	Name of Work	Name of Contractor	Amount	Income Tax @ 7.50%
98736482	Construction of Pipe Culvert at Ward No. 1-2-3-4 Municipal Committee, Ziarat	M/s Yasir Khan and Brothers, Govt Contractor	183,784	13,783
98736495	Repair of Drain at Ward No 1-2, Municipal Committee, Ziarat		170,811	12,810
98736494	Repair of Footpath at Main Bazar, Municipal Committee, Ziarat		177,876	13340
98736460	Repair Work of Residential Quarter for Staff, Municipal Committee, Ziarat		167,939	12595
Total			700,410	52,528

**DISTRICT COUNCIL
THEMATIC AUDIT**

**Para: 7.1.8.23
Annexure-O**

Non-recovery of rent–Rs 9.737 million

1- District Council, Lasbella

(Amount in RS)

S#	Location of Property	Occupant/ Tenant	Per-month Rent	Dues on occupant
OFFICE ACCOMMODATION				
1	Near District Council Office	Deputy Commissioner Office	5,000	760,000
2	Near District Council Office	NBP Uthal Branch	10,000	334,000
3	Noor Bus Sop	Carpet Centre Uthal	1,500	32,000
4	Near degree College Bela	NBP Bela Branch	5,000	760,000
5	Near NBP Bela	DO (LG)	500	90,000
6	Main Bazar (Bus Stop)	Tehsil Office Winder	3,000	360,000
7	Near Jama Masjid Hub	Assistant Commissioner, Hub	3,000	360,000
8	Lyari	Tehsil Office Lyari	3,000	360,000
9	Lakhra	Tehsil Office Lakhra	3,000	360,000
Residential Bungalows Tehsil Uthal				-
2		Judicial Magistrate, Uthal	1,000	12,000
3		Niaz Muhammad Barech (AO LFA)	1,000	60,000
5	Near Irrigation Colony Uthal	ADLG Local Govt, Lasbela	1,000	120,000
Residential Quarter Tehsil Uthal				-
1	District Council Colony Near T&T Uthal	Manager, NBP Uthal	700	12,000
2		Goes Baksh, Const: Police force	700	2,800
3		Gul Hassan, Line Man T&T	700	20,000

S#	Location of Property	Occupant/ Tenant	Per-month Rent	Dues on occupant	
4		Roughen Ali, Operator T&T	700	60,000	
5		Asma Bibi, JVT GGHS Uthal	700	16,500	
6		Ehsanullah, S.E. B&R	700	7,000	
7		Muhammad Tariq, Asstt: Accounts Officer	700	17,000	
8		Ashraf Ali, DAO Office	700	13,300	
9		Ali Nawaz, S/C Edu: Dept	700	40,000	
10		Sufi Abdul Razzaq, Driver MMD	700	23,000	
11		Incharge police wireless Room	700	60,000	
12		Incharge, Special Br: Police Deptt:	700	35,000	
13		Incharge, Police Wireless Res: Quarter	700	45,000	
14		Shahida, DDO Education	700	27,000	
1		District Council Colony Bus Stop Uthal	Allah Baksh, Driver MC Uthal	700	55,000
2			Rafique Ahmed, Asstt: DC Office	700	2,800
3			Akbar Ali Sheikh, JC DC Office	700	47,000
4	Muhammad Hussain, Health Deptt		700	21,000	
5	Zulfiqar Ali JVT GMHS Uthal		700	6,300	
6	Muhammad Amin, Supdt: Edu Deptt		700	12,000	
7	Muhammad Ali, JC Agriculture Deptt:		700	6,000	

S#	Location of Property	Occupant/ Tenant	Per-month Rent	Dues on occupant
8		Shaukat Ali, JVT GCEE, Uthal	700	15,000
9		Tariq Javed, JE B&R	700	40,000
10		Hakimzadi, JVT GGHS Uthal	700	13,500
11		Tehsildar Uthal	700	12,000
12		Abdul Rasool, JC Local Govt Deptt	700	6,000
13		Bachal, Chowkidar District Council	700	500
14		Akbar Ali, Asstt DCL	700	6,000
15		Tasadduq Nadeem, MO DHQ Hospital	700	15,000
16		Abdul Razzaq, JC DC Office	700	4,900
17		Ejaz Ali, Const: Police Force	700	6,300
18		Muhammad Ashraf, Driver Mc	700	4,900
19		Ahmed Khan JVT GMS Gillani	700	12,600
20	Tahir Mehmood, Field Assistant Agr: Deptt:	700	34,000	
21	Asghar Ali, LG	700	60,000	
Residential Quarter Tehsil Bela				-
1	Near National Bank Bela	Development Officer LG Bela	700	72,000
Residential Quarter Tehsil Winder				-
1	Residential Quarter Tehsil Winder	Raheela Habib, Health Deptt	700	21,000
2		Tehsildar, winder	700	17,000
3		Allah Baksh,	700	25,000
Commercial Shops Tehsil Uthal (old Constructed)				-
1	Main Bus Stop Uthal	Akram Ali	1500	12,000
2		Akram Ali	1500	12,000

S#	Location of Property	Occupant/ Tenant	Per-month Rent	Dues on occupant
3		Wadera Meer Muhammad	1500	18,000
4		Wadera Meer Muhammad	1500	18,000
New Constructed				-
1	Near Jama Masjid Bus Stop Winder	Muhammad Umar	1500	22,000
2		Naseer Ahmed	1500	16,500
3		Khalil Ahmed	1500	22,000
4		Muhammad Soomar	1500	28,000
5		Manzoor Ahmed	1500	140,300
6		Mehboob Shah	1500	132,000
7		Muhammad Hayat	1500	22,000
8		Khalil Ahmed	1500	45,000
9		Muhammad Hassan	1500	111,300
10		Haji Ghulam Hussain	1500	28,000
Tehsil Winder				-
1	Main Road Winder	Muhammad Qasim	1500	36,000
2		Wadera Abdul Sattar	1500	45,000
3		Abdullah Burra	1500	28,500
4		Ghulam Hussain Soor	1500	30,000
5		Hameedullah	1500	90,000
Grand Total:				5,407,000

2- District Council, Gawadar

(Amount in Rs)

Name of Tenant	Monthly Rent	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
OLD MARKET GAWADAR						
Abdul Rehman	1,000	6,000	12,000	5,000	60,000	48,000
Rasool Baksh	1,000	86,500	12,000	5,000	60,000	48,000
Abdul Ghafoor	1,000	10,000	12,000	5,000	60,000	48,000
Peer Baksh	1,000	6,000	12,000	5,000	60,000	48,000

Muhammad Ismail	1,000	6,000	12,000	5,000	60,000	48,000
Muslim	1,000	6,000	12,000	5,000	60,000	48,000
Noor Muhammad	1,000	1,000	12,000	5,000	60,000	48,000
Near District Council Office						
Mubashir Ali	1,000	16,000	12,000	5,000	60,000	48,000
Abdul Aziz	2,000	2,000	24,000	5,000	60,000	36,000
Muhammad Afzal	1,000	16,000	12,000	5,000	60,000	48,000
Near JVED Complex						
Shabir Ahmed	6,000	279,000	72,000	10,000	120,000	48,000
Naeem	6,000	270,000	72,000	10,000	120,000	48,000
Mehraj	6,000	181,000	72,000	10,000	120,000	48,000
Tariq Hussain	6,000	33,000	72,000	10,000	120,000	48,000
Total:		918,500	420,000	90,000	1,080,000	660,000

3- District Council, Gawadar

(Amount in Rs)

S.#	Name	Designation	Department	Property Type	Monthly Rent	Total outstanding rent (Recoverable)
Near Post Office Gawadar						
1	Abdul Majeed	Patwari	Board of Revenue	Quarter	2,500	42,000
2	Muhammad Anees	ADC	Board of Revenue	Quarter	2,500	250,000
2	Ghulam Mustafa	Naib Tehsildar	Board of Revenue	Quarter	2,500	42,000
4	Saeed Ur Rehman	SDO	B & R Gawadar	Quarter	2,500	294,500
5	Hasil	Nil	Nil	Quarter	2,500	294,500
6	Muhammad Yaqoob	Driver	District Council	Quarter	1,500	5,000

7	Saleem	Sub Accountant	TO Gwadar	Quarter	2,500	228,500
8	Obaid Ullah	Munshi	B & R Gwadar	Quarter	1,500	44,000
9	Shay Mureed	Assistant	Board of Revenue	Quarter	1,500	228,500
10	Kuda Dada	Senior Clerk	Board of Revenue	Quarter	1,500	228,500
11	Samiullah	Superintendent	Board of Revenue	Quarter	1,500	24,500
12	Nazeer Ahmed	Assistant	Board of Revenue	Quarter	2,500	16,000
Total:						1,698,000

District Council, Kalat

(Amount in Rs)

S #	Nature of Property	Monthly Rent	Market Rate	Difference	Years	Loss Amount
1	Carpet Center Building	1000	5000	4,000	48,000*15	720,000

District Council, Kalat

(Amount in Rs)

Period	Due	Paid	Difference
1-11-2016 to 31-10-2017	8000*12=96000	2500*12=30000	66,000
1-11-2017 to 31-10-2018	8000*12=96000	2500*12=30000	66,000
1-11-2018 to 31-10-2019	8000*12=96000	2500*12=30000	66,000
1-11-2019 to 31-10-2020	8000*12=96000	2500*12=30000	66,000
1-11-2020 to 31-06-2021	8000*8=64000	Nil	64,000
Total	448,000	120,000	328,000

District Council, Loralai

(Amount in Rs)

S#	Quarter Occupied by	Date of Occupation	Duration	Total Months	Monthly Rent	Amount
1	Mr. Muhammad Naeem Jomezai	1/1/2000	01-01-2000 to 30-12-2014	180 Months	1,055	189,900
			01-01-2015 to 30-06-2018	42 Months	2,955	124,110

S#	Quarter Occupied by	Date of Occupation	Duration	Total Months	Monthly Rent	Amount
	ADLG Loralai		01-07-2018 to 30-06-2020	23 Months	4,433	101,959
			01-07-2020 to 30-06-2021	12 Months	4,433	53,196
Total Outstanding Amount						469,165
2	Mr. Saifudin Naib Qasid Local Government Loralai	1/1/2008	01-01-2008 to 30-12-2014	84 Months	276	23,184
			01-01-2015 to 30-06-2018	42 Months	942	39,564
			01-07-2018 to 30-06-2020	23 Months	1,413	32,499
			01-07-2020 to 30-06-2021	12 Months	1,413	16,956
Total Outstanding Amount						112,203
3	Mr. Doulat Khan Jomezai Ex- SDO Local Government Loralai	1/1/2000	01-01-2000 to 30-12-2014	180 Months	1,055	189,900
			01-01-2015 to 30-06-2018	42 Months	2,955	124,110
			01-07-2018 to 30-06-2020	23 Months	2,955	67,965
			01-07-2020 to 30-06-2021	12 Months	2,955	35,460
Total Outstanding Amount						417,435
4	Mr. Muhammad Tariq Secretary UC Poonga Loralai	1/1/2000	01-01-2000 to 30-12-2014	180 Months	311	55,980
			01-01-2015 to 30-06-2018	42 Months	1,059	44,478
			01-07-2018 to 30-06-2020	23 Months	1,853	42,619
			01-07-2020 to 30-06-2021	12 Months	1,853	22,236
Total Outstanding Amount						165,313
Grand Total						1,164,116

Annexure-P
Para: 7.1.8.24

Loss due to non-revision of rent of shops– Rs. 37.704 million
District Council, Lasbella

(Amount in Rs)

DETAILS OF PROPERTIES (SHOPS) AND OCCUPANTS							
S#	Location of Property	Tenant	Per-month Rent	Rent Yearly	Market Rate	Rent to be Realized per year	Difference
1	2	3	4		5	6	7
OFFICE ACCOMMODATION							
1	Near District Council Office	Deputy Commissioner Office	5,000	60,000	30,000	360,000	300,000
2	Near District Council Office	NBP Uthal Branch	10,000	120,000	35,000	420,000	300,000
3	Noor Bus Staff	Carpet Centre Uthal	1,500	18,000	15,000	180,000	162,000
4	Near degree College Bela	NBP Bela Branch	5,000	60,000	25,000	300,000	240,000
5	Near NBP Bela	DO (LG)	500	6,000	5,000	60,000	54,000
6	Main Bazar (Bus Stop)	Tehsil Office Winder	3,000	36,000	12,000	144,000	108,000
7	Near Jama Masjid Hub	Assistant Commissioner, Hub	3,000	36,000	15,000	180,000	144,000
8	Lyari	Tehsil Office Lyari	3,000	36,000	12,000	144,000	108,000
9	Lakhra	Tehsil Office Lakhra	3,000	36,000	12,000	144,000	108,000
Residential Bungalows Tehsil Uthal				0		0	0
2		Judicial Magistrate, Uthal	1,000	12,000	15,000	180,000	168,000

3		Niaz Muhammad Barech (AO LFA)	1,000	12,000	20,000	240,000	228,000
4	District Council Colony Near T&T Uthal	DPO Lasbela	1,000	12,000	5,000	60,000	48,000
5	Near Irrigation Colony Uthal	ADLG Local Govt, Lasbela	1,000	12,000	5,000	60,000	48,000
Residential Quarter Tehsil Uthal				0		0	0
1	District Council Colony Near T&T Uthal	Manager, NBP Uthal	700	8,400	5000	60,000	51,600
2		Goes Baksh, Const: Police force	700	8,400	5000	60,000	51,600
3		Gul Hassan, Line Man T&T	700	8,400	5000	60,000	51,600
4		Roughen Ali, Operator T&T	700	8,400	5000	60,000	51,600
5		Asma Bibi, JVT GGHS Uthal	700	8,400	5000	60,000	51,600
6		Ehsanullah, S.E. B&R	700	8,400	5000	60,000	51,600
7		Muhammad Tariq, Asstt: Accounts Officer	700	8,400	5000	60,000	51,600
8		Ashraf Ali, DAO Office	700	8,400	5000	60,000	51,600
9		Ali Nawaz, S/C Edu: Dept	700	8,400	5000	60,000	51,600
10		Sufi Abdul Razzaq, Driver MMD	700	8,400	5000	60,000	51,600

11		Incharge police wireless Room	700	8,400	5000	60,000	51,600
12		Incharge, Special Br: Police Deptt:	700	8,400	5000	60,000	51,600
13		Incharge, Police Wireless Res: Quarter	700	8,400	5000	60,000	51,600
14		Shahida, DDO Education	700	8,400	5000	60,000	51,600
1	District Council Colony Bus Stop Uthal	Allah Baksh, Driver MC Uthal	700	8,400	5000	60,000	51,600
2		Rafique Ahmed, Asstt: DC Office	700	8,400	5000	60,000	51,600
3		Akbar Ali Sheikh, JC DC Office	700	8,400	5000	60,000	51,600
4		Muhammad Hussain, Health Deptt	700	8,400	5000	60,000	51,600
5		Zulfiqar Ali JVT GMHS Uthal	700	8,400	5000	60,000	51,600
6		Muhammad Amin, supdt: Edu Deptt	700	8,400	5000	60,000	51,600
7		Muhammad Ali, JC Agriculture Deptt:	700	8,400	5000	60,000	51,600
8		Shaukat Ali, JVT GCEE, Uthal	700	8,400	5000	60,000	51,600

9		Tariq Javed, JE B&R	700	8,400	5000	60,000	51,600
10		Hakimzadi, JVT GGHS Uthal	700	8,400	5000	60,000	51,600
11		Tehsildar Uthal	700	8,400	5000	60,000	51,600
12		Abdul Rasool, JC Local Govt Deptt	700	8,400	5000	60,000	51,600
13		Bachal, Chowkidar District Council	700	8,400	5000	60,000	51,600
14		Akbar Ali, Asstt DCL	700	8,400	5000	60,000	51,600
15		Tasadduq Nadeem, MO DHQ Hospital	700	8,400	5000	60,000	51,600
16		Abdul Razzaq, JC DC Office	700	8,400	5000	60,000	51,600
17		Ejaz Ali, Const: Police Force	700	8,400	5000	60,000	51,600
18		Muhammad Ashraf, Driver Mc	700	8,400	5000	60,000	51,600
19		Ahmed Khan JVT GMS Gillani	700	8,400	5000	60,000	51,600
20		Tahir Mehmood, Field Assistant Agr: Deptt:	700	8,400	5000	60,000	51,600
21		Asghar Ali, LG	700	8,400	5000	60,000	51,600
Residential Quarter Tehsil Bela				0	0	0	0

1	Near National Bank Bela	Development Officer LG Bela	700	8,400	5000	60,000	51,600
Residential Quarter Tehsil Winder				0	5000	60,000	60,000
1	Residential Quarter Tehsil Winder	Raheela Habib, Health Deptt	700	8,400	5000	60,000	51,600
2		Tehsildar, winder	700	8,400	5000	60,000	51,600
3		Allah Baksh,	700	8,400	5000	60,000	51,600
Commercial Shops Tehsil Uthal (old Constructed)				0	0	0	0
1	Main Bus Stop Uthal	Akram Ali	1500	18,000	10,000	120,000	102,000
2		Akram Ali	1500	18,000	10,000	120,000	102,000
3		Wadera Meer Muhammad	1500	18,000	10,000	120,000	102,000
4		Wadera Meer Muhammad	1500	18,000	10,000	120,000	102,000
New Constructed				0	0	0	0
1	Near Jama Masjid Bus Stop Winder	Muhammad Umar	1500	18,000	10,000	120,000	102,000
2		Naseer Ahmed	1500	18,000	10,000	120,000	102,000
3		Khalil Ahmed	1500	18,000	10,000	120,000	102,000
4		Muhammad Soomar	1500	18,000	10,000	120,000	102,000
5		Manzoor Ahmed	1500	18,000	10,000	120,000	102,000
6		Mehboob Shah	1500	18,000	10,000	120,000	102,000
7		Muhammad Hayat	1500	18,000	10,000	120,000	102,000
8		Khalil Ahmed	1500	18,000	10,000	120,000	102,000
9		Muhammad Hassan	1500	18,000	10,000	120,000	102,000
10		Haji Ghulam Hussain	1500	18,000	10,000	120,000	102,000
Tehsil Winder				0	0	0	0
1	Main Road Winder	Muhammad Qasim	1500	18,000	10,000	120,000	102,000

2		Wader Abdul Sattar	1500	18,000	10,000	120,000	102,000
3		Abdullah Burra	1500	18,000	10,000	120,000	102,000
4		Ghulam Hussain Soor	1500	18,000	10,000	120,000	102,000
5		Hameedullah	1500	18,000	10,000	120,000	102,000
Grand Total:				1,125,600	390,000	7,152,000	6,026,400

District Council, Kalat

(Amount in Rs)

S #	Nature of Property	Quantity	Monthly Rent	Market Rate	Difference	Loss Amount
1	Shops (Main Bazar)	04	1500	4000	2,500	120,000
2	Shops (In Market)	08	1000	3500	2,500	240,000
5	Agriculture Development Bank	01	7000	15,000	8,000	96,000
Total						456,000

Annexure-Q

Para: 7.1.8.25

Loss due to non-deduction of government Taxes–Rs 4.075 million

District Council, Sherani during financial year 2020-21

(Amount in Rs)

S#	Name of Scheme	Name of Contractors	Expenditure (Rs.)	BRA ded @ 3%	BRA ded @ 6%	Diff
1	Construction of Flood Protection Wall at Killi Gardani Hassan Khail District Council Sherani	M/s AHS Brothers G/C	1,442,750	43,282	86,565	43,282
2	Construction of Wire Crates Flood Protection Wall at Killi Khalil Dani Waam Mangalzai UC Kapip District Council Sherani	Stock Power Pvt Ltd	1,126,426	33,793	67,586	33,793
3	Construction of Toilet and Water Facility Govt	M/s Roshan &	650,766	19,523	39,046	19,523

S#	Name of Scheme	Name of Contractor s	Expenditure (Rs.)	BRA ded @ 3%	BRA ded @ 6%	Diff
	Middle School Karama District Sherani	Brothers Constt. Co.				
4	Construction of Flood Protection Wall at Killi Oba Sir District Council Sherani	M/s Mir Ali Khalil Constt.CO.	1,988,535	59,655	119,312	59,655
TOTAL			5,208,477	156,253	312,509	156,253

District Council, Sherani during the financial year 2019-20

(Amount in Rs)

Cheq #	Dated	Paid to	Amount	17% GST	4.5% Income Tax	Nature of Purchases
167614619	30-4-20	Sharja tyre Dealers Zhob	68,000	11,560	3,060	purchase of tyres
167614620	29-4-20	Barkai Excide Battery Center	37,000	6,290	1,665	purchase of battery
167614626		ASH solar and Gen. Order suppliers	29,000	4,930	1,305	purchase of battery
134341384		ASH solar and Gen. Order suppliers	25,930	4,408	1,167	purchase of battery
134341433		Juma Khan General Store,	17,420	2,961	784	purchase of bleach
134341433		Ashraf Local Boring Services	13,750	2,338	619	purchase of casing
167614582	16-12-19	Niamat chuna Depot q	39,000	6,630	1,755	purchase of chuna'
134341424	30-4-20	painter and Decoration Center	30,860	5,246	1,389	purchase of chuna'

Cheq #	Dated	Paid to	Amount	17% GST	4.5% Income Tax	Nature of Purchases
167614618	29-4-20	Niamat Chuna Depot	34,275	5,827	1,542	purchase of chuna'
167614620	29-4-20	Haji Qatoob khan Hand Pump suppliers	35,000	5,950	1,575	purchase of hand pump
87502273	20-11-19	RCC Pipe Dealer	30,000	5,100	1,350	purchase of pipe
167614581	4-12-19	RCC Pipe Dealer	50,000	8,500	2,250	Purchase of Pipes
134341414	16-9-19	RCC Pipe Dealer	22,000	3,740	990	Purchase of Pipes
167614579	30-11-19	RCC Pipe Dealer	40,000	6,800	1,800	Purchase of Pipes
134341446	25-11-19	RCC Pipe Dealer	56,500	9,605	2,543	Purchase of Pipes
87502275	20-11-19	RCC Pipe Dealer	40,000	6,800	1,800	Purchase of Pipes
134341422	30-4-20	RCC Pipe Dealer	29,000	4,930	1,305	Purchase of Pipes
167614598	28-2-20	RCC Pipe Dealer	56,000	9,520	2,520	Purchase of Pipes
167614604	03/03/2020	RCC Pipe Dealer	42,500	7,225	1,913	Purchase of Pipes
167614592		RCC Pipe Dealer	31,000	5,270	1,395	Purchase of Pipes
167614589		RCC Pipe Dealer	29,000	4,930	1,305	Purchase of Pipes
	29-4-20	RCC Pipe Dealer	30,000	5,100	1,350	purchase of pipes
167614607	3-4-20	RCC Pipe Dealer	45,000	7,650	2,025	Purchase of Pipes
		RCC Pipe Dealer	56,000	9,520	2,520	Purchase of Pipes

Cheq #	Dated	Paid to	Amount	17% GST	4.5% Income Tax	Nature of Purchases
134341445	03-09-19	RCC Pipe Dealer	29,100	4,947	1,310	purchase of RCC pipe
134341412	16-9-19	Umer Daraz Khan	28,580	4,859	1,286	purchase of sanitary items
167614582	16-12-19	ASH solar and Gen. Order suppliers	30,600	5,202	1,377	purchase of solar plats
167614598	28-2-20	ASH solar and Gen. Order suppliers	38,000	6,460	1,710	purchase of solar plats
167614386		ASH solar and Gen. Order suppliers	17,000	2,890	765	purchase of solar plats
167614589		ASH solar and Gen. Order suppliers	14,000	2,380	630	purchase of solar plats
167614581	4-12-19	Akbar Autos and Workshop	25,200	4,284	1,134	purchase of sports items
134341422	30-4-20	Aziz book Depot	43,500	7,395	1,958	purchase of sports items
167614604	03/03/2020	Hoot Sports dealers	27,200	4,624	1,224	purchase of sports items
134341384		Hoot Sports dealers	18,470	3,140	831	purchase of sports items
134341409	17-9-19	Akbar Autos and Workshop	42,000	7,140	1,890	Purchase of Transport

Cheq #	Dated	Paid to	Amount	17% GST	4.5% Income Tax	Nature of Purchases
167614607	3-4-20	khaibar nursery farm	31,500	5,355	1,418	purchase of tree plants
167614607	3-4-20	khaibar nursery farm	28,000	4,760	1,260	purchase of tree plants
167614590		Sharja tyre Dealers Zhob	34,000	5,780	1,530	Purchase of tyres
167614620	29-4-20	Sharja tyre Dealers Zhob	24,000	4,080	1,080	purchase of tyres
167614581	4-12-19	ASH solar and Gen. Order suppliers	39,200	6,664	1,764	purchase of submersible
134341433		RCC Pipe Dealer	32,500	5,525	1,463	purchase of pipes
134341421	14-10-19	Sharja tyre Dealers Zhob	49,000	8,330	2,205	purchase of tyres
134341412	16-9-19	Sharja tyre Dealers Zhob	64,000	10,880	2,880	purchase of tyres
134341409	17-9-19	Aziz book Depot	30,335	5,157	1,365	Purchase of sports items
		Total:	1,533,420	260,681	69,004	

District Council, Zhob

(Amount in Rs)

Ch. NO	Ch.Dt	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount	GST 17%	I. Tax 4.5%
127804455	1/9/2020	215	22-08-20	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	75,900	12,903	3,415
127804457	2/9/2020	1262	22-08-20	New Al Habib Machinery and Zari	P/o Spray Machine and Complete kit	93,000	15,810	4,185

Ch. NO	Ch.Dt	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount	GST 17%	I. Tax 4.5%
				Markaz Quetta				
127804460	25-09-20	220	7/9/2020	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	71,500	12,155	3,217
127804460	25-09-20	1263	7/9/2020	New Al Habib Machinery and Zari Markaz Quetta	P/o Spray Machine and Complete kit	93,000	15,810	4,185
127804465	9/10/2020	355	16-02-20	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	85,200	14,484	3,834
127804465	9/10/2020	1374	16-09-20	New Al Habib Machinery and Zari Markaz Quetta	P/o Spray Machine and Complete kit	78,000	13,260	3,510
206959844	27-11-20	226	2/11/2020	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	84,500	14,365	3,802
206959834	18-11-20	1264	20-10-20	New Al Habib Machinery and Zari Markaz Quetta	P/o Spray Machine and Complete kit	78,000	13,260	3,510
206959897	8/5/2021	397-400	8/4/2021	Ibrahim Chemicals Masjid Road Quetta	P/o Hydrochloride and Dettol	139,500	23,715	6,277
Total Rs:-						798,600	135,762	35,937
Grand Total:-								171,699

District Council, Harnai**(Amount in Rs)**

Cheque No.	Date	Paid to	Name of Scheme	Cost	Amount	BST
		Mousam Khan Abdul Fayaz GC	Construction of Protection Wall in UC Khost	2,000,000	1,966,980	118,019
78958079	30-9-20	Abdul Wahid Sarang	Construction of protection wall in UC Zarkhoon Ghar	2,000,000	1,982,871	118,972
Total:					3,949,851	236,991

District Council, Kalat**(Amount in Rs)**

S. No	Name of Schemes	Name of Contractor	bill amount	3% BST Ded	To be deducted 6%	Less Deducted 3%	Recovery
1	Providing & fixing of street lights at Zahzazai	Fazal Ur Rehman Langove	1,813,782	54,413	108,827	54,413	54,413
2	Drilling of local bore U/c Pandran	Haji Yousaf	1,475,469	44264	88,528	44264	44264
Total			3,289,251	98,677	197,355	98,677	98,677

District Council, Ziarat**(Amount in Rs)**

S. No	Description	Quantity	Supplier/Dealer	Amount (Rs Million)	GST @ 17%
1	Tractor Massey Ferguson	02	M/S Davi Motors	3,366,375	269423
2	Suzuki Bolan	03	M/S Suzuki Motors	3,297,000	95,811
Total				6,663,375	365,234

District Council, Zairat

(Amount in Rs)

S. No	Particulars	Name of Contractor	Expenditure	BST 6%	BST deducted	Difference
1	Construction of enclosed concrete huts/sitting areas near prospect point, District Ziarat	M/S Yasir Khan & Brothers	2,977,873	178,672	175,950	2,722
2	Construction of 4 number water tanks for killi Kharshang, District Ziarat	M/S Arifullah and brothers	2,696,286	161,777	0	161,777
3	Construction of protection wall	M/s Janan & Brothers	1,591,887	95,513	37,910	57,603
4	Construction of Shelter for graveyard	M/S Tariq Construction	577,332	34,640	0	34,640
Total			7,843,378	470,602	213,860	256,742

District Council, Ziarat

(Amount in Rs)

Name of Firm	V.No & Date	Particular	Amount	I. Tax @4.5%
Ahsan Electric Decoration Center	18/08/2020	P/o Electric Items	70,800	3,186.00
Akram Autos	09/11/2020	P/o Vehicle	47,002.00	2,115.10
A.S Computers	24/10/2020	P/o Computer Items	27,300.00	1,228.50
Al Madina Electric Store	03/03/2021	P/o Battery	10,800.00	486
Al Mustafa Electric Store	04/03/2021	P/o Electric Items	12,600.00	567
Sayed Mujeebullah Electronics	06/03/2021	P/o Electric Items	12,000.00	540
Naseeb Hardware Store	11/03/2021	P/o Hardware Items	17,130.00	770.9
Al Mustafa Electric Store	04/03/2021	P/o Electric Items	17,000.00	765
Mustafa electric bill 68 dated	05/10/2020	Electric items for rest house	16,250.00	731.3

Name of Firm	V.No & Date	Particular	Amount	I. Tax @4.5%
Al Naseeb Hardware Store		Purchase of furniture rest house	42,240.00	1,900.80
New Meher Din & Co		Electric items for rest house	37,750.00	1,698.80
Mehran Electric Store		Electric items for rest house	33,140.00	1,491.30
Kashmir Furniture House	22/11/2020	P/o Furniture	29,800.00	1,341.00
Naseeb Hardware Store	11/03/2021	P/o Hardware Items	17,130.00	770.9
Total:-			390,942	17,592.6

District Council, Ziarat

(Amount in Rs)

Name of Firm	V.No & Date	Particular	Amount	GST @ 17%
Ahsan Electric Decoration Center	18/08/2020	P/o Electric Items	70,800	12,036
Akram Autos	09/11/2020	P/o Vehicle	47,002	7,990
A.S Computers	24/10/2020	P/o Computer Items	27,300	4,641
Al Madina Electric Store	03/03/2021	P/o Battery	10,800	1,836
Al Mustafa Electric Store	04/03/2021	P/o Electric Items	12,600	2,142
Sayed Mujeebullah Electronics	06/03/2021	P/o Electric Items	12,000	2,040
Naseeb Hardware Store	11/03/2021	P/o Hardware Items	17,130	2,912
Al Mustafa Electric Store	04/03/2021	P/o Electric Items	17,000	2,890
Mustafa electric bill 68 dated	05/10/2020	Electric items for rest house	16,250	2,762
Al Naseeb Hardware store		P/o furniture rest house	42,240	7,180
New Meher din & co		Electric items for rest house	37,750	6,417
Mehran electric store		Electric items for rest house	33,140	5,633
Kashmir Furniture House	22/11/2020	P/o Furniture	29,800	5,066
Naseeb Hardware Store	11/03/2021	P/o Hardware Items	17,130	2,912
Total:-			390,942	66,460

District Council, Dera Bugti

(Amount in Rs)

S.#	Name of Scheme	Contractor	Allocation	Bill Amount	BST 6 %
1	Construction of Exacting Building at Killi Shah Muead	M/S Aman ullah and Brother	4,000,000	3,960,000	237,600
2	Construction of Protection Bund at Killi Khan Muhammad Peruzzi Sangseela	M/S Umar and Brothers	1,000,000	495,000	29,700
3	Construction of Black Top Road at Kargaz UC Saif District Dera Bugti 2018-19	M/S Narandar Kumar	5,000,000	2,682,316	160,939
4	Construction of Black Top road Killi Lal Muhammad	M/S Raj Kumar	5,000,000	1,041,977	62,519
5	Construction of Kazway at Beti Nala UC B Loti	M/S Chatta Khan	11,000,000	1,735,265	104,116
				1,170,235	70,214
6	Construction of Girls Primary School FC area Peer Koh	M/S Soorat Khan Govt Contractor	2,400,000	436,646	26,199
7	Construction of Residential Banglow DC Dera Bugti	M/S Raj Kumar	6,000,000	479,505	28,770
8	Construction of Residential Banglow Local Govt Officers	M/S Chatta Khan	6,204,000	658,357	39,501
Total:			40,604,000	12,659,301	759,558

District Council, Killa Saifullah

(Amount in Rs)

Ch. No	Ch.Dt	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount	BST 6% not deducted
197071306	1/12/2020	Nil	19-11-20	Haji Abdul Malik and Sons	Repair of office Dist. Council	189,000	11,340
162095122	14-09-20	9-Sep	9/9/2020	Sardar Gul Tractors	Different Streets Maintenance and Cleaning	190,000	11,400

Ch. No	Ch.Dt	Vr. No	Vr.dt	Name of firm	Name of items	Bill Amount	BST 6% not deducted
162095123	14-09-20	Nil	11/9/2020	Sardar Gul Tractors	Different Streets Maintenance and Cleaning	196,000	11,760
Total Rs:-						575,000	34,500

District Council, Musa Khail

(Amount in Rs)

S. No.	Name of Scheme	Contractor	Amount	BSTS
1	Provision of Solar System for WSS Killi Kamandarzai Hassan Khan	M/s Shakoor Khan	200,000	12,000
2	Provision of Solar System for WSS Killi Dargai Molvi Badul Karim	M/s Shakoor Khan	500,000	30,000
3	Provision of Home Solar System for Killi Mirdadzai	M/s Shakoor Khan	400,000	24,000
4	Provision of Home Solar System for Killi Wah M. Zai Malik Asghar	M/s Shakoor Khan	500,000	30,000
5	Provision of Home Solar System for killi Gharwandi	M/s Ameer Muhammad	1,000,000	60,000
6	Provision of Solar System for WSS Killi Adnanzai	M/s Ameer Muhammad	600,000	36,000
7	Provision of Home Solar System for Killi Sanzai Malik Sher Ali	M/s Khadozai	400,000	24,000
8	Provision of Home Solar System for Killi Jamalzai	M/s Khadozai	500,000	30,000
9	Provision of Home Solar System for Killi Zezha Essot	M/s Khadozai	500,000	30,000
10	Provision of Home Solar System for Killi Sur Urbuz Khiyaza	M/s Malak Kakar	500,000	30,000

S. No.	Name of Scheme	Contractor	Amount	BSTS
11	Provision of Home Solar System for Killi Rod Malazai	M/s Malak Kakar	500,000	30,000
12	Provision of Home Solar System for Killi Rod Maghdozai	M/s Malak Kakar	500,000	30,000
13	Provision of Solar System for Killi Chap Dawoodzai	M/s Asghar	500,000	30,000
14	Digging of Well for Drinking Purpose killi Lakhi Yar Khan	M/s Asghar	170,000	10,200
15	Construction of WSS Killi Mansorzai Molvi Mai Imood (D/D of Bore)	M/s Asghar	1,100,000	66,000
16	Hand Bore for WSS Slamkhanzai Khuwej M. Naseer khan	M/s Khabir	400,000	24,000
17	Hand Bore for WSS Killi Chowa Patro Sheikh	M/s Khabir	400,000	24,000
18	Construction of Pump House, Water Tank WSS BHU Killi Kamal Din Wah Hassan Khel	M/s Abdul Ghani	600,000	36,000
19	Construction of WSS Middle School Afzal Loghai	M/s Abdul Ghani	600,000	36,000
20	Hand Bore For WSS BHU Rarasham	M/s Abdul Ghani	500,000	30,000
21	Digging of Well 2 Nos for Drinking Purpose killi Aghberg & Khawaezai	M/s Amir Muhammad	200,000	12,000
22	Water Supply Scheme Killi Maryamzai Khudai Dad Gokarh	M/s Amir Muhammad	1,000,000	60,000
23	Construction of Water Tank Civil Dispensary Neeli.	M/s Amir Muhammad	200,000	12,000
24	Construction of WSS Killi Paramzai Shehzad Paigul	M/s Hayat Khan	1,000,000	60,000
25	Construction of Protection Wall for Killi Ghorezai	M/s Hayat Khan	400,000	24,000

S. No.	Name of Scheme	Contractor	Amount	BSTS
26	Construction of Protection Wall for Killi Mehraj Jan Jaffar	M/s Hayat Khan	400,000	24,000
27	Protection Wall for Killi Malik Habibullah Mathiyan Drug	M/s Afghan	500,000	30,000
28	Construction of Janaza Gah Betar Kach	M/s Afghan	500,000	30,000
29	Construction of Janaza Gah Killi Ghorezai Slaimkhanzai	M/s Afghan	500,000	30,000
30	Purchase & Fixing of Hand Pump Killi Neeli Mirdadzai Shoray Khuwa	M/s Hayat Khan	200,000	12,000
31	Construction of Drains Drug City	M/s Asghar	1,000,000	60,000
32	Repair of Talab Killi M. Din Sali	M/s Asghar	100,000	6,000
33	PCC Street Nath, Drug Mathian Portion	M/s Asghar	500,000	30,000
34	Cutting & Filling of Road Killi Bughdadzai Sali	M/s Amir Muhammad	1,000,000	60,000
35	Construction of Check Dam Bani Dab Karkana	M/s Amir Muhammad	400,000	24,000
36	Construction of Check Dam Paghara Mir Khani	M/s Amir Muhammad	400,000	24,000
37	Construction of Check Dam Wander Sar Mohammadzai	M/s Habib-ur-Rehman	500,000	30,000
38	Cutting of Road Killi Gochoon Shah Zimri Inzarkhel	M/s Habib-ur-Rehman	1,000,000	60,000
39	Construction of Check Dam Killi Jalal Khan Tarr	M/s Sobadar Builders	500,000	30,000
40	Provision of Solar System For Killi Orgar Narri Orghar, Takai Kharasoon, Inghaza, Sado Wala, Parsha	M/s Sobadar Builders	1,000,000	60,000

S. No.	Name of Scheme	Contractor	Amount	BSTS
41	Provision of Solar System For Killi Salmezai Western Jamalzai Southern	M/s Al Riaz	1,000,000	60,000
42	Provision of Solar for Killi Salmezai Western, Jamalzai, Lal Khan Nika	M/s Sobadar Builders	1,000,000	60,000
43	Provision of Solar System for Killi Jalal Khan, Sur Aghbarg & Khawarzai, Ghadi Kach, Pita Qabaizai Etc	M/s Sobadar Builders	1,000,000	60,000
44	Provision of Solar System at Killi Khawarzai, Zaroband, Tarsoary, Sur Ghanda, Chowhi	M/s Zahid Musakhel	800,000	48,000
45	Provision of Solar System UC Sali.	M/s Zahid Musakhel	900,000	54,000
			26,370,000	1,582,200

District Council, Musa Khail

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount	GST @ 17%
189258105	2.7.20	Nil	25.6.20	Oxford Computer, Quetta	Pur: Stabilizer	18,700	3,179
208664349	28.12.20	Nil	26.12.20	Oxford Computer, Quetta	Pur: Printer, LCD	28,000	4,760
208664349	28.12.20	Nil	25.12.20	Oxford Computer, Quetta	Pur: Monitor etc	17,650	3,000
					Total	64,350	10,939

Annexure-R
Para: 7.1.8.26

Un-authorized retention of government taxes-Rs. 2.196 million

District Council, Ziarat

(Amount in Rs)

S. No	Particulars	Name of Contractor	Expenditure	Income Tax
1	Construction of Baldia Rest House Boundary Wall	M/S Maqsood Ahmed	5,880,598	441,045
2	Construction of enclosed concrete huts/sitting areas near prospect point, District Ziarat	M/S Yasir Khan & Brothers	2,977,873	223,340
3	repair & renovation of obushta House at prospect point District Ziarat	M/s Janan & Brothers	5,466,054	409,954
4	Construction of 4 number water tanks for killi Kharshang, District Ziarat	M/S Arifullah and brothers	2,696,286	202,221
5	Construction of protection wall	M/s Janan & Brothers	1,591,887	119,392
6	Construction of protection wall for killi Choutair	M/s Janan & Brothers	2,075,060	155,630
7	Construction of Shelter for graveyard	M/S Tariq Construction	577,332	43,300
Total			21,265,090	1,594,882

District Council, Killa Saifullah

(Amount in Rs)

S. No	Scheme Name	Name of Contractor	Amount of bill	BST 6% deduct but not deposit
01	Construction of water supply scheme Sarana Kan Mehterzai	M/s High Rise Building (1 st bill)	5033071	301984
02	Construction of water supply scheme Sarana Kan Mehterzai	M/s High Rise Building (1 ^{2nd} bill)	1626014	97561

S. No	Scheme Name	Name of Contractor	Amount of bill	BST 6% deduct but not deposit
03	Construction of water supply scheme Killi Zar Gut Nasai	M/s Abdul Rashid (1 st bill)	1818081	109085
04	Construction of water supply scheme Killi Zar Gut Nasai	M/s Abdul Rashid (2 nd bill)	1551690	93101
Total			10,028,856	601,731

**QUETTA WATER AND SANITATION AUTHORITY (QWASA)
THEMATIC**

Para # 7.1.8.27

Annexure-S

**Loss due to payment of late payment surcharge on electricity bills Rs.6.529 million
(Amount in Rs)**

Object Classification	Head	Grant in Aid Approved by GOB	Grant in Aid 1st half released by GOB	Grant in Aid 2nd half released by GOB	Additional fund (Estt, Electricity & R&M)	Total
A03303	Electricity Charges of tube wells	320,875,000	160,437,500	160,437,500	149,204,000	470,079,000

(Amount in Rs)

Sr. No.	Cheque No.	Date	Amount Payable with in due date	Amount Paid after due date	Late payment surcharge
1	1353210444	26-7-2019	157,520,644	159,992,760	2,472,116
2	136108126	17-12-2019	158,298,806	160,484,953	2,186,147
3	1363444180	29-5-2020	147,296,997	149,168,393	1,871,396
Total			463,116,447	469,646,106	6,529,659

Para # 7.1.8.28

Annexure-T

Non-Deduction of BST amounting to Rs. 2.680 Million

(Amount in Rs)

Contractor	Name of Scheme	Bill Amount	BST @ 6%
M/S Balochistan Drilling CO	Construction of WSS Marriabad	4,441,415	266,484
M/S Balochistan Drilling CO	Construction of WSS Master colony	4,382,667	262,960
M/S Balochistan Drilling CO	Construction of WSS Johari Mohalla	4,430,669	265,840

M/S Balochistan Drilling CO	Construction of WSS Killi Barkat Muhammad	4,385,532	263,131
Total:		17,640,283	1,058,415

(Amount in Rs)

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount Amount	BST 3% not deducted
1353357460	3/9/2019	674-77	6/8/2019	Al Saad and Brothers	Pullout/ Lowering of Pumping Machinery of different tube wells of Zarghoon Town	69,600	2,088
1353357460	3/9/2019	685-87	6/8/2019	Al Saad and Brothers	Pullout/ Lowering of Pumping Machinery of different tube wells of Chiltan Town	58,000	1,740
1353357460	3/9/2019	663-66	6/8/2019	Al Saad and Brothers	Pullout/ Lowering of Pumping Machinery of different tube wells of Chiltan Town	58,000	1,740
1360556568	30-09-19	1068-70	23-08-19	H. Abdul Samad- Abdul Majeed	Repair of Pumping Machinery at Killi Shahozai and Extension of Column pipe and submersible cale at S-I Hazar Ganji tubewells	85,780	2,573
1360556568	30-09-19	1058-60	23-08-19	H. Abdul Samad-	Repair of Pumping Machinery at	83,550	2,507

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Abdul Majeed	Mir Hassan and K-I Karkhasa Tubewell		
1360556568	30-09-19	1078-80	23-08-19	H. Abdul Samad- Abdul Majeed	Providing and Fixing of electrical items at different tubewells of Chiltan town	41,970	1,259
1360556568	30-09-19	1098	23-08-19	H. Abdul Samad- Abdul Majeed	Repair of Centrifugal pumping machinery at Ayub Stadium and Brewery Road Pumping Station	73,450	2,204
1360556568	30-09-19	1088-90	23-08-19	H. Abdul Samad- Abdul Majeed	Repair of pumping machinery at Chiltan Housing Scheme tubewell	83,450	2,504
1360556568	30-09-19	1635-37	6/9/2019	Haji Abdul Samad	Replacement of Submersible Cable at Mulla Khail Tubewell	73,600	2,208
1360556568	30-09-19	1625-27	6/9/2019	Haji Abdul Samad	Repair of Pumping Machinery at S-3 Hazar Ganji Tubewell	91,400	2,742
1360556568	30-09-19	1615-17	6/9/2019	Haji Abdul Samad	Repair of Pumping Machinery at Killi Gishkori Tubewell	93,100	2,793

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1360556568	30-09-19	1645-47	6/9/2019	Haji Abdul Samad	Repair of pumping machinery at K-1 Karkhasa Tubewell	85,300	2,559
1360556597-98	8/10/2019	1745-48	13-09-19	M/S Ahsan Ullah machinery Store	Pullout/Lowering of Pumping Machinery of different tube wells of Chilton Town	75,400	2,262
1360556597-98	8/10/2019	1756-59	13-09-19	M/S Ahsan Ullah Machinery Store	Pullout/ Lowering of Pumping Machinery of different tube wells of Chilton Town	95,700	2,871
1360556597-98	8/10/2019	1768-71	13-09-19	M/S Ahsan Ullah Machinery Store	Pullout / Lowering of pumping Machinery of different tube wells of Zarghoon Town	81,200	2,436
1360556597-98	8/10/2019	1779-82	13-09-19	M/S Ahsan Ullah Machinery Store	Pullout/ Lowering of pumping Machinery of different tubewells of Zarghoon Town	81,200	2,436
1360556608-09	16-10-19	1981-83	27-09-19	M/S New Amin and Hanif	Replacement of D-fitting Set and 19/64 Fore Core Cable at D-5 tubewell	25,80-0	774

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Electric Works			
1360556608-09	16-10-19	1991-93	27-09-19	M/S New Amin and Hanif Electric Works	Replacement of D-Fitting set and 19/64 Fore Core cable at Killi Ibrahimzai Gul Jan tubewell	27,000	810
1360556608-09	16-10-19	2011-13	27-09-19	M/S New Amin and Hanif Electric Works	Repair of 50KVA Transformer at Kechi Baig Hafiz Basit tubewell	52,700	1,581
1360556608-09	16-10-19	2001-03	27-09-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Killi Nasiran Nawan Killi tubewell	56,400	1,692
1360556608-09	16-10-19	1960-62	27-09-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVA Transformer at Almo Qabristan tubewell	50,700	1,521
1360556608-09	16-10-19	1970-72	27-09-19	M/S New Amin and Hanif Electric Works	Replacement of 19/64 Fore Core Cable at MPA Shahbo tubewell	15,600	468

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1360556608-09	16-10-19	2032-34	27-09-19	M/S New Amin and Hanif Electric Works	Repair of 100 KVA Transformer of Ghareebabad tubewell	60,690	1,821
1360556608-09	16-10-19	2021-23	27-09-19	M/S New Amin and Hanif Electric Works	Repair of 50 KVATransformer at Block No.3 Sardar Fateh Tubewell	52,000	1,560
1360556608-09	16-10-19	2042-44	27-09-19	M/S New Amin and Hanif Electric Works	Repalacement of 19/64 Fore Core Cable and Cut out at Block No.5 tubewell	25,920	778
1360556608-09	16-10-19	1952-54	18-09-19	M/S New Amin and Hanif Electric Works	Replacement of D-Fitting and Cutout at Faisel Street tubewell	22,720	682
1360729843-44	23-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of WASA (Gawalmandi)	590,870	17,726

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1360729843-44	23-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of wasa(Mali Bagh)	378,870	11,366
1360729843-44	23-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of wasa(Satellite Town)	105,800	3,174
1360729843-44	23-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of wasa(Pashtoon Abad)	246,310	7,389
1360729856-57	29-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of wasa(Sariab-1)	222,140	6,664
1360729856-57	29-10-19	1353-57	26-09-19	M/S Saeed Engineering	Petty repair of spindle, repair of parts of old	122,680	3,680

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount	BST 3% not deducted
				ring Work	Sluice vehicle and providing keys for sluice valves of wasa(Sariab-II)		
1360729856-57	29-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of wasa(North Well Field)	201,240	6,037
1360729856-57	29-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of wasa(Brewery)	131,500	3,945
1360729856-57	29-10-19	1353-57	26-09-19	M/S Saeed Engineering Work	Petty repair of spindle, repair of parts of old Sluice vehicle and providing keys for sluice valves of wasa(Ayub Stadium)	355,910	10,677
1360556590-91	4/10/2019	1860-62	16-09-19	M/S Ahsan ullah Machinery	Repair of Pumping machinery at Baz Mohammad Kabari tubewell	20,150	605

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1360556590-91	4/10/2019	1890-92	16-09-19	M/S Ahsan ullah Machinery	Repair of Pumping Machinery at Lower Karez tubewell	63,000	1,890
1360556590-91	4/10/2019	1900-02	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Gujjar Street tubewell	43,100	1,293
1360556590-91	4/10/2019	1910-12	16-09-19	M/S Ahsan ullah Machinery	Repair of Pumping Machinery at Sher Mohammad Dairy Tubewell	49,920	1,498
1360556590-91	4/10/2019	1920-22	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Kharan Steet tubewell	96,450	2,894
1360556590-91	4/10/2019	1930-32	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Faqeerabad tubewell	86,940	2,608
1360556590-91	4/10/2019	1880-82	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Haqabad madrassa tubewell	56,440	1,693
1360556590-91	4/10/2019	1870-72	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Koz Bagh tubewell	52,070	1,562

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1360556590-91	4/10/2019	1940-42	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Railway Society Tubewell	12,300	369
1360556590-91	4/10/2019	1790-92	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Ladies Park tubewell	55,980	1,679
1360556590-91	4/10/2019	1800-02	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Sardar Nisar tubewell	61,800	1,854
1360556590-91	4/10/2019	1810-12	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at prince Road School tubewell	74,740	2,242
1360556590-91	4/10/2019	1820-22	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Sirki Road Wali Mohammad Street tubewell	87,140	2,614
1360556590-91	4/10/2019	1830-32	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery Faisal Street tubewell	85,620	2,569
1360556590-91	4/10/2019	1840-42	16-09-19	M/S Ahsan ullah Machinery	Repair of pumping machinery at Block No.4 PHE (WASA) tubewell	91,800	2,754

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1360556590-91	4/10/2019	1850-52	16-09-19	M/S Ahsan ullah Machinery	Repair of Pumping machinery at Haji Ghaibi Road tubewell	63,400	1,902
1360729884	11/12/2019	2908-12	29-11-19	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at N-2 tubewell	151,625	4,549
1360729884	11/12/2019	2703-07	29-11-19	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Doctor Naqeeb Ullah tubewell	51,350	1,541
1360729884	11/12/2019	2713-17	29-11-19	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at S-3 Hazar Gunji tubewell	70,525	2,116
1360729884	11/12/2019	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Almo Chowk Kasi tubewell	84,750	2,543
1360729884	11/12/2019	2723-27	29-11-19	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Killi Dur Muhammad Zamindar Road Tubewell	98,625	2,959
1360729884	11/12/2019	2733-37	29-11-19	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Railway Society tubewell	148,650	4,460
1360729884	11/12/2019	2738-42	29-11-19	M/S Mir Qalam	Repair of 50 KVA	160,925	4,828

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				and Brothers	transformer at Lal Abad Hazar Ganji tubewell		
1360729884	11/12/2019	2728-32	29-11-19	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and D-fitting set and cutout 2--a at different tubewells of Zarghoon Town	85,800	2,574
1360729884	11/12/2019	21-25	29-11-19	M/S Mir Qalam and Brothers	Repair of 50KVA Transformer at Kakaran Pashtoon abad tubewell	101,750	3,053
1360729884	11/12/2019	XEN-2 1-5	29-11-19	M/S Mir Qalam and Brothers	Repair of 50KVA Transformer at Hameed Street tubewell	99,850	2,996
1360729884	11/12/2019	16-20	29-11-19	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at different tubewell of Zarghoon town	39,400	1,182
1360729884	11/12/2019	E&M 11-15	29-11-19	M/S Mir Qalam and Brothers	Repair of 50KVA Transformer at Truck Adda Tubewell	84,750	2,543
1360729884	11/12/2019	E&M 06-10	29-11-19	M/S Mir Qalam and Brothers	Repair of 50KVA Transformer at	101,750	3,053

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					Block No.3 tubewell		
28912445-46	12/12/2019	169-72	29-11-19	M/S Fateh Muhammad and Sons Govt. Contractor	Repair of pumping machinery at Muslimabad School tubewell	179,980	5,399
28912445-46	12/12/2019	133-36	29-11-19	M/S Fateh Muhammad and Sons Govt. Contractor	Repair of pumping machinery at Technical School tubewell	38,880	1,166
28912445-46	12/12/2019			M/S Fateh Muhammad and Sons Govt. Contractor	Providing and Fixing of 30HP China Motor Baloch Colony	162,393	4,872
28912445-46	12/12/2019			M/S Fateh Muhammad and Sons Govt. Contractor	Providing and Fixing of 30HP China Motor Mohammad Ahmed Colony	393,162	11,795
28912445-46	12/12/2019			M/S Fateh Muhammad and	Providing and Fixing of 30HP China Motor Kuram Badezai	410,256	12,308

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Sons Govt. Contract or			
28912445-46	12/12/2019	1873-77	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Providing and Fixing of 40 HP China Motor	230,000	6,900
28912445-46	12/12/2019	1883-87	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Providing and Fixing of 50 HP China Motor	240,000	7,200
28912445-46	12/12/2019	1863-67	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Providing and Fixing of 30HP China Motor	190,000	5,700
28912445-46	12/12/2019	nil	nil	M/S Fateh Muham mad and Sons Govt. Contract or	Providing and Fixing of 50HP China Motor	205,128	6,154

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
28912445-46	12/12/2019	nil	nil	M/S Fateh Muham mad and Sons Govt. Contract or	Providing and Fixing of 40HP China Motor	196,581	5,897
28912445-46	12/12/2019	29-32	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Providing and Fixing of 40 HP China Motor at Sirki Khan Raz Gul tubewell	230,000	6,900
28912445-46	12/12/2019	33-36	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Providing and Fixing of 50HP China Motor at Haji Ramzan Gali Tubewell	240,000	7,200
28912445-46	12/12/2019	2013-17	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at M.Hassan Road tubewell	91,380	2,741
28912445-46	12/12/2019	1983-86	8/11/2019	M/S Fateh Muham mad and Sons Govt.	Repair of Pumping machinery at Khan Zaman tubewell	254,900	7,647

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Contract or			
28912445-46	12/12/2019	1995-98	8/11/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Repair of Pumping machinery at Kakaran Masjid tubewell	122,880	3,686
28912445-46	12/12/2019	2043-47	8/11/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Repair of Pumping machinery at Haji Gaibi Road tubewell	208,380	6,251
28912445-46	12/12/2019	1987-90	8/11/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Repair of Pumping machinery at Liaqat Lehari tubewell	148,900	4,467
28912445-46	12/12/2019	1991-94	8/11/2019	M/S Fateh Muhammad and Sons Govt. Contractor	Repair of Pumping machinery at Azeem Dairy tubewell	164,380	4,931
28912445-46	12/12/2019	1999-03	8/11/2019	M/S Fateh Muhammad and	Repair of Pumping machinery at	126,880	3,806

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Sons Govt. Contract or	Nasrullah Chowk tubewell		
28912445-46	12/12/2019	2028-32	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Qayyumabad tubewell	73,380	2,201
28912445-46	12/12/2019	2004-07	9/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Toor Jan tubewell	98,880	2,966
28912445-46	12/12/2019	2023-27	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Block No.5 tubewell	140,880	4,226
28912445-46	12/12/2019	2048-52	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Ghafoor Town tubewell	218,880	6,566
28912445-46	12/12/2019	2033-37	8/11/2019	M/S Fateh	Repair of Pumping	183,180	5,495

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Muham mad and Sons Govt. Contract or	machinery at Killi Durani tubewell		
28912445-46	12/12/2019	1975-78	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Mehmoodabad tubewell	82,880	2,486
28912445-46	12/12/2019	2008-12	9/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Sandman School tubewell	84,380	2,531
28912445-46	12/12/2019	1979-82	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Moti Ram Road tubewell	107,380	3,221
28912445-46	12/12/2019	2018-22	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Prince Road School tubewell	106,880	3,206

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
28912445-46	12/12/2019	2038-42	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Replacement of Submersible Cable at Haji Ghaibi Road tubewell	636,800	19,104
28912445-46	12/12/2019	2787-91	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Haji Fojani tubewell	56,380	1,691
28912445-46	12/12/2019	2807-11	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at QDA-4 Hazar Ganji tubewell	170,580	5,117
28912445-46	12/12/2019	2792-96	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Muslimabad Gugari tubewell	118,880	3,566
28912445-46	12/12/2019	2817-21	29-11-19	M/S Fateh Muham mad and Sons Govt.	Repair of Pumping machinery at Railway Society tubewell	96,080	2,882

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount	BST 3% not deducted
				Contract or			
28912445-46	12/12/2019	2812-16	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Haq Bahoo tubewell	190,280	5,708
28912445-46	12/12/2019	2802-06	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Killi Naik Muhammad tubewell	101,380	3,041
28912445-46	12/12/2019	2772-76	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Arbab Shoukat tubewell	106,880	3,206
28912445-46	12/12/2019	2797-01	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Deba Shah Muhammad tubewell	208,180	6,245
28912445-46	12/12/2019	2782-86	29-11-19	M/S Fateh Muham mad and	Repair of Pumping machinery at	84,880	2,546

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Sons Govt. Contractor	Old Sheikhan tubewell		
28912445-46	12/12/2019	2767-71	29-11-19	M/S Fateh Muham mad and Sons Govt. Contractor	Repair of Pumping machinery at Killi Shahozai tubewell	157,180	4,715
28912445-46	12/12/2019	2822-26	29-11-19	M/S Fateh Muham mad and Sons Govt. Contractor	Replacement of C.P at Killi Barat tubewell	94,580	2,837
28912445-46	12/12/2019	2777-81	29-11-19	M/S Fateh Muham mad and Sons Govt. Contractor	Repair of Pumping machinery at Shahzaman Road tubewell	91,780	2,753
28912445-46	12/12/2019	nil	nil	M/S Fateh Muham mad and Sons Govt. Contractor	Repair of Pumping machinery at Killi Durani Qabristan tubewell	105,680	3,170
28912445-46	12/12/2019	nil	nil	M/S Fateh	Repair of Pumping	342,980	10,289

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Muham mad and Sons Govt. Contract or	machinery at Naseebullah Achakzai tubewell		
28912445-46	12/12/2019	nil	nil	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Baloch Khan Chowk tubewell	122,180	3,665
28912445-46	12/12/2019	nil	nil	M/S Fateh Muham mad and Sons Govt. Contract or	Replacement of Column Pipe 2" dia at Gari Ahata tubewell	483,880	14,516
28912445-46	12/12/2019	nil	nil	M/S Fateh Muham mad and Sons Govt. Contract or	Replacement of Column Pipe 2" dia at Papu Nazim tubewell	130,320	3,910
28912445-46	12/12/2019	125-28	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Killi Kalan Raz Gul tubewell	78,880	2,366

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
28912445-46	12/12/2019	101-04	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Taro Chowk tubewell	151,880	4,556
28912445-46	12/12/2019	121-24	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Anwar Shah Street tubewell	79,180	2,375
28912445-46	12/12/2019	85-88	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Hameed Street tubewell	111,420	3,343
28912445-46	12/12/2019	81-84	29-11-19	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping machinery at Dayal Bagh tubewell	108,880	3,266
28912445-46	12/12/2019	77-80	29-11-19	M/S Fateh Muham mad and Sons Govt.	Repair of Pumping machinery at Rehmat Colony Sattar Street tubewell	96,680	2,900

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Contract or			
1360729886-87	11/12/2019	1858-62	5/11/2019	m/s Balochistan Drilling Co,	Pullout / Lowering of pumping Machinery of different tube wells of Zarghoon Town	217,600	6,528
1360729886-87	11/12/2019	1853-57	5/11/2019	m/s Balochistan Drilling Co,	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	217,600	6,528
1661676869-70	31-12-19	1888-91	8/11/2019	M/S Fateh Muhammad and Sons Govt. Contract or	Repair of Pumping Machinery at Ibrahimzai Gul Jan Tubewell	162,980	4,889
1661676869-70	31-12-19	1892-95	8/11/2019	M/S Fateh Muhammad and Sons Govt. Contract or	Repair of Pumping Machinery at Killi Ismail Madrasa Tubewell	250,880	7,526
1661676869-70	31-12-19	1896-1900	8/11/2019	M/S Fateh Muhammad and Sons Govt.	Repair of Pumping Machinery at Killi Ismail Mengal Store Tubewell	77,880	2,336

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount	BST 3% not deducted
				Contract or			
1661676869-70	31-12-19	1901-05	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at Pod Gali Chowk Tubewell	111,380	3,341
1661676869-70	31-12-19	1906-09	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at Arif Kasi Tubewell	124,880	3,746
1661676869-70	31-12-19	1910-13	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at K-3 Karkhasa Tubewell	130,380	3,911
1661676869-70	31-12-19	1914-18	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at Mir Hassan Tubewell	70,880	2,126
1661676869-70	31-12-19	1919-22	8/11/2019	M/S Fateh Muham mad and	Repair of Pumping Machinery at Killi Ismail	154,880	4,646

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Sons Govt. Contract or	Janghlah Tubewell		
1661676869-70	31-12-19	1923-27	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at D-4 Tubewell	139,880	4,196
1661676869-70	31-12-19	1945-48	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at Almo Qabristan Tubewell	210,380	6,311
1661676869-70	31-12-19	1949-53	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at Sheikh Hussani Tubewell	135,880	4,076
1661676869-70	31-12-19	1954-57	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contract or	Repair of Pumping Machinery at Killi Arabian Tubewell	225,880	6,776
1661676869-70	31-12-19	1958-61	8/11/2019	M/S Fateh	Repair of Pumping	83,980	2,519

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Muham mad and Sons Govt. Contractor	Machinery at Mullah Kail Abad Tubewell		
1661676869-70	31-12-19	1962-66	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contractor	Repair of Pumping Machinery at Gujjar Street Tubewell	135,880	4,076
1661676869-70	31-12-19	1967-70	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contractor	Repair of Pumping Machinery at S-2 Hazar Ganji Tubewell	87,380	2,621
1661676869-70	31-12-19	1971-74	8/11/2019	M/S Fateh Muham mad and Sons Govt. Contractor	Repair of Pumping Machinery at Pindarani Street Tubewell	22,880	686
1358989613-14	17-12-19	2839-48	6/11/2019	m/s Balochistan Drilling Co,	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	911,200	27,336

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1358989613-14	17-12-19	1982-85	1/11/2019	m/s Balochistan Drilling Co,	Pullout / Lowering of pumping machinery of different tube wells of Zarghoon Town	734,400	22,032
1361080141-42	31-12-19	2849-53	10/12/2019	M/S Mir Qalam and Brothers	Repair of 50KVA Transformer at S-2 Tubewell Sariab-II	121,450	3,644
1361080141-42	31-12-19	2859-63	10/12/2019	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and cut out 200 Amp at different tube wells of Chiltan Town	30,100	903
1361080141-42	31-12-19	2844-48	10/12/2019	M/S Mir Qalam and Brothers	Repair of 50KVA Transformer at Truck Adda Tubewell Sariab-II	105,450	3,164
1361080141-42	31-12-19	2854-58	10/12/2019	M/S Mir Qalam and Brothers	Repair of 50KVA Transformer at K-5 Tubewell Sariab-II	77,725	2,332
1351176842-43	14-01-19	3599-02	10/12/2019	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Zarghoon Abad	170,000	5,100

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1351176842-43	14-01-19	3670-73	27-12-19	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Zarghoon Abad	340,000	10,200
1351176842-43	14-01-19	3587-90	7/12/2019	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	482,800	14,484
1351176842-43	14-01-19	3674-77	27-12-18	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	850,000	25,500
1351176842-43	14-01-19	3595-98	10/12/2018	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Zarghoon Road	176,800	5,304
1351176842-43	14-01-19	3591-94	10/12/2018	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	248,200	7,446
1351176842-43	14-01-19	3744-47	27-12-18	M/S Al Saad	Pullout / Lowering of pumping	843,200	25,296

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				and Brothers	machinery of different tube wells of Zarghoon Town		
1351176842-43	14-01-19	3765-68	28-12-18	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	115,600	3,468
1351176842-43	14-01-19	3761-64	28-12-18	M/S Al Saad and Brothers	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	238,000	7,140
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa (Sariab I Sub Division)	228,240	6,847
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa(Sariab II Sub Division)	191,570	5,747
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and	111,620	3,349

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount	BST 3% not deducted
					providing keys for sluice valves of wasa (North Well Field Sub Division)		
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa Brewery Sub Division	150,560	4,517
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa (Ayub Stadium Sub Division)	136,850	4,106
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa (Satellite Town Sub Division)	134,290	4,029
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa (Mali	229,180	6,875

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					Bagh Sub Division		
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa (Gwalmandi Sub Division	235,380	7,061
1361092201-03	6/1/2020	1353-57	26-09-19	M/S Saeed Engineer Work	Petty repair of spindle, repair of parts of old Sluice valve and providing keys for sluice valves of wasa (Pashtoon Abad Sub Division	225,400	6,762
1661676871-72	7/1/2020	2874-78	10/12/2019	M/S Fateh Mohammad and Sons	Cleaning of Bore Hole by Means of Conical Tools at S-1 Tubewell	105,000	3,150
1661676871-72	7/1/2020	2879-83	10/12/2019	M/S Fateh Mohammad and Sons	Cleaning of Bore Hole by Means of Conical Tools at QDA-4 Tubewell	105,000	3,150
1661676871-72	7/1/2020	2884-88	11/12/2019	M/S Fateh Mohammad and Sons	Cleaning of Bore Hole by Means of Conical Tools at Mian Ghundi Tubewell	105,000	3,150

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1661676871-72	7/1/2020	2869-73	10/12/2019	M/S Fateh Mohamad and Sons	Cleaning of Bore Hole by Means of Conical Tools at Lehri Abad Tubewell	105,000	3,150
1661676871-72	7/1/2020	2864-68	10/12/2019	M/S Fateh Mohamad and Sons	Cleaning of Bore Hole by Means of Conical Tools at Killi Shaozai Tubewell	105,000	3,150
1661676871-72	7/1/2020	2981-86	30-12-19	M/S Fateh Mohamad and Sons	Repair of Quarter at Girls School Tubewell Brewery Road Brewery Road Sub Division	152,048	4,561
1362220434-36	4/2/2020	2338-42	3/1/2020	M/S Mir Qalam and Brothers	Replacement of 19/64 Fore core cable into 19/83 cable at Killi Durrani Pahar Wala tubewell	25,000	750
1362220434-36	4/2/2020	2353-57	3/1/2020	M/S Mir Qalam and Brothers	Replacement of Cutout at different tubewell of Mali Bagh Sub Division	40,050	1,202
1362220434-36	4/2/2020	2343-47	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Toghi Road end tubewell	151,925	4,558
1362220434-36	4/2/2020	2333-37	3/1/2020	M/S Mir Qalam	Repair of 50 KVA	116,925	3,508

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				and Brothers	transformer at Molve Quddus Masjid Pashtoonabad tubewell		
1362220434-36	4/2/2020	2348-52	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Block No.3 tubewell	132,650	3,980
1362220434-36	4/2/2020	2358-62	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Directorate tubewell	119,050	3,572
1362220434-36	4/2/2020	2479-82	9/1/2020	M/S Mir Qalam and Brothers	Replacement of 19/83 Fore core cable and D-fitting set and cutout 200 AMP at different tubewells of Zarghoon	35,150	1,055
1362220434-36	4/2/2020	2483-86	9/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Arbab Shoukat Tubewell	95,950	2,879
1362220434-36	4/2/2020	2487-90	9/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Ghareeb Abad Tubewell	95,950	2,879
1362220434-36	4/2/2020	2491-94	9/1/2020	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at Hazarganji S-4 Tubewell	116,250	3,488

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1362220434-36	4/2/2020	2495-98	9/1/2020	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at D-4 Tubewell	44,000	1,320
1362220434-36	4/2/2020	2523-26	14-01-20	M/S Mir Qalam and Brothers	Replacement of 19/83 Fore Core Cable and D-Fitting set and Cutout 200 AMP at Different Tubewells of Chiltan Town	35,200	1,056
1362220434-36	4/2/2020	2519-22	14-01-20	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at Karkhasa Tubewell	58,375	1,751
1362220434-36	4/2/2020	2515-18	14-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Adda Wala Tube well	95,950	2,879
1362220434-36	4/2/2020	2511-14	9/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Masjid Aqsa Pashtoonabad tubewell	128,825	3,865
1362220434-36	4/2/2020	2503-06	9/1/2020	M/S Mir Qalam and Brothers	Replacement of Cutout 200 AM at Different tubewells of Zarghoon Town	27,450	824
1362220434-36	4/2/2020	2499-02	9/1/2020	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at Taro Chowk	100,225	3,007

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					Pashtoonabad Tubewell		
1362220434-36	4/2/2020	2507-10	9/1/2020	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at Barech Abad Pashtoonabad Tubewell	64,325	1,930
1362220434-36	4/2/2020	2535-38	14-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Block No.5 Tubewell	73,150	2,195
1362220434-36	4/2/2020	2527-30	14-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Arbab Sami Tubewell	61,350	1,841
1362220434-36	4/2/2020	2531-34	14-01-20	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at Durrani Qabersitan Tubewell	70,175	2,105
1362220434-36	4/2/2020	2539-42	20-01-20	M/S Mir Qalam and Brothers	Replacement of 19/83 Fore Core Cable and D-Fitting Set and Cutout 200 AMP at Different Tube wells of Zarghoon Town	48,200	1,446
1362220434-36	4/2/2020	2551-54	20-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Janzaib Dairy Tubewell	100,335	3,010

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount	BST 3% not deducted
1362220434-36	4/2/2020	2547-50	20-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Sandman School Tubewell	116,925	3,508
1362220434-36	4/2/2020	2543-46	20-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Jangeeer Street Tubewell	98,150	2,945
1362220435-36	4/2/2020	3023-28	6/1/2020	M/S Fateh Moham mad and Sons	Repair and Renovation Works at WASA Store Western by Pass Brewery Sub Division	331,318	9,940
1362220433-36	4/2/2020	2921-25	12/12/2019	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Arbab Shoukat tubewell	100,080	3,002
1362220433-36	4/2/2020	2926-30	12/12/2019	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Kareem Achakzai Tubewell	71,280	2,138
1362220433-36	4/2/2020	2931-35	12/12/2019	M/S Fateh Moham mad and Sons	Repair of pumping machinery at New Thirkha Sherani Tubewell	218,280	6,548
1362220433-36	4/2/2020	2916-20	12/12/2019	M/S Fateh Moham	Repair of pumping machinery at	160,280	4,808

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				mad and Sons	Tajik Abad Tubewell		
1362220433-36	4/2/2020	2911-15	12/12/2019	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Almo Patri Tubewell	117,580	3,527
1362220433-36	4/2/2020	nil	nil	M/S Fateh Moham mad and Sons	Extension of Column pipe and submersible cable at Mehmood abad tubewell	332,000	9,960
1362220433-36	4/2/2020	117-20	29-11-19	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Old Usmanabad tubewell	52,880	1,586
1362220433-36	4/2/2020	109-12	29-11-19	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Jaded Abadi tubewell	839,180	25,175
1362220433-36	4/2/2020	nil	nil	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Baqi Masjid Satellite Town tubewell	158,380	4,751
1362220433-36	4/2/2020	nil	nil	M/S Fateh Moham mad and Sons	repair of pumping machinery at Mehmoodabad Malik Din Mohammad tubewell	245,460	7,364
1362220433-36	4/2/2020	105-08	29-11-19	M/S Fateh	Repair of pumping	206,300	6,189

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Moham mad and Sons	machinery at Itehad Chowk tubewell		
1362220433-36	4/2/2020	2236-39	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Basti Panchayat tubewell	81,580	2,447
1362220433-36	4/2/2020	2232-35	3/1/2020	M/S Fateh Moham mad and Sons	Extension / replacement of column pipe and cable at different tubewells of Zarghoon Town	598,700	17,961
1362220433-36	4/2/2020	2248-51	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Molve Noor Mohammad Madrassa tubewell	56,580	1,697
1362220433-36	4/2/2020	2244-47	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Kasi Qabristan Tubewell	47,880	1,436
1362220433-36	4/2/2020	2228-31	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at QDA Pashtoonabad Tubewell	230,380	6,911
1362220433-36	4/2/2020	2240-43	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Mehmood Mine Tubewell	50,780	1,523

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1362220433-36	4/2/2020	2224-27	3/1/2020	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Hassan Nazim Tubewell	218,080	6,542
1362220433-36	4/2/2020	2220-23	3/1/2020	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Master Saleem Tubewell	90,080	2,702
1362220433-36	4/2/2020	2971-75	12/12/2019	M/S Fateh Mohamad and Sons	Repair of Pumping Machinery at uni-safe tubewell Kharoot abad	122,880	3,686
1362220433-36	4/2/2020	2976-80	12/12/2019	M/S Fateh Mohamad and Sons	Repair of Pumping Machinery at K-I tubewell	110,880	3,326
1362220433-36	4/2/2020	2966-70	12/12/2019	M/S Fateh Mohamad and Sons	Repair of Pumping Machinery at K-I tubewell	170,880	5,126
1362220433-36	4/2/2020	2956-60	12/12/2019	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Hazara Qabristan tubewell	178,680	5,360
1362220433-36	4/2/2020	93-96	29-11-19	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Abdullah Town tubewell	102,880	3,086

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1362220433-36	4/2/2020	129-32	29-11-19	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Sadiq Abad tubewell	162,580	4,877
1362220433-36	4/2/2020	97-100	29-11-19	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Block No.4 tubewell	136,380	4,091
1362220433-36	4/2/2020	89-92	29-11-19	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Jahngeer Street tubewell	102,680	3,080
28912449-466277926	24-03-20	3249-52	27-02-20	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Agha Villas tubewell	82,880	2,486
28912449-466277926	24-03-20	3253-56	27-02-20	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Haji Niaz Kharotabad tubewell	81,580	2,447
28912449-466277926	24-03-20	3257-60	27-02-20	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Faizabad tubewell	185,380	5,561
28912449-466277926	24-03-20	3261-64	27-02-20	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Killi Arabian tubewell	75,880	2,276
28912449-466277926	24-03-20	3265-68	27-02-20	M/S Fateh	Repair of pumping	156,380	4,691

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Moham mad and Sons	machinery at Raisani Kehti tubewell		
28912449-466277926	24-03-20	3269-72	27-02-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Dawood Shawani tubewell	143,880	4,316
28912449-466277926	24-03-20	3273-76	27-02-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Killi Ibrahimzai Gul Jan tubewell	169,780	5,093
28912449-466277926	24-03-20	3277-80	27-02-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at S-2 Hazar Ganji tubewell	130,080	3,902
28912449-466277926	24-03-20	3281-84	27-02-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Arif Kasi tubewell	100,080	3,002
28912449-466277926	24-03-20	3282-88	27-02-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Killi Shabo Kheti tubewell	121,780	3,653
28912449-466277926	24-03-20	3289-92	27-02-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Muslaimabad tubewell	241,380	7,241
28912449-466277926	24-03-20	2252-55	3/1/2020	M/S Fateh Moham	Repair of pumping machinery at	241,580	7,247

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				mad and Sons	Zakoom Jamai tubewell		
28912449-466277926	24-03-20	2256-59	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at VES-8 Marriabad tubewell	124,080	3,722
28912449-466277926	24-03-20	2260-63	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Qaidabad Thana tubewell	153,080	4,592
28912449-466277926	24-03-20	2264-67	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Mitha chowk tubewell	185,080	5,552
28912449-466277926	24-03-20	2268-71	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Bilal Colony tubewell	69,080	2,072
28912449-466277926	24-03-20	2272-75	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Molvi Qudoos tubewell	95,080	2,852
28912449-466277926	24-03-20	2276-79	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Mehmoodabad tubewell	17,280	518
28912449-466277926	24-03-20	2280-83	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Tareen Road tubewell	90,780	2,723

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
28912449-466277926	24-03-20	2284-87	3/1/2020	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Block No.2 tubewell	105,780	3,173
28912449-466277926	24-03-20	2635-38	20-01-20	M/S Fateh Mohamad and Sons	Repair of pumping machinery at D-5 tubewell	148,080	4,442
28912449-466277926	24-03-20			M/S Fateh Mohamad and Sons	Repair of pumping machinery at Raisani Kabari tubewell	73,080	2,192
28912449-466277926	24-03-20	2643-46	20-01-20	M/S Fateh Mohamad and Sons	Replacement of Submersible cable at Jail road Eid Gah	736,000	22,080
28912449-466277926	24-03-20	2647-50	20-01-20	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Killi Juma tubewell	202,080	6,062
28912449-466277926	24-03-20	2651-54	20-01-20	M/S Fateh Mohamad and Sons	Replacement of electrical items at different tubewells	89,500	2,685
28912449-466277926	24-03-20	2655-58	20-01-20	M/S Fateh Mohamad and Sons	Repair of pumping machinery at Hafiz Basit tubewell	177,780	5,333
28912449-466277926	24-03-20	2659-62	20-01-20	M/S Fateh Mohamad	Replacement of submersible cable at Badal	390,400	11,712

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				mad and Sons	Khan Street tubewell		
28912449-466277926	24-03-20	2567-70	20-01-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Killi Umar office tubewell	201,780	6,053
28912449-466277926	24-03-20	2571-74	20-01-20	M/S Fateh Moham mad and Sons	Replacement of electrical items at different tubewells	268,400	8,052
28912449-466277926	24-03-20	2575-78	20-01-20	M/S Fateh Moham mad and Sons	Replacement of submersible cable at Samungli Hosing Scheme Tanki tubewell	721,480	21,644
28912449-466277926	24-03-20	2579-82	20-01-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Firozabad tubewell	157,080	4,712
28912449-466277926	24-03-20	2583-86	20-01-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Killi Gul Mohammad Kheti tubewell	234,080	7,022
28912449-466277926	24-03-20	2587-90	20-01-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Kechi Baig Old tubewell	167,880	5,036
28912449-466277926	24-03-20	2591-94	20-01-20	M/S Fateh Moham	Repair of pumping machinery at	171,080	5,132

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				mad and Sons	Central School tubewell		
28912449-466277926	24-03-20	2595-98	20-01-20	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Samungli Housing Scheme Tanki tubewell	82,780	2,483
28912449-466277926	24-03-20	2216-19	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Mehmood Mina Tubewell	81,580	2,447
28912449-466277926	24-03-20	2204-07	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Block No.3 tubewell	99,880	2,996
28912449-466277926	24-03-20	2200-03	3/1/2020	M/S Fateh Moham mad and Sons	Extension of Column pipe and cable at different tubewell of Zarghoon Town	404,900	12,147
28912449-466277926	24-03-20	2192-95	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Kakar Colony Anar Gali Tubewell	95,880	2,876
28912449-466277926	24-03-20	2184-87	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Qaidabad School tubewell	177,080	5,312
28912449-466277926	24-03-20	2188-91	3/1/2020	M/S Fateh	Repair of pumping	84,380	2,531

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Moham mad and Sons	machinery at Abdullah Barech tubewell		
28912449-466277926	24-03-20	2196-99	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Abdul Wali Chowk tubewell	126,380	3,791
28912449-466277926	24-03-20	2212-15	3/1/2020	M/S Fateh Moham mad and Sons	Repair of pumping machinery at Mehmoodabad tubewell	201,780	6,053
1354202500-01	11/3/2020	2775-78	23-01-20	M/S Mir Qalam and Brothers	Repair of 50KVA transformer at Muhkam uddin Street tubewell	95,950	2,879
1354202500-01	11/3/2020	2779-82	23-01-20	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at Abdul Wali Chowk Pashtoonabad tubewell	61,850	1,856
1354202500-01	11/3/2020	2789-90	23-01-20	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at Pathar Wala Pashtoonabad tubewell	75,375	2,261
1354202500-01	11/3/2020	2771-74	23-01-20	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at Ramzani Marriabad tubewell	71,625	2,149

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1354202500-01	11/3/2020	2791-94	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Abbasia marriabad tubewell	98,200	2,946
1354202500-01	11/3/2020	2767-70	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Deyal Bagh tubewell	95,950	2,879
1354202500-01	11/3/2020	2795-98	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Anar Gali Kakar Town tubewell	93,150	2,795
1354202500-01	11/3/2020	2799-02	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Faisal Street Sirki Road tubewell	82,650	2,480
1354202500-01	11/3/2020	2783-86	23-01-20	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at VES-8 Marriabad tubewell	57,575	1,727
1354202500-01	11/3/2020	2763-66	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Allah Dina Road tubewell	112,050	3,362
1354202500-01	11/3/2020	2759-62	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Labour Colony	107,650	3,230

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					NO.2 Bypass tubewell		
1354202500-01	11/3/2020	200-04	10/12/2019	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Urban Planning tubewell	105,450	3,164
1354202500-01	11/3/2020	185-89	10/12/2019	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Yazdan Khan Tubewell	112,450	3,374
1354202500-01	11/3/2020	205-09	10/12/2019	M/S Mir Qalam and Brothers	Repair of 25 KVA Transformer at Shahwak Shah road tubewell	39,500	1,185
1354202500-01	11/3/2020	190-94	10/12/2019	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer of QDA Pashtoonabad Tubewell	79,850	2,396
1354202500-01	11/3/2020	195-99	10/12/2019	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at Nasarullah Khan Chowk Tubewell	61,000	1,830
1354202500-01	11/3/2020	3194-98	26-02-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Killi Zadran tubewell	75,950	2,279
1354202500-01	11/3/2020	2911-14	5/2/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at	76,950	2,309

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					Faizabad tubewell		
1354202500-01	11/3/2020	2927-30	5/2/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at S-I Hazar Ganji tubewell	56,950	1,709
1354202500-01	11/3/2020	2939-42	5/2/2020	M/S Mir Qalam and Brothers	Replacement of 19/83 Fore core cable and D-fitting set and cutout 200 AMP at different tubewells of Chiltan Town	34,600	1,038
1354202500-01	11/3/2020	3199-03	26-02-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Bus Adda Hazar Ganji tubewell	121,875	3,656
1354202500-01	11/3/2020	3407-10	6/3/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Air Port Villa tubewell	115,075	3,452
1354202500-01	11/3/2020	3411-14	6/3/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Arbab Town tubewell	88,050	2,642
1354202500-01	11/3/2020	3395-98	6/3/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Faqeerabad Chaman Phattak tubewell	83,600	2,508
1354202500-01	11/3/2020	3399-02	6/3/2020	M/S Mir Qalam	Replacement of 19/83 fore core	70,950	2,129

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount Amount	BST 3% not deducted
				and Brothers	cable and D-fitting set and Cutout 200 Am at different tubewells of Chiltan Town		
1354202500-01	11/3/2020	3403-06	6/3/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Mano Jan Road tubewell	100,350	3,011
1354202500-01	11/3/2020	3391-94	6/3/2020	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at Solar Energy tubewell Hazar Ganji	114,075	3,422
1354202500-01	11/3/2020	2931-34	5/2/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Prince Road School tubewell	112,150	3,365
1354202500-01	11/3/2020	2919-22	5/2/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Nasarullah Khan Chowk tubewell	66,450	1,994
1354202500-01	11/3/2020	2923-26	5/2/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Tony Abad tubewell	92,950	2,789
1354202500-01	11/3/2020	2935-38	5/2/2020	M/S Mir Qalam and Brothers	Replacement of fore core cable and D-fitting set and Cutout 200 Am at Different	28,650	860

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					tubewells of Zarghoon Town		
1354202500-01	11/3/2020	2915-18	5/2/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Tajveed ul Quran Sirki Road tubewell	60,850	1,826
1354202500-01	11/3/2020	3154-58	26-02-20	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable, cutout 200 AM at different tubewells of Zarghoon Town	19,400	582
1354202500-01	11/3/2020	3189-93	26-02-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Ladies Park tubewell	70,350	2,111
1354202500-01	11/3/2020	3164-68	26-02-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Malik Hassan Road tubewell	106,850	3,206
1354202500-01	11/3/2020	3169-73	26-02-20	M/S Mir Qalam and Brothers	Repair of 100 KVA Transformer at Papu Nazim tubewell	35,950	1,079
1354202500-01	11/3/2020	3159-63	26-02-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at PHE Block No.4 tubewell	100,350	3,011
1354202500-01	11/3/2020	3179-83	26-02-20	M/S Mir Qalam	Repair of 100 KVA transformer at	52,275	1,568

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				and Brothers	Sardar Nisar tubewell		
1354202500-01	11/3/2020	3174-78	26-02-20	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at Khartar Marriabad tubewell	61,150	1,835
1354202500-01	11/3/2020	3184-88	26-02-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Old Usmanabad tubewell	83,100	2,493
1354202500-01	11/3/2020	2293-97	3/1/2020	M/S Mir Qalam and Brothers	Replacement of 19/83 fore Core cable and cutout 200 Am at different tubewells of Ayub Stadium Sub Division	17,800	534
1354202500-01	11/3/2020	2298-02	3/1/2020	M/S Mir Qalam and Brothers	Replacement of 19/83 fore Core cable and Cutout 200 Am at different tubewells of Sariab-II Sub Division	85,000	2,550
1354202500-01	11/3/2020	2303-07	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at QDA-4 tubewell	105,450	3,164
1354202500-01	11/3/2020	2308-12	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Killi Gul	128,600	3,858

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					Mohammad Shakarzai Syedan tubewell		
1354202500-01	11/3/2020	2313-17	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Kabri Raisani tubewell	123,150	3,695
1354202500-01	11/3/2020	2318-22	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Jala Tubewell Chiltan Housing Scheme	105,450	3,164
1354202500-01	11/3/2020	2323-27	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Jamiyat Ray Road tubewell	128,600	3,858
1354202500-01	11/3/2020	2328-32	3/1/2020	M/S Mir Qalam and Brothers	Repair of 50 KVA Transformer at Shah Zaman Road tubewell	132,500	3,975
1354202500-01	11/3/2020	2855-58	23-01-20	M/S Mir Qalam and Brothers	Replacement of D-fitting set and Cutout 200 Am at Different tubewells of Chiltan Town	59,900	1,797
1354202500-01	11/3/2020	2851-54	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at New Takha tubewell	95,950	2,879
1354202500-01	11/3/2020	2835-38	23-01-20	M/S Mir Qalam	Repair of 50 KVA	95,950	2,879

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				and Brothers	transformer at Central school tubewell		
1354202500-01	11/3/2020	2839-42	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Killi Gishkori tubewell	98,150	2,945
1354202500-01	11/3/2020	2843-46	23-01-20	M/S Mir Qalam and Brothers	Repair of 400 KVA transformer at P.S.N 1 tubewell	129,000	3,870
1354202500-01	11/3/2020	2847-50	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Raheem Colony Zamindar Road tubewell	95,950	2,879
1354202500-01	11/3/2020	2803-06	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Itehad Colony Kirani Road tubewell	98,150	2,945
1354202500-01	11/3/2020	2815	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Bashier Masih Abad tubewell	124,575	3,737
1354202500-01	11/3/2020	2823-26	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Chorangi Hazar Ganji tubewell	98,150	2,945
1354202500-01	11/3/2020	2819-22	23-01-20	M/S Mir Qalam	Repair of 50 KVA transformer at	95,950	2,879

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				and Brothers	Killi Almas tubewell		
1354202500-01	11/3/2020	2327-30	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Killi Umar tubewell	89,850	2,696
1354202500-01	11/3/2020	2831-34	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Kharan Street tubewell	95,950	2,879
1354202500-01	11/3/2020	2807-10	23-01-20	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at UNICEF Kharotabad tubewell	83,650	2,510
1354202500-01	11/3/2020	2811-14	23-01-20	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at N-3 Chashma tubewell	63,125	1,894
1362683961-62-63	11/3/2020	2899-02	4/2/2020	M/S Fateh Moham mad and Sons	Required New Pump with jointing Caterial at PSN-I N.W.F	330,060	9,902
1362683961-62-63	11/3/2020	2903-06	4/2/2020	M/S Fateh Moham mad and Sons	Providing and Fixing China Motor at PSN-I tubewell	468,000	14,040
1363241359-60	13-03-20	1804-08	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of bore hole by compressor at Baloch Colony tubewell	170,000	5,100

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1363241359-60	13-03-20	1809-13	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of bore hole by compressor at Block No.5 tubewell	170,000	5,100
1363241359-60	13-03-20	1824-28	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of bore hole by compressor at Salam Road tubewell	170,000	5,100
1363241359-60	13-03-20	1819-23	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of bore hole by compressor at Naseebullah Achakzai tubewell	170,000	5,100
1363241359-60	13-03-20	1814-18	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of bore hole by compressor at Rehmat Colony tubewell	170,000	5,100
1363241359-60	13-03-20	1849-53	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of hole by compressor at Chandni Chowk tubewell	170,000	5,100
1363241359-60	13-03-20	1844-48	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of bore hole by compressor at Haji Qahir Pashtoonabad tubewell	170,000	5,100
1363241359-60	13-03-20	1834-38	4/11/2019	M/S Fateh Moham mad and Sons	Cleaning of bore hole by compressor at Mohammad Khair road tubewell	170,000	5,100

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross amount	BST 3% not deducted
1363241359-60	13-03-20	1839-43	4/11/2019	M/S Fateh Mohamad and Sons	Cleaning of bore hole by compressor at Azeem Dairy tubewell	170,000	5,100
1363241359-60	13-03-20	1829-33	4/11/2019	M/S Fateh Mohamad and Sons	Cleaning of bore hole by compressor at Kasi Qabristan tubewell	170,000	5,100
1363241361-62	13-03-20	nil	nil	M/S Balochistan Drilling Co.	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	1,176,400	35,292
1363241361-62	13-03-20	2875/78	29-01-20	M/S Balochistan Drilling Co.	Pullout / Lowering of pumping machinery of different tube wells of Chiltan Town	1,196,800	35,904
53437940	19-5-2020	4196-99	23-4-2020	M/S Fateh Mohamad and Sons	Repair of Pumping Machinery at Toniabad Marriabad tubewell	130,600	3,918
53437940	19-5-2020	4208-11	23-4-2020	M/S Fateh Mohamad and Sons	Repair of Pumping Machinery at Muslimabad School tubewell	218,100	6,543
53437940	19-5-2020	4212-15	23-4-2020	M/S Fateh	Cleaning of bore hole by	125,000	3,750

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
				Moham mad and Sons	mean of conical tools at Faqeerabad Musa Colony tube well		
53437940	19-5-2020	4192-95	23-4-2020	M/S Fateh Moham mad and Sons	Repair of Pumping Machinery at Imdad Chowk tubewell	204,400	6,132
53437940	19-5-2020	4204-07	23-4-2020	M/S Fateh Moham mad and Sons	Repair of Pumping Machinery at Azeem Diary tubewell	98,000	2,940
53437940	19-5-2020	3717-20	16-4-2020	M/S Fateh Moham mad and Sons	Repair of Pumping Machinery at Truck Adda tubewell	145,400	4,362
53437940	19-5-2020	4216-19	23-4-2020	M/S Fateh Moham mad and Sons	Cleaning of bore hole by mean of conical tools at Faqeerabad Musa Colony tube well	125,000	3,750
53437940	19-5-2020	3721-24	16-4-2020	M/S Fateh Moham mad and Sons	Repair of Pumping Machinery at Noor ud Din tubewell	96,400	2,892
53437940	19-5-2020	3725-28	16-4-2020	M/S Fateh Moham mad and Sons	Repair of Pumping Machinery at Tareen Road tubewell	153,900	4,617

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
53437940	19-5-2020	3729-32	16-4-2020	M/S Fateh Moham mad and Sons	Repair of Pumping Machinery at Dial Bagh tubewell	147,800	4,434
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Haj Ghafoor tubewell	86,450	2,594
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Noor Din tubewell	73,150	2,195
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Usmanabad tubewell	73,150	2,195
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Taro Chowk tubewell	76,075	2,282
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at Different tubewells of Zarghoon Abad	45,900	1,377
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Kakaran tubewell	73,150	2,195

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Ali Bahadur Road tubewell	73,150	2,195
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at Different tubewells of Zarghoon Town	46,100	1,383
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Labour Colony Bypass tubewell	105,225	3,157
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable at Taro Chowk tubewells	16,000	480
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at Naseerabad Maidani tubewell	63,725	1,912
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 Am at Different tubewells	44,950	1,349
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at	105,575	3,167

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					Nazeer Kheti tubewell		
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Gool Masjid tubewell	95,950	2,879
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Allah Dina Road tubewell	120,325	3,610
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Technical School tubewell	86,450	2,594
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Liaquat Lehri tubewell	77,075	2,312
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable at Masjid Aqsa tubewell	200,000	6,000
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at Different tubewells of Zarghoon Town	36,300	1,089
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at Different	25,000	750

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
					tubewells of Zarghoon Town		
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Abbasia Marriabad tubewell	97,550	2,927
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at DN-4 tubewell	57,150	1,715
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Jangle tubewell	51,350	1,541
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Chorangi Hazar Ganji tubewell	71,350	2,141
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 50 KVA transformer at Killi Gishkori tubewell	46,450	1,394
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable at Agha villas tubewell	14,000	420
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at Different tubewells of Chiltan Town	30,400	912

Cheque No.	Cheque Date	Vr. No	Date	Name of Firm	Name of items	Gross mount Amount	BST 3% not deducted
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at Different tubewells of Chiltan Town	18,450	554
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Repair of 100 KVA transformer at Hazara Qabristan tubewell	46,675	1,400
1364177020	17-06-20	nil	nil	M/S Mir Qalam and Brothers	Replacement of 19/83 fore core cable and Cutout 200 AM at Different tubewells of Chiltan Town	14,400	432
Total						54,067,366	1,622,021

QUETTA DEVELOPMENT AUTHORITY

Annexure-U
Para: 7.1.8.31

Non-recovery of outstanding charges -Rs. 197.189 million

1. Commercial plots

(Amount in Rs)

S. No	Name of Scheme	Total Outstanding Amount
1	Shaalkoot Housing Schemes	4,386,761
2	Zarghoon Housing Schemes	8,617,887
3	Hazar Ganji (Bus Stand)	4,271,250
4	Hazar Ganji (Crate Bardana)	17,275,898
Total		34,551,796

2. Residential Housing Schemes

(Amount in Rs)

S. No.	Name of Scheme	Total Outstanding Amount
1	Zarghoon Housing Scheme Category "C" Measuring 200 Sq. Yards	34,240,000
2	Zarghoon Housing Scheme Category "D" Measuring 120 Sq. Yards	25,246,540
3	Zarghoon Housing Scheme Category "B" Measuring 300 Sq. Yards	38,375,400
4	Zarghoon Housing Scheme Category "B1" Measuring 300 Sq. Yards	8,627,600
5	Zarghoon Housing Scheme Category "A" Measuring 400 Sq. Yards	13,487,200
6	Zarghoon Housing Scheme Category "A1" Measuring 500 Sq. Yards	21,053,000
7	Zarghoon Housing Scheme Category "D" Ext Measuring 120 Sq. Yards	17,639,370
8	Zarghoon Housing Scheme Category "C" Ext Measuring 200 Sq. Yards	3,969,000
Total		162,638,110

**Annexure-V
Para 7.1.8.32**

Non-recovery of late payment surcharge -Rs. 41.165 million

1. Commercial plots

(Amount in Rs)

S. No.	Name of Scheme	Outstanding Amount	late payment surcharge 25%
1	Shaalkoot Housing Schemes	4,386,761	1,096,690
2	Zarghoon Housing Schemes	8,617,887	2,154,472
3	Hazar Ganji (Bus Stand)	4,271,250	1,067,813
4	Hazar Ganji (Crate Bardana)	17,275,898	4,318,975
Total		34,551,796	8,637,949

2. Residential Housing Schemes

(Amount in Rs)

S. No.	Name of Scheme	Outstanding Amount	late payment surcharge 20%
1	Zarghoon Housing Scheme Category "C" Measuring 200 Sq. Yards	34,240,000	6,848,000
2	Zarghoon Housing Scheme Category "D" Measuring 120 Sq. Yards	25,246,540	5,049,308
3	Zarghoon Housing Scheme Category "B" Measuring 300 Sq. Yards	38,375,400	7,675,080
4	Zarghoon Housing Scheme Category "B1" Measuring 300 Sq. Yards	8,627,600	1,725,520
5	Zarghoon Housing Scheme Category "A" Measuring 400 Sq. Yards	13,487,200	2,697,440
6	Zarghoon Housing Scheme Category "A1" Measuring 500 Sq. Yards	21,053,000	4,210,600
7	Zarghoon Housing Scheme Category "D" Ext Measuring 120 Sq. Yards	17,639,370	3,527,874
8	Zarghoon Housing Scheme Category "C" Ext Measuring 200 Sq. Yards	3,969,000	793,800
Total		162,638,110	32,527,622